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2022- 2026

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM













www.modot.org

Missouri Department of Transportation

Draft Statewide Transportation Improvement Program Public Comment Period May 5, 2021 – June 4, 2021

Email: STIPcomments@modot.mo.gov

Letters: Transportation Planning
Program Comments
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Missouri Highways and Transportation Commission Members

	**Chair** **Name:** Michael T. Waters, Jr. **Appointed:** 03/03/2015 **Term Ending:** 03/01/2021 **Political Party:** Republican		**Vice-Chair** **Name:** John W. Briscoe **Appointed:** 12/04/2015 **Term Ending:** 03/01/2021 **Political Party:** Democrat		**Name:** Gregg C. Smith **Appointed:** 12/06/2013 **Term Ending:** 03/01/2019 **Political Party:** Democrat
	**Name:** Robert G. Brinkmann, P.E. **Appointed:** 09/08/2017 **Term Ending:** 03/01/2023 **Political Party:** Republican		**Name:** Terry L. Ecker **Appointed:** 09/08/2017 **Term Ending:** 03/01/2023 **Political Party:** Republican		**Name:** W. Dustin Boatwright **Appointed:** 09/28/2020 **Term Ending:** 03/01/2025 **Political Party:** Independent

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MoDOT Leadership



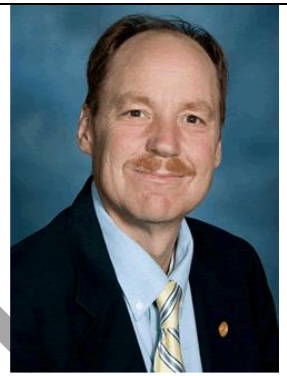
Patrick McKenna
Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.



Ed Hassinger
Deputy Director/
Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



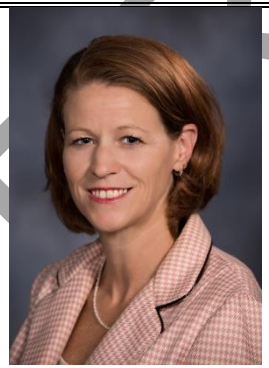
Eric Schroeter
Assistant Chief
Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for five-plus years. He has enjoyed a 27-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris
Chief Financial
Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 22 years and in state government for 31 years.



Becky Allmeroth
Chief Safety and
Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 25-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.



Lester Woods
Chief
Administrative
Officer

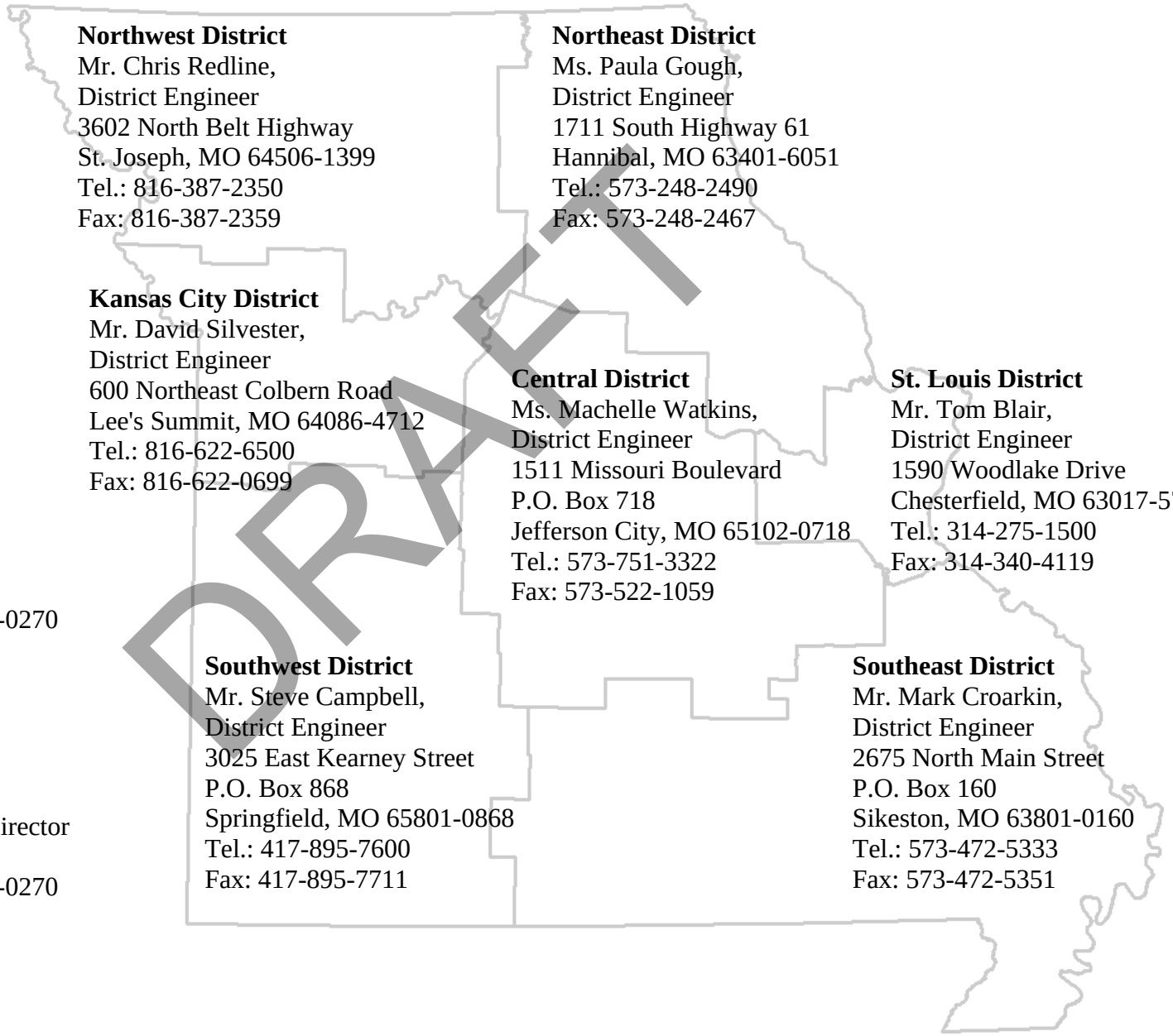
Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director after a short stint in human relations at the University of Missouri.

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Section 1 – Customer Contact Information

Missouri Department of Transportation
Contact Information



Northwest District
Mr. Chris Redline,
District Engineer
3602 North Belt Highway
St. Joseph, MO 64506-1399
Tel.: 816-387-2350
Fax: 816-387-2359

Northeast District
Ms. Paula Gough,
District Engineer
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Kansas City District
Mr. David Silvester,
District Engineer
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Lee's Summit, MO 64086-4712
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Central District
Ms. Machelle Watkins,
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St. Louis District
Mr. Tom Blair,
District Engineer
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Southwest District
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Metropolitan Planning Organizations
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Capital Area Metropolitan Planning Organization
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Director of Planning & Protective Services
City of Jefferson
320 East McCarty Street
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Columbia Area Transportation Study Organization
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East-West Gateway Council of Governments
Mr. Jim Wild
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One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451
Tel.: 314-421-4220
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St. Joseph Area Transportation Study Organization
Mr. Brady L. McKinley
Assistant Director of Public Works & Transportation
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Southeast Metropolitan Planning Organization
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Regional Planning Commissions
Contact Information

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Bootheel Regional Planning and Economic Development Commission
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Kaysinger Basin Regional Planning Commission
Ms. Sheridan Garman-Neeman
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221 N 2nd St.
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Meramec Regional Planning Commission
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Green Hills Regional Planning Commission
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Lake of the Ozarks Council of Local Governments
Ms. Linda Conner
Executive Director
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Regional Planning Commissions
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Southeast Missouri Regional Planning and Economic Development Commission
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Perryville, MO 63775-0366
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Pioneer Trails Regional Planning Commission
Mr. Norman Lucas
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802 S. Gordon St., Room 102
P.O. Box 123
Concordia, MO 64020-0123
Tel.: 660-463-7934
Fax: 660-463-7944
Email: Norm@trailsrpc.org

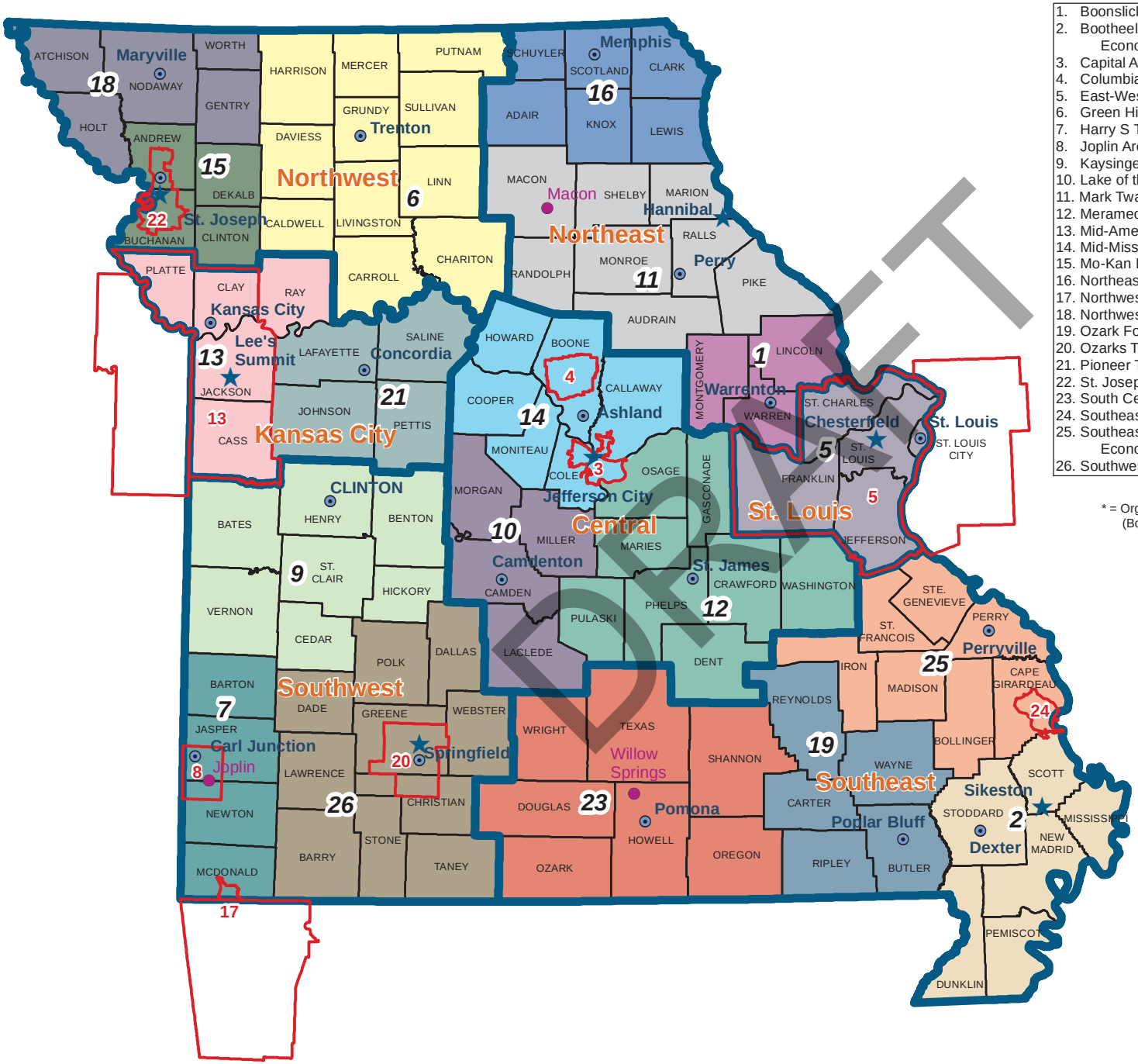
Southwest Missouri Council of Governments
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Fax: 417-256-6188
Email: cdalton@scocog.org

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1.	Boonslick Regional Planning Commission	636-456-3473
2.	Bootheel Regional Planning & Economic Development Commission	573-614-5178
3.	Capital Area Metropolitan Planning Organization	573-634-6410
4.	Columbia Area Transportation Study Organization	573-874-7943
5.	East-West Gateway Council of Governments*	314-421-4220
6.	Green Hills Regional Planning Commission	660-359-5636
7.	Harry S Truman Coordinating Council	417-385-7195
8.	Joplin Area Transportation Study Organization	417-624-0820
9.	Kaysinger Basin Regional Planning Commission	660-885-3393
10.	Lake of the Ozarks Council of Local Governments	573-346-5692
11.	Mark Twain Regional Council of Governments	573-565-2203
12.	Meramec Regional Planning Commission	573-265-2993
13.	Mid-America Regional Council*	816-474-4240
14.	Mid-Missouri Regional Planning Commission	573-657-9779
15.	Mo-Kan Regional Council	816-233-3144
16.	Northeast Missouri Regional Planning Commission	660-465-7281
17.	Northwest Arkansas Regional Planning Commission	479-751-7125
18.	Northwest Missouri Regional Council of Governments	660-582-5121
19.	Ozark Foothills Regional Planning Commission	573-785-6402
20.	Ozarks Transportation Organization	417-865-3042
21.	Pioneer Trails Regional Planning Commission	660-463-7934
22.	St. Joseph Area Transportation Study Organization	816-271-4653
23.	South Central Ozark Council of Governments	417-256-4226
24.	Southeast Metropolitan Planning Organization	573-339-6734
25.	Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26.	Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

May 5, 2021

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Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

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The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,832 miles of roads and 10,397 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay $30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,333 projects totaling $10.9 billion to maintain and improve the system. Looking forward, $5.5 billion is estimated to be available for projects over the next five years for additional improvements.

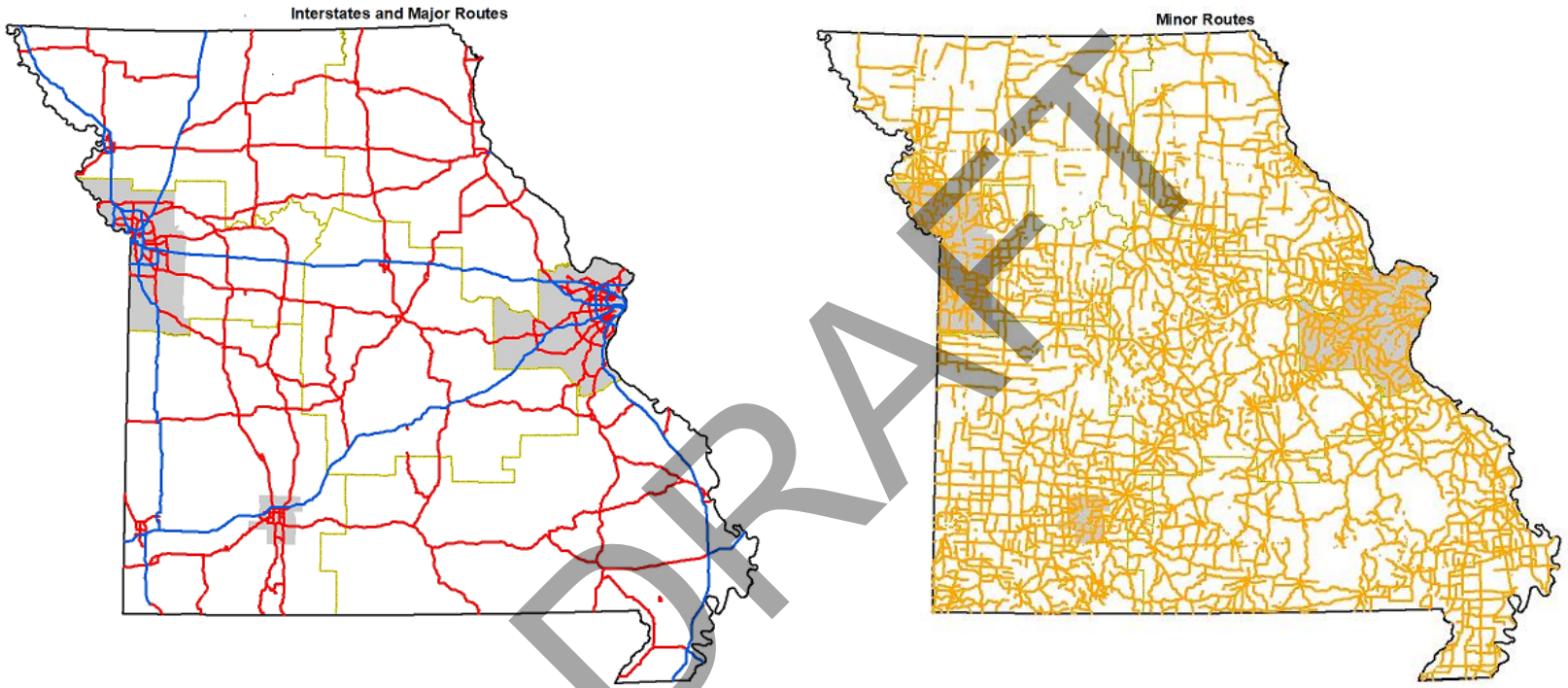
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,333 projects worth $10.9 billion. These projects were completed 7.5 percent under budget and 94 percent on time.

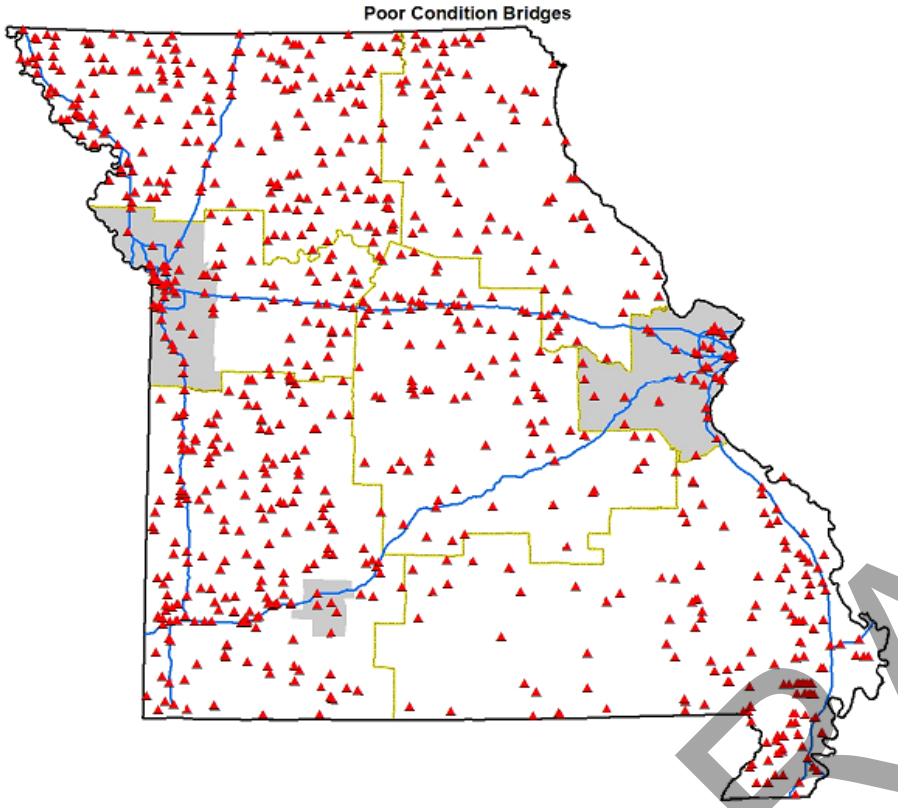
The projects in the 2022-2026 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While $5.5 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

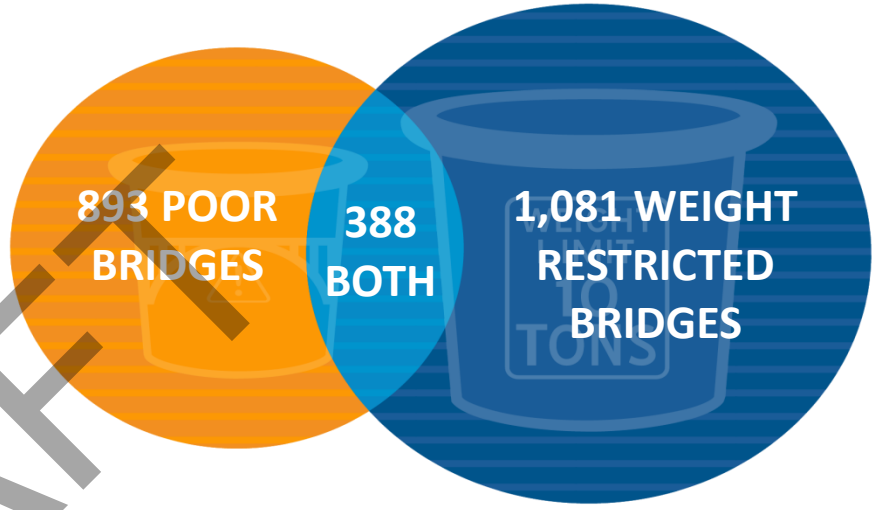
The first three years of available STIP funds are programmed to specific projects. The last two years are programmed at a level of one-half of forecasted available funds – thereby creating systemic fiscal constraint on a rolling five year basis. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2022 through 2024, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,112 lane miles of interstate pavements, 4,162 miles of major route pavements and 8,200 miles of minor route pavements during this timeframe of the STIP.



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Of the 10,397 bridges in the state, 893 are currently in poor condition and an additional 1,081 are weight restricted. As bridges age, approximately 110 fall into poor condition each year. From 2022-2024, the STIP provides investments in approximately 685 bridges (over 17 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.





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In 2019, the Missouri General Assembly passed Gov. Mike Parson's FOCUS ON BRIDGES program in two phases. The first authorized $50 million in general revenue to expedite the repair and replacement of 45 bridges that had already been identified as some of the state's top bridge priorities by local planning organizations. The second authorized $301 million in bonding – to be repaid over seven years from general revenue – to repair or replace another 215 bridges that had been previously prioritized, contingent on Missouri receiving a federal INFRA Grant to replace the I-70 Missouri River Bridge at Rocheport. Missouri received an $81.2 million INFRA Grant in July 2019, which triggered the first of two bond sales which occurred in November 2019.

During 2020, 101 Focus on Bridges projects were completed and many more will be completed in 2021.

Additionally in 2019, the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made $50 million available for local community transportation priorities. In January 2020, the Missouri Highways and Transportation Commission approved the award of 19 projects totaling $47.9 million under the program. In April 2020, the MHTC approved one additional project and the remaining $2.1 million in available funds. Due to the funding uncertainty associated with the COVID-19 pandemic, notice to proceed on approximately $46

million of the initial $50 million had been deferred until after July 1, 2020. Funding for those projects was restored in January 2021 as a result of redirected federal CARES Act monies.

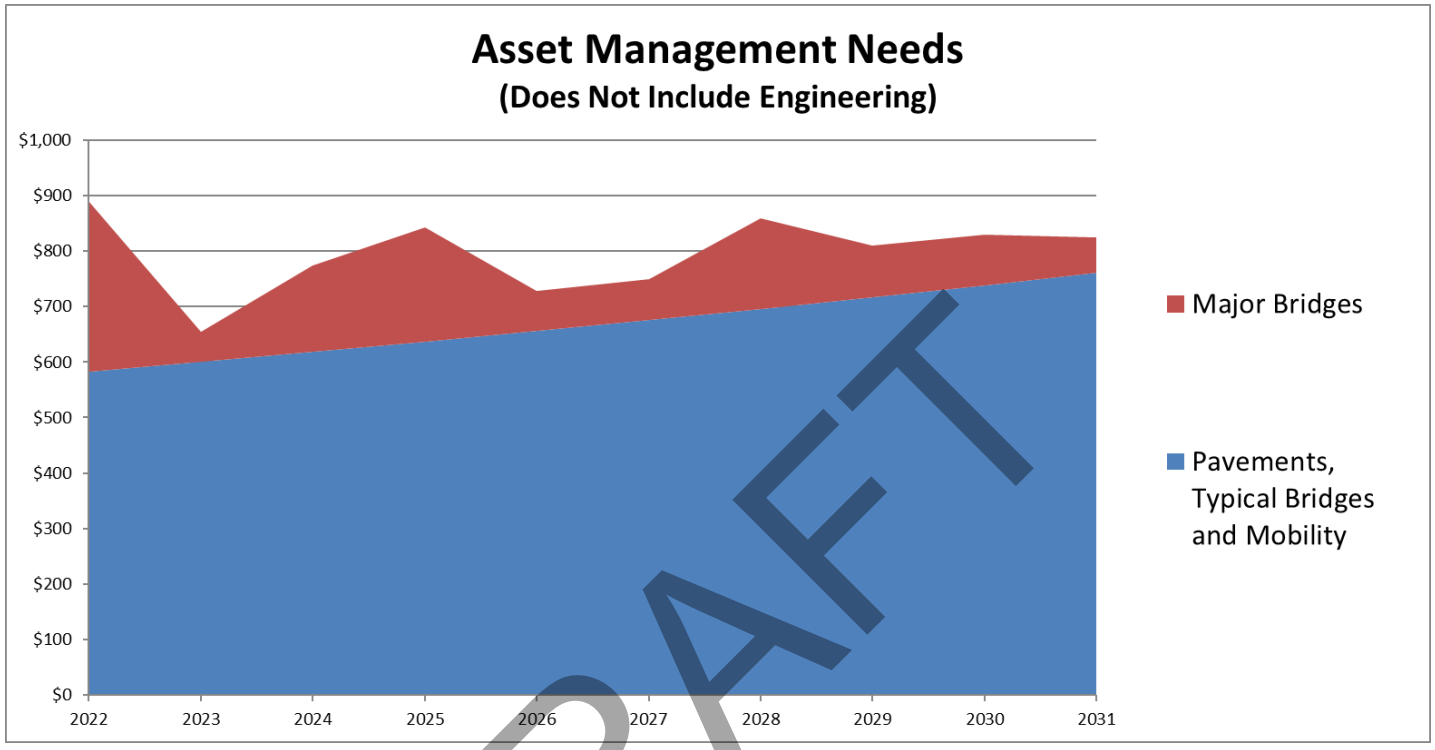
Missouri also received a federal Competitive Highway Bridge Program grant in 2019 for the Fixing Access to Rural Missouri (FARM) Bridge Program totaling $20.8 million. This program will help fund the replacement of bridges in the northern half of the state that are currently in poor condition, weight restricted, supported by timber pile and are one lane but carry two-way traffic. A design-build team to deliver the project is expected to be selected by the Commission in May 2021.

In addition to the STIP investments, MoDOT spends approximately $550 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately $470 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state and in order to close the gap, we are targeting funding to the worst conditions on minor and low-volume routes. The Asset Management Deficit program continues $10 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. In addition, the Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our Department's operating budget. The allocation is $15 million in FY2022 and FY2023 and $12.5 million in 2024 and this allocation is for districts with low-volume route conditions less than the statewide average (see Section 10). The goal of both the Asset Management Deficit program and the Maintenance Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state. Approximately $220 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:

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The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2022-2026 STIP, MoDOT has programmed approximately $3.0 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements through the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2016-2020, Missouri averaged 934 fatalities and 4,716 serious injuries each year from traffic crashes. In 2020, there were 991 traffic fatalities in Missouri, the most in Missouri since 2007. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. *Show-Me Zero,* takes a holistic approach to address safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering, and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2022-2026 STIP, MoDOT has programmed approximately $152.8 million in the first three years to help move MoDOT towards the federal safety performance targets. To achieve the ultimate goal of 0 fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2022-2026 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. This plan is being updated again in 2021. In the 2022-2026 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and it's partners to make more informed decisions regarding the use of federal state, and local transportation air quality funding. In the 2022-2026 STIP, MoDOT has programmed approximately $8.2 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation

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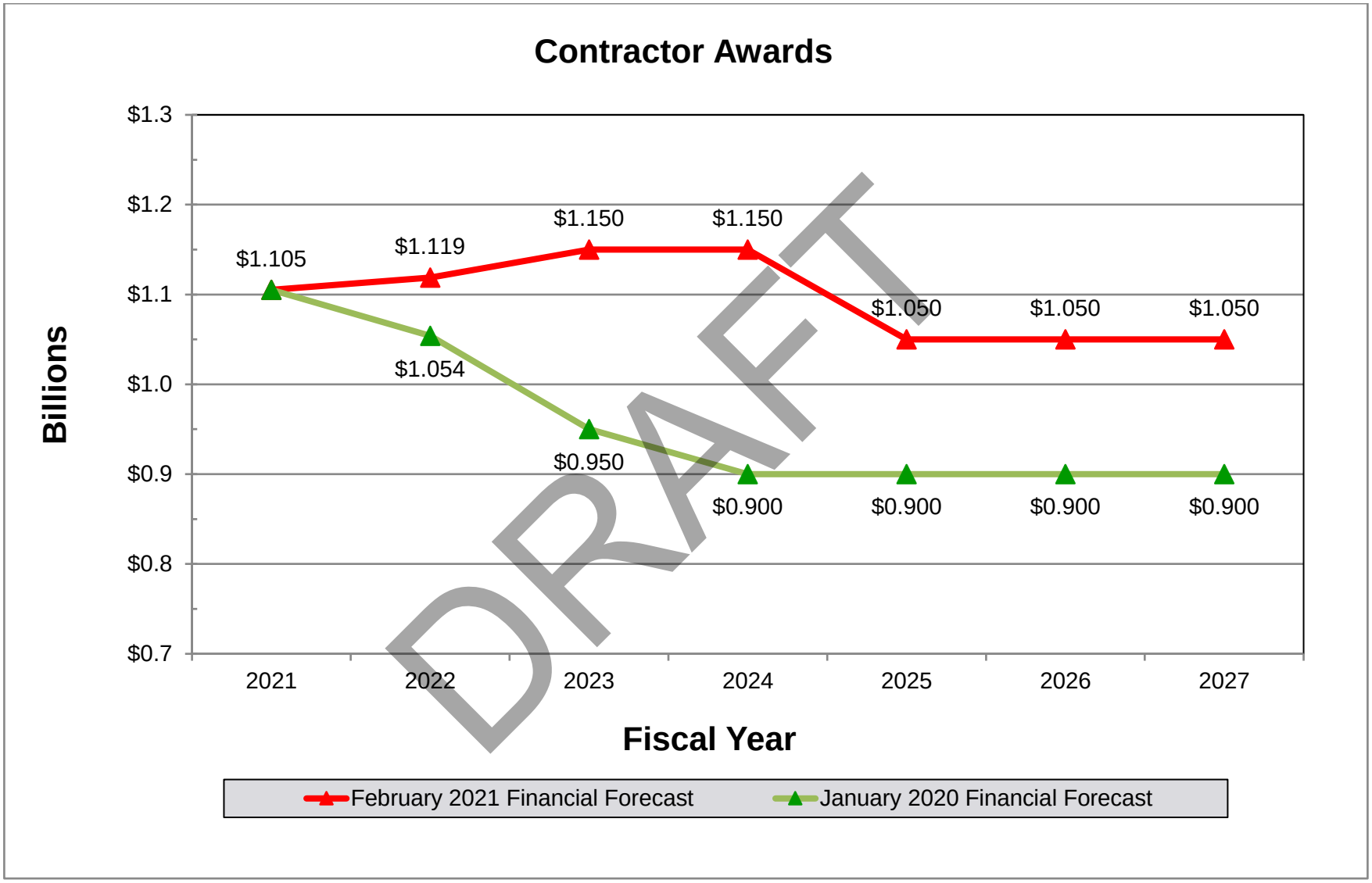
improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of $35 million for 2022, $40 million for 2023 and $45 million for 2024, and annually thereafter.

For the 2022-2026 period, the financial forecast relies heavily on deficit spending with the exceptions of 2023 and 2026 when Amendment 3 bond proceeds are received. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund from an estimated $998.7 million on July 1, 2020 (the beginning of state fiscal year 2021) to $350.9 million on June 30, 2027 (the end of state fiscal year 2027). Of the $350.9 million projected to be in the state treasury at that time, $295.9 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is $18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming a federal funding level consistent with the last year of the FAST Act and includes the federal surface transportation funding provided by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which was enacted on December 27, 2020. Other funding assumptions include redirected CARES Act monies and bond issuances in 2023 and 2026 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

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The following table demonstrates MoDOT's anticipated contractor awards:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the $57 billion Missourian's have invested in their transportation assets that have a replacement value of approximately $125 billion.

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Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2022 through 2026 (July 1, 2021, through June 30, 2026). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Reauthorization Act of 2018, and state revenue. Congress enacted the five-year FAST Act (P.L. 114-94) on December 4, 2015, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill. The SFY 2022-2026 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long-range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects

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4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestions on Missouri's transportation system

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

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time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

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Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

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STIP is available on MoDOT's web site at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

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Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than $1 million and less than 25 percent, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding $1 million and greater than 25 percent to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

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operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

BUILD - Better Utilizing Investments to Leverage Development Grant Program - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly $7.9 billion for eleven rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Competitive Highway Bridge Program - These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

Coronavirus Aid, Relief, and Economic Security (CARES) Act - The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on December 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

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Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, Congress enacted the five-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until September 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FARM – Fixing Access to Rural Missouri Bridge Program – Missouri's program to utilize the Competitive Highway Bridge Program grant awarded in 2019 by the Federal Highway Administration.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

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Flexible and Other / System Improvements – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Focus on Bridges - A program to repair or replace several of the state's worst bridges. Projects are noted in Section 4 with a "FOCUS ON BRIDGES" watermark.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a $25 million general revenue appropriation from the General Assembly and redirected federal CARES Act monies.

HIP – Highway Infrastructure Program – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

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Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

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Obligation – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payment – This means a project will not be let. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

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Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 **http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System**

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On Aug. 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

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Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of the System / Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA from 2009-2017.

TIP – Transportation Improvement Program – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

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TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.

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Section 3 – Scoping and Design Projects

2022 – 2026 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.

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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Andrew** Route: **BU 71** Job No: **1S3453** Anticipated Federal Category: **STBG**	Scoping for intersection improvements 2.3 miles north of I-29 near Savannah.	AC-State **16**	State **4**	Local **0** Future Cost: **301 - 1,000**	0	10	10
County: **Atchison** Route: **US 136** Job No: **1P3397** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed **4**	State **1**	Local **0** Future Cost: **1,001 - 2,000**	1	3	2
County: **Atchison** Route: **US 136** Job No: **1P3403** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from east of Rte. M to Rte. 71.	Fed **4**	State **1**	Local **0** Future Cost: **2,001 - 5,000**	0	3	2
County: **Atchison** Route: **US 136** Job No: **1P3404** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from east of I-29 to Tarkio River.	Fed **4**	State **1**	Local **0** Future Cost: **2,001 - 5,000**	2	3	2
County: **Atchison** Route: **MO 46** Job No: **1S3220** Anticipated Federal Category: **STBG**	Scoping for pavement improvements from Rte. 59 in Fairfax to Rte. 113 in Nodaway County.	AC-State **4**	State **1**	Local **0** Future Cost: **1,001 - 2,000**	5	3	2
County: **Buchanan** Route: **US 169** Job No: **1P3369** Anticipated Federal Category: **Safety**	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed **8**	State **2**	Local **0** Future Cost: **1,001 - 2,000**	35	5	5
County: **Buchanan** Route: **US 169** Job No: **1P3370** Anticipated Federal Category: **Safety**	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed **8**	State **2**	Local **0** Future Cost: **2,001 - 5,000**	51	5	5
County: **Buchanan** Route: **US 169** Job No: **1S3455** Anticipated Federal Category: **NHPP**	Scoping to repair damaged culvert 0.1 mile south of Karnes Road in St. Joseph.	AC-State **16**	State **4**	Local **0** Future Cost: **301 - 1,000**	0	10	10
County: **Buchanan** Route: **IS 229** Job No: **1I3053** Anticipated Federal Category: **NHPP**	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed **320**	State **80**	Local **0** Future Cost: **10,001 - 15,000**	1,522	400	0

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Buchanan** Route: **US 59** Job No: **1P3452** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph.** AC-State **100** State **25** Local **0** Future Cost: **2,001 - 5,000**	0	75	50
County: **Buchanan** Route: **RT DD** Job No: **1S3205** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Jenkins Creek and East Fork Bee Creek, 4.4 miles east of Rte. E near Gower. Project involves bridges A2581 and A2582.** Fed **4** State **1** Local **0** Future Cost: **1,001 - 2,000**	8	3	2
County: **Carroll** Route: **RT JJ** Job No: **1S3398** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.** Fed **4** State **1** Local **0** Future Cost: **1 - 300**	2	3	2
County: **Clinton** Route: **MO 116** Job No: **1P3454** Anticipated Federal Category: **NHPP**	**Scoping for bridge and intersection improvements at I-35 near Lathrop. Project involves Bridge A1058.** Fed **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	0	10	10
County: **Clinton** Route: **US 169** Job No: **1P3371** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at Rte. Z, 1.2 miles north of Trimble.** Fed **8** State **2** Local **0** Future Cost: **1,001 - 2,000**	0	5	5
County: **Daviess** Route: **MO 190** Job No: **1S3159** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Clear Creek, 0.3 mile east of Rte. V near Lock Springs. Project involves bridge S0442.** Fed **16** State **4** Local **0** Future Cost: **301 - 1,000**	3	10	10
County: **Dekalb** Route: **US 36** Job No: **1P3119** Anticipated Federal Category: **NHPP**	**Scoping for ramp and signal improvements at I-35 interchange in Cameron.** Fed **8** State **2** Local **0** Future Cost: **301 - 1,000**	0	5	5
County: **Dekalb** Route: **US 69** Job No: **1S3372** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at Rte. EE 0.9 mile north of Rte. 36 near Cameron.** Fed **8** State **2** Local **0** Future Cost: **301 - 1,000**	0	5	5

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			Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: Gentry Route: RT T Job No: 1S3214 Anticipated Federal Category: NHPP	Scoping for bridge improvmeents over Brushy Creek 0.7 mile east of Rte. A and Fitzgerald Branch 1.2 miles west of Rte. EE west of Mcfall. Project involves bridges S0385 and S0386.	Fed 4 / State 1 / Local 0 Future Cost: 301 - 1,000	4	3	2
County: Grundy Route: RT E Job No: 1S3401 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 4 / State 1 / Local 0 Future Cost: 1,001 - 2,000	2	3	2
County: Harrison Route: US 136 Job No: 1P3327 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35 in Bethany. Project involves bridge A0698.	AC-State 4 / State 1 / Local 0 Future Cost: 301 - 1,000	7	3	2
County: Harrison Route: RT N Job No: 1S3217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed 4 / State 1 / Local 0 Future Cost: 301 - 1,000	8	3	2
County: Linn Route: RT B Job No: 1S3400 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.	Fed 4 / State 1 / Local 0 Future Cost: 301 - 1,000	2	3	2
County: Livingston Route: US 36 Job No: 1P3447 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Rte. B near Wheeling.	AC-State 16 / State 4 / Local 0 Future Cost: 301 - 1,000	0	10	10
County: Livingston Route: US 65 Job No: 1P3410 Anticipated Federal Category: NHPP	Scoping for pavement improvements from south of Rte. 190 to Rte. 36.	Fed 4 / State 1 / Local 0 Future Cost: 1,001 - 2,000	0	3	2
County: Mercer Route: RT E Job No: 1S3448 Anticipated Federal Category: NHPP	Scoping for bridge improvements over West Honey Creek 0.6 miles east of Rte. Y. Project involves Bridge S0371	Fed 16 / State 4 / Local 0 Future Cost: 1,001 - 2,000	0	10	10
County: Nodaway Route: US 71 Job No: 1P3228 Anticipated Federal Category: NHPP	Scoping for pavement improvements from the Iowa State line to Rte. 148 near Maryville.	Fed 8 / State 2 / Local 0 Future Cost: 2,001 - 5,000	2	5	5

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Nodaway** Route: **US 71** Job No: **1P3322** Anticipated Federal Category: **NHPP**	**Scoping for pavement improvements in the northbound lanes from south of Rte. A to north of Rte. A near Pumpkin Center and in the southbound lands from Rte. A to Rte. B in Andrew County.** AC-State: **4** State: **1** Local: **0** Future Cost: **1 - 300**	4	3	2
County: **Sullivan** Route: **RT OO** Job No: **1S3407** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.** Fed: **4** State: **1** Local: **0** Future Cost: **301 - 1,000**	2	3	2
County: **Sullivan** Route: **RT T** Job No: **1S3449** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over East Locust Creek 8.8 miles south of Milan. Project involves Bridge T0928.** Fed: **16** State: **4** Local: **0** Future Cost: **1,001 - 2,000**	0	10	10
County: **Various** Route: **Various** Job No: **1P3443** Anticipated Federal Category: **State**	**Surveying for various needs in the Northwest District.** Fed: **0** State: **50** Local: **0** Future Cost: **0**	0	50	0
County: **Various** Route: **Various** Job No: **1S3440** Anticipated Federal Category: **STBG**	**Scoping for bridge improvements at various locations in the Northwest District. on various bridges across the Northwest District.** AC-State: **8** State: **2** Local: **0** Future Cost: **5,001 - 10,000**	0	5	5
County: **Various** Route: **Various** Job No: **1S3441** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements at various locations in the Northwest District.** AC-State: **8** State: **2** Local: **0** Future Cost: **5,001 - 10,000**	0	5	5
County: **Worth** Route: **MO 46** Job No: **1S3451** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Marlowe Branch 0.6 mile east of Rte. Y. Project involves Bridge J0024.** Fed: **16** State: **4** Local: **0** Future Cost: **1,001 - 2,000**	0	10	10
County: **Worth** Route: **RT W** Job No: **1S3450** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over West Fork of Grand River 0.4 mile east of Rte. B. Project involves Bridge X0142.** Fed: **16** State: **4** Local: **0** Future Cost: **1,001 - 2,000**	0	10	10
	AC-State: **176** Fed: **508** State: **221** Local: **0** District Engineering Total:	1,660	697	208

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	2022	2023	2024	2025	2026
State	185	36	0	0	0
AC-State	98	78	0	0	0
Local	0	0	0	0	0
Sub-total State	283	114	0	0	0
Federal					
Sub-total Federal	414	94	0	0	0
Grand Total	**697**	**208**	**0**	**0**	**0**

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					Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Adair** Route: **MO 157** Job No: **2S3401** Anticipated Federal Category: **State**	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed **0**	State **5**	Local **0** Future Cost: **0**	15	5	0
County: **Adair** Route: **MO 6** Job No: **2P0790** Anticipated Federal Category: **STBG**	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State **4**	State **0**	Local **0** Future Cost: **301 - 1,000**	33	2	2
County: **Adair** Route: **RT V** Job No: **2S3442** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves Bridge S0393.	Fed **4**	State **0**	Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Audrain** Route: **MO 15** Job No: **2S3126** Anticipated Federal Category: **STBG**	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State **4**	State **0**	Local **0** Future Cost: **2,001 - 5,000**	26	2	2
County: **Audrain** Route: **MO 22** Job No: **2P3150** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed **4**	State **0**	Local **0** Future Cost: **1,001 - 2,000**	21	2	2
County: **Audrain** Route: **BU 54** Job No: **2P3152** Anticipated Federal Category: **STBG**	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State **4**	State **0**	Local **0** Future Cost: **301 - 1,000**	16	2	2
County: **Audrain** Route: **US 54** Job No: **2P3447** Anticipated Federal Category: **NHPP**	Scoping for roadway improvement between Bus. 54 and Rte. 79 in Louisiana.	AC-State **492**	State **123**	Local **0** Future Cost: **15,001 - 25,000**	0	600	15
County: **Audrain** Route: **RT C** Job No: **2S3443** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves Bridge R0428.	Fed **4**	State **0**	Local **0** Future Cost: **301 - 1,000**	0	2	2

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Knox** Route: **RT F** Job No: **2S3444** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves Bridge P0400.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Lewis** Route: **RT V** Job No: **2S3352** Anticipated Federal Category: **STBG**	**Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.** AC-State **2** State **0** Local **0** Future Cost: **1 - 300**	4	1	1
County: **Lincoln** Route: **US 61** Job No: **2P3106** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at Rte. B and Rte. E near Troy.** Fed **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	29	2	2
County: **Macon** Route: **US 36** Job No: **2P3270** Anticipated Federal Category: **NHPP**	**Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of the Shelby County line near Clarence.** Fed **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	7	2	2
County: **Macon** Route: **US 36** Job No: **2P3436** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Macon** Route: **US 36** Job No: **2P3437** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Macon** Route: **US 63** Job No: **2P3042** Anticipated Federal Category: **NHPP**	**Scoping for interchange improvements at Rte. 36 in Macon.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	22	2	2
County: **Macon** Route: **RT UU** Job No: **2S3315** Anticipated Federal Category: **STBG**	**Scoping for bridge needs over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.** AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	4	2	2

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Macon** Route: **Various** Job No: **2P3394** Anticipated Federal Category: **STBG**	**Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.** Fed **2** State **0** Local **0** Future Cost: **1 - 300**	1	1	1
County: **Macon** Route: **RT Y** Job No: **2S3316** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	4	2	2
County: **Monroe** Route: **US 24** Job No: **2P3385** Anticipated Federal Category: **NHPP**	**Scoping for culvert replacements from the Randolph County line to Rte. W at Monroe City.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Monroe** Route: **RT AA** Job No: **2S3329** Anticipated Federal Category: **STBG**	**Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.** AC-State **4** State **0** Local **0** Future Cost: **301 - 1,000**	4	2	2
County: **Montgomery** Route: **MO 161** Job No: **2S3253** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	6	2	2
County: **Montgomery** Route: **MO 19** Job No: **2P3409** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.** AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	0	2	2
County: **Montgomery** Route: **IS 70** Job No: **2I3274** Anticipated Federal Category: **NHPP**	**Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.** Fed **684** State **76** Local **0** Future Cost: **15,001 - 25,000**	270	750	10
County: **Montgomery** Route: **RT K** Job No: **2S3445** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves Bridge L0564.** Fed **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	0	2	2

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Ralls** Route: **MO 19** Job No: **2P3446** Anticipated Federal Category: **Safety**	**Scoping for safety improvement between Bus Barn Road and Mark Twain Road near Center.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Randolph** Route: **BU 63** Job No: **2P2214** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.** AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	34	2	2
County: **Scotland** Route: **RT B** Job No: **2S3325** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	4	2	2
County: **Shelby** Route: **RT K** Job No: **2S3149** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	20	2	2
County: **Various** Route: **Various** Job No: **2P3397** Anticipated Federal Category: **STBG**	**Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.** Fed **2** State **0** Local **0** Future Cost: **1 - 300**	1	1	1
County: **Various** Route: **Various** Job No: **2P3398** Anticipated Federal Category: **STBG**	**Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.** Fed **2** State **0** Local **0** Future Cost: **1 - 300**	1	1	1
County: **Warren** Route: **MO 47** Job No: **2P3261** Anticipated Federal Category: **STBG**	**Scoping for roadway improvements due to flooding issues from Dutzow to Washington.** AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	9	2	2
County: **Warren** Route: **IS 70** Job No: **2I3400** Anticipated Federal Category: **NHPP**	**Scoping for interchange improvements at Stracks Church County Road near Wright City.** Fed **6** State **1** Local **0** Future Cost: **5,001 - 10,000**	5	5	2
	AC-State **526** Fed **760** State **205** Local **0** District Engineering Total:	536	1,412	79

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	2022	2023	2024	2025	2026
State	201	4	0	0	0
AC-State	497	29	0	0	0
Local	0	0	0	0	0
Sub-total State	698	33	0	0	0
Federal					
Sub-total Federal	714	46	0	0	0
Grand Total	**1,412**	**79**	**0**	**0**	**0**

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Johnson** Route: **MO 13** Job No: **3P3239** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Rte. 13 to Henry County line.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **MO 13** Job No: **3P3241** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at Rte. 2.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **BU 13** Job No: **3S3229** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation and pavement resurfacing over Rte. 50, 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **MO 131** Job No: **3P3167** Anticipated Federal Category: **STBG**	**Scoping to resurface from Rte. 50 to Rte. 2.** AC-State **3** State **0** Local **0** Future Cost: **2,001 - 5,000**	15	1	2
County: **Johnson** Route: **MO 2** Job No: **3S3196** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.** AC-State **4** State **0** Local **0** Future Cost: **2,001 - 5,000**	10	1	3
County: **Johnson** Route: **MO 23** Job No: **3S3110** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.** Fed **79** State **19** Local **0** Future Cost: **301 - 1,000**	60	1	97
County: **Johnson** Route: **US 50** Job No: **3P3074** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.** Fed **3** State **0** Local **0** Future Cost: **2,001 - 5,000**	30	1	2
County: **Johnson** Route: **US 50** Job No: **3P3216** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.** Fed **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15

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County: **Johnson** Route: **US 50** Job No: **3P3218** Anticipated Federal Category: **Safety**	**Scoping for safety improvements along the Rte. 50 corridor in Johnson County.** Fed **27** State **3** Local **0** Future Cost: **10,001 - 15,000**	5	10	20
County: **Johnson** Route: **US 50** Job No: **3P3235** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of CRD 105 and 0.7 mile east of CRD NW 191. Project involves bridges A1042 and A1043.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **US 50** Job No: **3P3243** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Blackwater Creek and Butchers Branch, 0.4 mile east of CRD 671 and 1.4 mile west of CRD NW 601. Project involves bridges A1175 and A1176.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **US 50** Job No: **3P3247** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Clear Creek, 1.3 mile west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Johnson** Route: **RT D** Job No: **3S3193** Anticipated Federal Category: **STBG**	**Scoping for resurfacing pavement, guardrail upgrades, striping and pavement repair from Rte. 50 to Rte. 23.** AC-State **3** State **0** Local **0** Future Cost: **301 - 1,000**	10	1	2
County: **Johnson** Route: **RT Y** Job No: **3S3195** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. D to Quisenberry Road.** AC-State **3** State **0** Local **0** Future Cost: **1,001 - 2,000**	10	1	2
County: **Johnson** Route: **RT Y** Job No: **3S3220** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. 13 to Rte. 23.** AC-State **6** State **1** Local **0** Future Cost: **1,001 - 2,000**	5	5	2
County: **Lafayette** Route: **MO 13** Job No: **3P3118D** Anticipated Federal Category: **STBG**	**Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and on Rte. 224.** AC-State **12** State **3** Local **0** Future Cost: **301 - 1,000**	15	5	10

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County: **Lafayette** Route: **MO 13** Job No: **3P3176** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing, guardrail upgrades and replace existing rumble strips from Burns School Road to Rte. 20.** AC-State **16** State **4** Local **0** Future Cost: **2,001 - 5,000**	25	10	10
County: **Lafayette** Route: **MO 13** Job No: **3P3190** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing, guardrail upgrades, pavement repair, pavement replacement and striping from Rte. 20 to I-70 in Higginsville.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	10	5	10
County: **Lafayette** Route: **MO 13** Job No: **3P3208** Anticipated Federal Category: **STBG**	**Scoping for culvert repairs and guardrail installation from Osborn Road to Grange Road.** AC-State **16** State **4** Local **0** Future Cost: **301 - 1,000**	10	5	15
County: **Lafayette** Route: **MO 131** Job No: **3S3179** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. OO.** AC-State **4** State **0** Local **0** Future Cost: **301 - 1,000**	15	1	3
County: **Lafayette** Route: **MO 131** Job No: **3S3187** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing and guardrail upgrades from Rte. 224 to I-70.** AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	10	1	3
County: **Lafayette** Route: **MO 20** Job No: **3S3169** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.** AC-State **38** State **9** Local **0** Future Cost: **1,001 - 2,000**	17	5	42
County: **Lafayette** Route: **MO 20** Job No: **3S3188** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. 213 to Rte. W.** AC-State **12** State **3** Local **0** Future Cost: **1,001 - 2,000**	10	5	10
County: **Lafayette** Route: **MO 20** Job No: **3S3217** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at the intersection of Rte. 23.** Fed **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Lafayette** Route: **MO 213** Job No: **3S3189** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. 20 to Rte. 24.** AC-State **12** State **3** Local **0** Future Cost: **301 - 1,000**	10	5	10

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County: **Lafayette** Route: **US 24** Job No: **3P3158** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.** AC-State **61** State **15** Local **0** Future Cost: **2,001 - 5,000**		136	5	71
County: **Lafayette** Route: **US 24** Job No: **3P3234** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Tabo Creek, 1.1 mile east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**		0	5	20
County: **Lafayette** Route: **US 24** Job No: **3P3238** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Rte. 224 in Lexington to Rte. 65.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**		0	5	20
County: **Lafayette** Route: **IS 70** Job No: **3I3075** Anticipated Federal Category: **NHPP**	**Scoping for bridge and operational improvements at Rte. 131 in Odessa. Potential Design-Build project. Project involves bridge A0057.** Fed **360** State **40** Local **0** Future Cost: **15,001 - 25,000**		620	200	200
County: **Lafayette** Route: **IS 70** Job No: **3I3212** Anticipated Federal Category: **STBG**	**Scoping for pavement preservation treatment from west limits of Lafayette County to east limits of Saline County.** AC-State **12** State **3** Local **0** Future Cost: **301 - 1,000**		0	5	10
County: **Lafayette** Route: **IS 70** Job No: **3I3222** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Jackson County line to Johnson Drive.** Fed **8** State **2** Local **0** Future Cost: **5,001 - 10,000**		5	5	5
County: **Lafayette** Route: **IS 70** Job No: **3I3246** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Horseshoe Creek, 1.3 mile east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**		0	5	20
County: **Lafayette** Route: **IS 70** Job No: **4I3365** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing, upgrade guardrail, slide repair and permanent aggregate edge treatment eastbound from Rte. 13 to Rte. Y.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**		15	5	10

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County: **Lafayette** Route: **RT D** Job No: **3S3232** Anticipated Federal Category: **STBG**	**Scoping for bridge replacement over I-70, 0.4 mile south of J Street and 0.2 mile north of Second Street. Project involves bridge A0056.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Lafayette** Route: **RT FF** Job No: **3S3152** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Gillispie Road to Rte. O.** AC-State **3** State **0** Local **0** Future Cost: **1,001 - 2,000**	15	1	2
County: **Lafayette** Route: **RT FF** Job No: **3S3153** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.** AC-State **3** State **0** Local **0** Future Cost: **301 - 1,000**	15	1	2
County: **Lafayette** Route: **RT FF** Job No: **3S3172** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Jackson County line to Gillispie Road.** AC-State **3** State **0** Local **0** Future Cost: **1 - 300**	7	1	2
County: **Lafayette** Route: **RT KK** Job No: **3S3231** Anticipated Federal Category: **STBG**	**Scoping for bridge replacement over I-70, 0.3 mile south of Cordes Road and 0.4 mile north of Mulkey Station Road. Project involves bridge A0100.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Lafayette** Route: **RT MM** Job No: **3S3237** Anticipated Federal Category: **State**	**Scoping for pavement resurfacing from Rte. 13 to Zion Cemetary Road.** Fed **0** State **25** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Lafayette** Route: **RT O** Job No: **3S3233** Anticipated Federal Category: **STBG**	**Scoping for bridge replacement over I-70, 0.8 mile north of Odessa Cemetary Road and 0.9 mile south of Wheatley Road. Project involves bridge A0076.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Lafayette** Route: **RT U** Job No: **3S3207** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.** Fed **16** State **4** Local **0** Future Cost: **301 - 1,000**	10	5	15

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County: **Pettis** Route: **US 50** Job No: **3P3199** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.	Fed **16**	State **4**	Local **0** Future Cost: **2,001 - 5,000**	10	5	15
County: **Pettis** Route: **US 50** Job No: **4P3422** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing from Rte. MM to Rte. 65.	Fed **12**	State **3**	Local **0** Future Cost: **2,001 - 5,000**	10	5	10
County: **Pettis** Route: **US 50** Job No: **5P0626** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed **8**	State **2**	Local **0** Future Cost: **25,001 - 50,000**	200	5	5
County: **Pettis** Route: **US 65** Job No: **3P3192** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing from Rte. 765 to Rte.B.	Fed **8**	State **2**	Local **0** Future Cost: **2,001 - 5,000**	10	5	5
County: **Pettis** Route: **US 65** Job No: **3P3201** Anticipated Federal Category: **STBG**	Scoping to improve intersection geometrics at Rebar Road.	AC-State **8**	State **2**	Local **0** Future Cost: **1,001 - 2,000**	10	5	5
County: **Pettis** Route: **US 65** Job No: **3P3219** Anticipated Federal Category: **STBG**	Scoping for slide repair at Rte. BB.	AC-State **16**	State **4**	Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Pettis** Route: **RT H** Job No: **3S3228** Anticipated Federal Category: **STBG**	Scoping for bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.	AC-State **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Pettis** Route: **RT HH** Job No: **3S3197** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State **16**	State **4**	Local **0** Future Cost: **1,001 - 2,000**	10	5	15
County: **Pettis** Route: **RT V** Job No: **4S3407** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Rte. 65 to Rte. M.	AC-State **12**	State **3**	Local **0** Future Cost: **1,001 - 2,000**	10	5	10

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County: **Ray** Route: **MO 10** Job No: **3P3194** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing and guardrail replacement from Rte. C to Merrifield Lane.	Fed **3**	State **0**	Local **0** Future Cost: **2,001 - 5,000**	10	1	2
County: **Ray** Route: **MO 10** Job No: **3P3194B** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing and guardrail replacement from Merrifield Lane to Carroll County Line.	Fed **3**	State **0**	Local **0** Future Cost: **2,001 - 5,000**	5	1	2
County: **Ray** Route: **MO 10** Job No: **3P3244** Anticipated Federal Category: **NHPP**	Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road. Project involves bridge J0269.	Fed **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Ray** Route: **RT T** Job No: **3S3191** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.	AC-State **3**	State **0**	Local **0** Future Cost: **1,001 - 2,000**	10	2	1
County: **Ray** Route: **RT Z** Job No: **3S3215** Anticipated Federal Category: **NHPP**	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Fed **16**	State **4**	Local **0** Future Cost: **301 - 1,000**	5	5	15
County: **Saline** Route: **MO 240** Job No: **3P3183** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.	AC-State **13**	State **3**	Local **0** Future Cost: **2,001 - 5,000**	20	10	6
County: **Saline** Route: **MO 41** Job No: **3P3175** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.	AC-State **4**	State **2**	Local **0** Future Cost: **1,001 - 2,000**	15	3	3
County: **Saline** Route: **MO 41** Job No: **3P3177** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from Carroll County line to 238 feet north of Rte. 240.	AC-State **5**	State **2**	Local **0** Future Cost: **1,001 - 2,000**	15	1	6
County: **Saline** Route: **US 65** Job No: **3P3118B** Anticipated Federal Category: **STBG**	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State **8**	State **2**	Local **0** Future Cost: **301 - 1,000**	15	5	5

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County: **Saline** Route: **OR 70** Job No: **3S3186** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127.** AC-State **4** State **0** Local **0** Future Cost: **301 - 1,000**	10	2	2
County: **Saline** Route: **RT E** Job No: **3S3245** Anticipated Federal Category: **STBG**	**Scoping for bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Various** Route: **Various** Job No: **3P3085** Anticipated Federal Category: **Safety**	**Scoping for safety improvements at various locations in the rural Kansas City District.** Fed **22** State **3** Local **0** Future Cost: **1,001 - 2,000**	720	20	5
County: **Various** Route: **Various** Job No: **3P3096** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at various locations in the rural Kansas City District.** Fed **4** State **1** Local **0** Future Cost: **301 - 1,000**	25	5	0
County: **Various** Route: **Various** Job No: **3P3118** Anticipated Federal Category: **STBG**	**Scoping for signal improvements in the rural Kansas City District.** AC-State **12** State **3** Local **0** Future Cost: **301 - 1,000**	40	10	5
County: **Various** Route: **Various** Job No: **3P3223** Anticipated Federal Category: **STBG**	**Scoping for slide repairs at various locations in the rural Kansas City district.** AC-State **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Various** Route: **Various** Job No: **3P3230** Anticipated Federal Category: **STBG**	**Scoping for bridge deck sealing at various locations in the urban Kansas City District.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Various** Route: **Various** Job No: **3P3236** Anticipated Federal Category: **STBG**	**Scoping for bridge painting at various locations in urban Kansas City district.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Various** Route: **Various** Job No: **3P3242** Anticipated Federal Category: **STBG**	**Scoping for bridge painting at various locations in rural Kansas City district.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20

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County: **Various** Route: **Various** Job No: **4P3214D** Anticipated Federal Category: **STBG**	**Scoping for flashing yellow arrow signal improvements at various locations in the urban Kansas City District.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Various** Route: **Various** Job No: **4P3293B** Anticipated Federal Category: **STBG**	**Scoping for lighting improvements at various locations in Jackson County.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Various** Route: **Various** Job No: **4P3464** Anticipated Federal Category: **STBG**	**Scoping for ADA Transition Plan and sidewalk improvements at various locations in the rural Kansas City District.** AC-State **8** State **2** Local **0** Future Cost: **1,001 - 2,000**	10	5	5
AC-State **540** Fed **841** State **302** Local **0**	District Engineering Total:	2,270	521	1,162

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	2022	2023	2024	2025	2026
State	82	94	53	43	30
AC-State	140	157	107	75	61
Local	0	0	0	0	0
Sub-total State	222	251	160	118	91
Federal					
Sub-total Federal	299	266	130	106	40
Grand Total	**521**	**517**	**290**	**224**	**131**

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County: Cass Route: MO 2 Job No: 4P3538 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: MO 2 Job No: 4S3421 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Independence Street to Rte. ZZ. AC-State 20 State 3 Local 0 Future Cost: 2,001 - 5,000	10	2	21
County: Cass Route: IS 49 Job No: 4I2291 Anticipated Federal Category: NHPP	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton. Fed 24 State 6 Local 0 Future Cost: 25,001 - 50,000	287	10	20
County: Cass Route: IS 49 Job No: 4I3514 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7. AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Cass Route: MO 58 Job No: 4I3129 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49. Fed 3 State 0 Local 0 Future Cost: 15,001 - 25,000	100	1	2
County: Cass Route: MO 58 Job No: 4S3483 Anticipated Federal Category: STBG	Payment to the City of Belton for removal of traffic signal and closing of Peculiar Drive. Fed 16 State 4 Local 0 Future Cost: 10,001 - 15,000	5	5	15
County: Cass Route: MO 7 Job No: 4P3427 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-49 to 0.3 mile east of Rte. B, in Creighton. Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	10	5	10
County: Cass Route: MO 7 Job No: 4S3495 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023. Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15

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					Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: Cass Route: RT D Job No: 4S3533 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 58 to Rte. Y.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: RT D Job No: 4S3535 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: RT VV Job No: 4S3540 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 7 to Rte. E.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: RT YY Job No: 4S3378 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. Y to Rte. C in Peculiar.	AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	15	5	10
County: Clay Route: MO 1 Job No: 4S3461 Anticipated Federal Category: NHPP	Scoping to add sidewalk under I-35 from NE 43rd Street to NE 44th Street.	Fed 12	State 3	Local 0 Future Cost: 301 - 1,000	10	5	10
County: Clay Route: MO 1 Job No: 4S3526 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 152 to 64th Street.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: MO 152 Job No: 4S3529 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 169 to Rte. 1.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: MO 152 Job No: 4S3530 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 1 to I-35.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: US 169 Job No: 4P3442 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Fed 24	State 6	Local 0 Future Cost: 2,001 - 5,000	10	2	28

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: Clay Route: US 169 Job No: 4P3536 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: US 169 Job No: 4S3503 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642. Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Clay Route: MO 210 Job No: 4S3539 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: IS 29 Job No: 4I3493 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660. Fed 16 State 4 Local 0 Future Cost: 5,001 - 10,000	5	5	15
County: Clay Route: IS 29 Job No: 4I3510 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Clay Route: MO 291 Job No: 4P3099 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City. Fed 16 State 4 Local 0 Future Cost: 25,001 - 50,000	126	5	15
County: Clay Route: MO 291 Job No: 4P3432 Anticipated Federal Category: STBG	Scoping to replace a temporary span wire traffic signal with a steel post span wire traffic signal at Flintlock Road. AC-State 12 State 3 Local 0 Future Cost: 1 - 300	10	5	10
County: Clay Route: MO 291 Job No: 4P3440 Anticipated Federal Category: NHPP	Scoping to install permanent steel post wire traffic signal at NE Sherman Road. Fed 12 State 3 Local 0 Future Cost: 1 - 300	10	5	10

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County: **Clay** Route: **MO 291** Job No: **4P3499** Anticipated Federal Category: **NHPP**	**Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.** Fed **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Clay** Route: **MO 33** Job No: **4S3424** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. PP to Rte. 69.** AC-State **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	10	5	10
County: **Clay** Route: **MO 33** Job No: **4S3507** Anticipated Federal Category: **STBG**	**Scoping for intersection improvements at 19th Street in Kearney.** AC-State **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Clay** Route: **IS 35** Job No: **4I3330** Anticipated Federal Category: **NHPP**	**Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch, Chouteau, Winn, and Rte. 69.** Fed **16** State **4** Local **0** Future Cost: **2,001 - 5,000**	25	5	15
County: **Clay** Route: **IS 35** Job No: **4I3511** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.** Fed **12** State **3** Local **0** Future Cost: **5,001 - 10,000**	5	5	10
County: **Clay** Route: **IS 435** Job No: **4I3353** Anticipated Federal Category: **Safety**	**Scoping for operational improvements at 48th Street/Parvin Road in Kansas City.** Fed **8** State **2** Local **0** Future Cost: **10,001 - 15,000**	105	5	5
County: **Clay** Route: **IS 435** Job No: **4I3531** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Rte. 69 to Missouri River.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Clay** Route: **IS 435** Job No: **4I3532** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Missouri River to Rte. 24.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20

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County: Clay Route: SP 69 Job No: 4S3419 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	205	1	3
County: Clay Route: US 69 Job No: 4S3478 Anticipated Federal Category: STBG	Scoping for new sidewalks from Agnes Avenue to North Cleveland Avenue.	AC-State 56	State 14	Local 0 Future Cost: 301 - 1,000	5	5	65
County: Clay Route: US 69 Job No: 4S3551 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. D.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: MO 9 Job No: 4S3437 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from North Oak Trafficway to Brookfield Sub. southbound lane only.	Fed 12	State 3	Local 0 Future Cost: 301 - 1,000	10	5	10
County: Clay Route: RT A Job No: 4S3543 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 92 to Liberty city limits.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: CST BRYANT ST Job No: 4S3555 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: RT DD Job No: 4S3553 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Litton Way to Rte. 92.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: RP IS29S TO IS35N Job No: 4I3445 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Fed 298	State 74	Local 0 Future Cost: 5,001 - 10,000	10	5	367

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County: Jackson Route: MO 150 Job No: 4S3430 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. E. AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	10	5	10
County: Jackson Route: US 169 Job No: 4S3085 Anticipated Federal Category: NHPP	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. $785,000 Cost Share and $2,050,000 city of Kansas City funds. Fed 1,801 State 450 Local 0 Future Cost: 0	8,706	2,250	1
County: Jackson Route: MO 210 Job No: 4S3435 Anticipated Federal Category: STBG	Scoping to replace temporary span wire traffic signal with a permanent steel post span wire traffic signal at Rte. 291. AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000	10	10	10
County: Jackson Route: US 24 Job No: 4P3500 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725. Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: US 24 Job No: 4P3547 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitations over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: MO 291 Job No: 4P3425 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58. Fed 6 State 1 Local 0 Future Cost: 1,001 - 2,000	10	2	5
County: Jackson Route: MO 291 Job No: 4P3471 Anticipated Federal Category: NHPP	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568. Fed 12 State 3 Local 0 Future Cost: 75,001 - 100,000	250	5	10
County: Jackson Route: MO 291 Job No: 4P3552 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. 78. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20

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County: **Jackson** Route: **IS 35** Job No: **4I3292B** Anticipated Federal Category: **STBG**	**Scoping to replace sign trusses from Kansas State line to I-670.** AC-State **10** State **2** Local **0** Future Cost: **1,001 - 2,000**	45	10	2
County: **Jackson** Route: **IS 35** Job No: **4I3512** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from I-70 to Kansas State line.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	5	5	10
County: **Jackson** Route: **US 40** Job No: **4S3345** Anticipated Federal Category: **Safety**	**Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.** Fed **8** State **2** Local **0** Future Cost: **2,001 - 5,000**	15	5	5
County: **Jackson** Route: **US 40** Job No: **4S3439** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.** Fed **12** State **3** Local **0** Future Cost: **5,001 - 10,000**	10	5	10
County: **Jackson** Route: **IS 435** Job No: **4I3517** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Rte. 24 to Rte. 78.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	5	5	10
County: **Jackson** Route: **IS 470** Job No: **4I3194** Anticipated Federal Category: **NHPP**	**Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.** Fed **270** State **30** Local **0** Future Cost: **10,001 - 15,000**	245	100	200
County: **Jackson** Route: **IS 470** Job No: **4I3253** Anticipated Federal Category: **NHPP**	**Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	405	5	10
County: **Jackson** Route: **IS 470** Job No: **4I3513** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	5	5	10
County: **Jackson** Route: **IS 470** Job No: **4I3521** Anticipated Federal Category: **NHPP**	**Scoping for drainage and pavement improvements at Rte. 291.** Fed **3** State **0** Local **0** Future Cost: **301 - 1,000**	0	1	2

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County: **Jackson** Route: **US 50** Job No: **4P2336** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.** Fed **2** State **0** Local **0** Future Cost: **50,001 - 75,000**	386	1	1
County: **Jackson** Route: **US 50** Job No: **4P3196** Anticipated Federal Category: **NHPP**	**Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.** Fed **320** State **80** Local **0** Future Cost: **5,001 - 10,000**	1,350	300	100
County: **Jackson** Route: **US 50** Job No: **4P3502** Anticipated Federal Category: **STBG**	**Scoping for slope protection repair between O'Brien Street and Third Street.** AC-State **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	5	5	15
County: **Jackson** Route: **IS 670** Job No: **4I3515** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing from Kansas State line to Troost Ave.** Fed **12** State **3** Local **0** Future Cost: **1,001 - 2,000**	5	5	10
County: **Jackson** Route: **IS 70** Job No: **4I1486C** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from the downtown loop in Kansas City to Rte. 40. Potential Design-Build project.** Fed **12** State **3** Local **0** Future Cost: **> 100,000**	2,521	5	10
County: **Jackson** Route: **IS 70** Job No: **4I1486D** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from Paseo to I-435.** Fed **135** State **15** Local **0** Future Cost: **25,001 - 50,000**	150	50	100
County: **Jackson** Route: **IS 70** Job No: **4I2293** Anticipated Federal Category: **NHPP**	**Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.** Fed **1,629** State **181** Local **0** Future Cost: **> 100,000**	125	800	1,010
County: **Jackson** Route: **IS 70** Job No: **4I3195** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from I-435 to I-470. Potential Design-Build project.** Fed **27** State **3** Local **0** Future Cost: **50,001 - 75,000**	90	10	20
County: **Jackson** Route: **IS 70** Job No: **4I3211** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.** Fed **12** State **3** Local **0** Future Cost: **10,001 - 15,000**	235	5	10

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County: Jackson Route: IS 70 Job No: 4I3416 Anticipated Federal Category: NHPP	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243. Fed 566 State 142 Local 0 Future Cost: 2,001 - 5,000	10	680	28
County: Jackson Route: IS 70 Job No: 4I3455 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305. Fed 24 State 6 Local 0 Future Cost: 50,001 - 75,000	20	10	20
County: Jackson Route: IS 70 Job No: 4I3457 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290. Fed 24 State 6 Local 0 Future Cost: 15,001 - 25,000	20	10	20
County: Jackson Route: IS 70 Job No: 4I3459 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658. Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	10	5	10
County: Jackson Route: IS 70 Job No: 4I3491 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and bridge L0972. Fed 336 State 84 Local 0 Future Cost: 10,001 - 15,000	5	20	400
County: Jackson Route: IS 70 Job No: 4I3518 Anticipated Federal Category: Safety	Scoping to add median barrier from Troost Avenue to 0.1 mile east of Rte. 40. Fed 27 State 3 Local 0 Future Cost: 2,001 - 5,000	5	10	20
County: Jackson Route: IS 70 Job No: 4I3550 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: US 71 Job No: 4S3224 Anticipated Federal Category: Safety	Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City. Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	102	1	2

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County: **Jackson** Route: **US 71** Job No: **4S3415** Anticipated Federal Category: **NHPP**	**Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.** Fed **10** State **2** Local **0** Future Cost: **301 - 1,000**	10	10	2
County: **Jackson** Route: **MO 78** Job No: **4S3428** Anticipated Federal Category: **NHPP**	**Scoping for resurfacing pavement from I-435 to Rte. 291.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	10	5	10
County: **Jackson** Route: **RT BB** Job No: **4S3342** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at Duncan Road.** Fed **8** State **2** Local **0** Future Cost: **1,001 - 2,000**	15	5	5
County: **Jackson** Route: **PED CYPRESS OVERPASS** Job No: **4S3509** Anticipated Federal Category: **STBG**	**Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects involves bridges A0318, A0319 and the Cypress Pedestrian Bridge.** AC-State **16** State **4** Local **0** Future Cost: **2,001 - 5,000**	10	10	10
County: **Jackson** Route: **RT E** Job No: **4S3542** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from Rte. 50 to Rte. KK.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Jackson** Route: **RT F** Job No: **4S3534** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing from 11th Street to 13th Street.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Jackson** Route: **RT F** Job No: **4S3537** Anticipated Federal Category: **NHPP**	**Scoping for culvert replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Jackson** Route: **CST HOLMES ST** Job No: **4S3545** Anticipated Federal Category: **NHPP**	**Scoping for bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.** Fed **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20

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County: Jackson Route: RP IS670E TO CENTRAL ST Job No: 4I3546 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: CRD LEFHOLZ RD Job No: 4S3505 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135. Fed 3 State 0 Local 0 Future Cost: 1,001 - 2,000	5	1	2
County: Jackson Route: CRD LEFHOLZ RD Job No: 4S3554 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: CST LITTLE BLUE PKWY Job No: 4I3274 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-70 in Independence. Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	65	5	15
County: Jackson Route: CST PITTMAN RD Job No: 4S3520 Anticipated Federal Category: NHPP	Scoping for drainage improvements at I-70. Fed 3 State 0 Local 0 Future Cost: 1 - 300	0	1	2
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley. Fed 0 State 200 Local 0 Future Cost: 0	202	150	50
County: Jackson Route: CST SW 3RD ST Job No: 4P3096B Anticipated Federal Category: State	Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit. Fed 0 State 15 Local 0 Future Cost: 2,001 - 5,000	236	5	10
County: Jackson Route: CST TOPPING AVE Job No: 4S3504 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354. Fed 12 State 3 Local 0 Future Cost: 2,001 - 5,000	5	5	10

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County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435 Project involves bridge A1643. Fed 16 State 4 Local 0 Future Cost: 10,001 - 15,000	10	5	15
County: Jackson Route: CST W 14TH ST Job No: 4S3556 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 152 Job No: 4S3528 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to Rte. 169. Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 273 Job No: 4S3426 Anticipated Federal Category: STBG	Scoping for pavement resurfacing, guardrail replacement, rumble strip replacement and pavement markings from Rte. 45 to Rte. 371. AC-State 17 State 4 Local 0 Future Cost: 301 - 1,000	10	2	19
County: Platte Route: IS 29 Job No: 4I3087 Anticipated Federal Category: NHPP	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. $640,000 BUILD funds, $160,000 city of Kansas City funds. Fed 54 State 6 Local 0 Future Cost: 15,001 - 25,000	1,268	20	40
County: Platte Route: IS 29 Job No: 4I3441 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue. Fed 12 State 3 Local 0 Future Cost: 5,001 - 10,000	10	5	10
County: Platte Route: IS 29 Job No: 4I3506 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69. Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	5	5	10
County: Platte Route: OR 29 Job No: 4P3390B Anticipated Federal Category: State	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City. Fed 0 State 4 Local 0 Future Cost: 0	202	2	2

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					Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Platte** Route: **MO 45** Job No: **4P3544** Anticipated Federal Category: **Safety**	Scoping for intersection improvements at Jones Meyer Road and Spur 45.	Fed **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Platte** Route: **IS 635** Job No: **4I3519** Anticipated Federal Category: **NHPP**	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.	Fed **16**	State **4**	Local **0** Future Cost: **2,001 - 5,000**	5	5	15
County: **Platte** Route: **IS 635** Job No: **4I3548** Anticipated Federal Category: **NHPP**	Scoping for bridge replacement on ramp to I-29 north, 1.0 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688.	Fed **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Platte** Route: **MO 92** Job No: **4P3527** Anticipated Federal Category: **NHPP**	Scoping for pavement resurfacing from Rte. 273 to Rte. DD.	Fed **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Platte** Route: **RT FF** Job No: **4S3541** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from River Road to Rte. 9.	AC-State **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Platte** Route: **RT HH** Job No: **4S3434** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at I-29. Project involves bridge A7784.	Fed **400**	State **100**	Local **0** Future Cost: **5,001 - 10,000**	10	100	400
County: **Platte** Route: **CRD OLD PIKE RD** Job No: **4S3549** Anticipated Federal Category: **NHPP**	Scoping for bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.	Fed **20**	State **5**	Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Platte** Route: **RT Z** Job No: **4S3431** Anticipated Federal Category: **STBG**	Scoping for pavement resurfacing from I-29 to Clinton County line.	AC-State **12**	State **3**	Local **0** Future Cost: **1,001 - 2,000**	10	5	10

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County: **Various** Route: **Various** Job No: **4I3285** Anticipated Federal Category: **STBG**	**Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.** Fed **24** State **6** Local **0** Future Cost: **1,001 - 2,000**	85	25	5
County: **Various** Route: **Various** Job No: **4I3292** Anticipated Federal Category: **STBG**	**Scoping for signing improvements at various locations in the urban Kansas City District.** AC-State **24** State **6** Local **0** Future Cost: **301 - 1,000**	85	25	5
County: **Various** Route: **Various** Job No: **4I3467** Anticipated Federal Category: **STBG**	**Scoping for replacement of attenuators at various locations in the urban Kansas City District.** AC-State **8** State **2** Local **0** Future Cost: **1,001 - 2,000**	10	5	5
County: **Various** Route: **Various** Job No: **4P3093** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at various locations in the urban Kansas City District.** Fed **12** State **3** Local **0** Future Cost: **2,001 - 5,000**	140	5	10
County: **Various** Route: **Various** Job No: **4P3214** Anticipated Federal Category: **STBG**	**Scoping for signal improvements at various locations in the urban Kansas City District.** AC-State **32** State **8** Local **0** Future Cost: **1,001 - 2,000**	202	25	15
County: **Various** Route: **Various** Job No: **4P3256** Anticipated Federal Category: **STBG**	**Scoping for signal connectivity improvements at various locations in the urban Kansas City District.** AC-State **24** State **6** Local **0** Future Cost: **301 - 1,000**	85	25	5
County: **Various** Route: **Various** Job No: **4P3293** Anticipated Federal Category: **STBG**	**Scoping for lighting improvements at various locations in the urban Kansas City District.** AC-State **24** State **6** Local **0** Future Cost: **301 - 1,000**	85	25	5
County: **Various** Route: **Various** Job No: **4P3323** Anticipated Federal Category: **Safety**	**Scoping for design and safety improvements at various locations in the urban Kansas City District.** Fed **30** State **5** Local **0** Future Cost: **1,001 - 2,000**	75	25	10
County: **Various** Route: **Various** Job No: **4P3390** Anticipated Federal Category: **State**	**Surveying to sell excess right of way in the urban Kansas City District.** Fed **0** State **100** Local **0** Future Cost: **0**	400	50	50

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County: **Various** Route: **Various** Job No: **4P3466** Anticipated Federal Category: **STBG**	**Scoping for slide repairs at various locations in the urban Kansas City District.**	AC-State **8**	State **2**	Local **0** Future Cost: **1,001 - 2,000**	10	5	5
County: **Various** Route: **Various** Job No: **4P3508** Anticipated Federal Category: **NHPP**	**Scoping for sign truss inspections on various routes in the urban Kansas City District.**	Fed **80**	State **20**	Local **0** Future Cost: **0**	50	50	50
County: **Various** Route: **Various** Job No: **4S3094** Anticipated Federal Category: **STBG**	**Scoping for ITS improvements on various routes in the urban Kansas City District.**	AC-State **24**	State **6**	Local **0** Future Cost: **1,001 - 2,000**	225	25	5
	AC-State **555**	Fed **7,030**	State **1,906**	Local **0**	District Engineering Total:	19,308	5,247	4,244

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	2022	2023	2024	2025	2026
State	1,111	391	239	113	52
AC-State	208	141	102	66	38
Local	0	0	0	0	0
Sub-total State	1,319	532	341	179	90
Federal					
Sub-total Federal	3,928	1,499	1,034	397	172
Grand Total	**5,247**	**2,031**	**1,375**	**576**	**262**

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County: **Boone** Route: **US 63C** Job No: **5S3411** Anticipated Federal Category: **Safety**	**Scoping for intersection improvements at I-70 in Columbia.**	Fed **3,870**	State **430**	Local **0** Future Cost: **50,001 - 75,000**	20	1,300	3,000
County: **Boone** Route: **RP IS70W TO LP70W** Job No: **5I3107** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.**	Fed **2**	State **0**	Local **0** Future Cost: **2,001 - 5,000**	165	1	1
County: **Callaway** Route: **US 54** Job No: **5P3417** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements at I-70 in Kingdom City.**	AC-State **241**	State **60**	Local **0** Future Cost: **5,001 - 10,000**	10	300	1
County: **Cole** Route: **OR 50** Job No: **5S3418** Anticipated Federal Category: **STBG**	**Scoping for intersection improvements at South Ten Mile Drive in Jefferson City.**	AC-State **5**	State **1**	Local **0** Future Cost: **301 - 1,000**	10	5	1
County: **Cole** Route: **RT B** Job No: **5S2234** Anticipated Federal Category: **STBG**	**Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.**	AC-State **2**	State **0**	Local **0** Future Cost: **301 - 1,000**	53	1	1
County: **Dent** Route: **RT TT** Job No: **5S3566** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Crooked Creek. Project involves bridge R0808.**	Fed **2**	State **0**	Local **0** Future Cost: **301 - 1,000**	0	1	1
County: **Laclede** Route: **IS 44** Job No: **5I3414** Anticipated Federal Category: **NHPP**	**Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.**	Fed **5**	State **1**	Local **0** Future Cost: **25,001 - 50,000**	10	5	1
County: **Miller** Route: **MO 52** Job No: **5P3419** Anticipated Federal Category: **NHPP**	**Scoping for intersection and capacity improvements at Bus. 54 in Eldon.**	AC-State **2**	State **0**	Local **0** Future Cost: **301 - 1,000**	10	1	1
County: **Miller** Route: **US 54** Job No: **5P3507** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements at various locations in Cole and Miller Counties.**	Fed **1,357**	State **339**	Local **0** Future Cost: **25,001 - 50,000**	750	100	1,596

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County: Moniteau Route: RT CC Job No: 5S3555 Anticipated Federal Category: NHPP	Scoping for bridge improvement over South Moreau Creek. Project involves bridge A1835.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	0	1	1
County: Moniteau Route: US 50 Job No: 5P0630 Anticipated Federal Category: NHPP	Scoping for corridor improvements from east of Tipton to west of California.	Fed 2	State 0	Local 0 Future Cost: 15,001 - 25,000	831	1	1
County: Osage Route: US 63 Job No: 5P0950B Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	300	1	1
County: Phelps Route: IS 44 Job No: 5I3228 Anticipated Federal Category: NHPP	Scoping for safety and capacity improvements at the Rte. 72 interchange in Rolla.	AC-State 2	State 0	Local 0 Future Cost: 10,001 - 15,000	13	1	1
County: Phelps Route: US 63 Job No: 5P3537 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Little Piney Creek. Project involves bridge J0115.	AC-State 2	State 0	Local 0 Future Cost: 1,001 - 2,000	0	1	1
County: Pulaski Route: SP 44 Job No: 5S3415 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Eastlawn Avenue in St. Robert.	AC-State 2	State 0	Local 0 Future Cost: 1,001 - 2,000	15	1	1
County: Various Route: Various Job No: 5P3402 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in the Central District.	Fed 0	State 16	Local 0 Future Cost: 0	30	15	1
County: Various Route: Various Job No: 5S3421 Anticipated Federal Category: STBG	Traffic safety studies at various locations in Central District.	AC-State 2	State 0	Local 0 Future Cost: 0	151	1	1
County: Various Route: Various Job No: 5S3503 Anticipated Federal Category: STBG	Scoping for slide repairs at various locations in Central District.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000	200	2	2
	AC-State 262	Fed 5,242	State 847	Local 0	District Engineering Total:	2,568	1,738	4,613

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	2022	2023	2024	2025	2026
State	227	171	250	100	99
AC-State	252	10	0	0	0
Local	0	0	0	0	0
Sub-total State	479	181	250	100	99
Federal					
Sub-total Federal	1,259	1,436	1,750	400	397
Grand Total	**1,738**	**1,617**	**2,000**	**500**	**496**

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County: **Franklin** Route: **MO 100** Job No: **6P3522** Anticipated Federal Category: **Safety**	**Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1.0 mile west of Rte. AT.** Fed **12** State **3** Local **0** Future Cost: **0**	500	5	10
County: **Franklin** Route: **MO 100** Job No: **6P3635** Anticipated Federal Category: **NHPP**	**Scoping for pavement resurfacing and Safety improvements from Rte. OO to 0.8 mile east of Rte. 109.** Fed **518** State **129** Local **0** Future Cost: **5,001 - 10,000**	0	100	547
County: **Franklin** Route: **IS 44** Job No: **6I2011B** Anticipated Federal Category: **NHPP**	**Scoping for pavement improvements from 1.25 miles east of Rte. O to Rte. 100.** Fed **2** State **0** Local **0** Future Cost: **25,001 - 50,000**	76	1	1
County: **Franklin** Route: **IS 44** Job No: **6I2073** Anticipated Federal Category: **NHPP**	**Scoping for interchange improvements from 0.15 miles east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.** Fed **3** State **0** Local **0** Future Cost: **25,001 - 50,000**	312	1	2
County: **Franklin** Route: **OR 44** Job No: **6S3608** Anticipated Federal Category: **STBG**	**Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.** AC-State **160** State **40** Local **0** Future Cost: **1,001 - 2,000**	0	5	195
County: **Franklin** Route: **MO 47** Job No: **6P3297** Anticipated Federal Category: **NHPP**	**Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.** Fed **8** State **2** Local **0** Future Cost: **301 - 1,000**	130	5	5
County: **Franklin** Route: **MO 47** Job No: **6P3661** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from Rte. 100 to I-44. Project involves various bridges.** AC-State **1,200** State **300** Local **0** Future Cost: **50,001 - 75,000**	0	200	1,300
County: **Franklin** Route: **US 50** Job No: **6P2350** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.** Fed **3** State **0** Local **0** Future Cost: **5,001 - 10,000**	502	1	2

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County: **Franklin** Route: **CRD OLD HIGHWAY 100** Job No: **6S3627** Anticipated Federal Category: **STBG**	Scoping for bridge replacement 0.21 miles east of Fifth Street. Project involves bridge 4330001.	AC-State **272**	State **68**	Local **0** Future Cost: **0**	0	5	335
County: **Franklin** Route: **Various** Job No: **6P3590** Anticipated Federal Category: **STBG**	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State **120**	State **30**	Local **0** Future Cost: **0**	50	50	100
County: **Franklin** Route: **RT YY** Job No: **6S3369** Anticipated Federal Category: **STBG**	Scoping for pavement repair and upgrade guardrail from Rte. Y to Rte. 185 near Lyon.	AC-State **4**	State **0**	Local **0** Future Cost: **1,001 - 2,000**	251	1	3
County: **Jefferson** Route: **IS 55** Job No: **6I3526** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	Fed **5,400**	State **600**	Local **0** Future Cost: **> 100,000**	4,000	4,000	2,000
County: **Jefferson** Route: **OR 55** Job No: **6S3374** Anticipated Federal Category: **STBG**	Scoping for bridge rehabilitation over railroad tracks on Weier Road. Project involves bridge A0955.	AC-State **144**	State **36**	Local **0** Future Cost: **301 - 1,000**	161	5	175
County: **Jefferson** Route: **US 61** Job No: **6P3400** Anticipated Federal Category: **Safety**	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed **12**	State **3**	Local **0** Future Cost: **301 - 1,000**	150	5	10
County: **Jefferson** Route: **Various** Job No: **6P3586** Anticipated Federal Category: **STBG**	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State **120**	State **30**	Local **0** Future Cost: **0**	50	50	100
County: **Jefferson** Route: **RT Z** Job No: **6S3403** Anticipated Federal Category: **STBG**	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State **12**	State **3**	Local **0** Future Cost: **1,001 - 2,000**	200	5	10
County: **St. Charles** Route: **MO 364** Job No: **6P3663** Anticipated Federal Category: **NHPP**	Scoping for bridge deck sealing on the Missouri River Bridge. Project involves bridge A5585.	AC-State **112**	State **28**	Local **0** Future Cost: **1,001 - 2,000**	0	30	110

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County: St. Charles Route: MO 370 Job No: 6P3554 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over the Missouri River. Project involves bridge A4557. Fed 1,592 State 398 Local 0 Future Cost: 25,001 - 50,000	0	10	1,980
County: St. Charles Route: IS 64 Job No: 6I3033 Anticipated Federal Category: NHPP	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges L0428,A1456 and A6754. AC-State 20 State 5 Local 0 Future Cost: 25,001 - 50,000	125	5	20
County: St. Charles Route: IS 64 Job No: 6I3527 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build. Fed 2,160 State 240 Local 0 Future Cost: 25,001 - 50,000	1,200	1,000	1,400
County: St. Charles Route: IS 70 Job No: 6I3493 Anticipated Federal Category: NHPP	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	201	1	1
County: St. Charles Route: MO 94 Job No: 6S3313 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	25	5	5
County: St. Charles Route: RT N Job No: 6S3314 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. T near Pauldingville to I-64. AC-State 5 State 0 Local 0 Future Cost: 301 - 1,000	13	1	4
County: St. Charles Route: RT N Job No: 6S3342 Anticipated Federal Category: STBG	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. $1,500,000 St. Charles County. AC-State 8 State 2 Local 0 Future Cost: 0	1,503	5	5
County: St. Charles Route: RT N Job No: 6S3342B Anticipated Federal Category: STBG	Scoping to add lanes and build new lanes west of Wyndgate Ridge Drive to east of Sommers road. AC-State 728 State 182 Local 0 Future Cost: 0	0	5	905
County: St. Charles Route: Various Job No: 6P3587 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in St. Charles County. AC-State 120 State 30 Local 0 Future Cost: 0	50	50	100

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County: St. Charles Route: RT Y Job No: 6S3607 Anticipated Federal Category: STBG	Scoping for pavement treatment from Flatwoods Road to Rte. 79. AC-State: 5 State: 0 Local: 0 Future Cost: 1 - 300	0	1	4
County: St. Louis Route: MO 100 Job No: 6P3412 Anticipated Federal Category: NHPP	Scoping for turn lane improvements from Rte. OO to west of Rte. T. Fed: 2 State: 0 Local: 0 Future Cost: 2,001 - 5,000	102	1	1
County: St. Louis Route: MO 141 Job No: 6P3188 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights. AC-State: 3 State: 0 Local: 0 Future Cost: 2,001 - 5,000	394	1	2
County: St. Louis Route: IS 170 Job No: 6I3567 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Ladue, Galleria, Clayton, Brentwood and Forest Park Parkway interchange. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015. Fed: 268 State: 30 Local: 0 Future Cost: 2,001 - 5,000	0	98	200
County: St. Louis Route: IS 270 Job No: 6I3020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. Project involves various bridges. Potential Design-Build project. Fed: 3 State: 0 Local: 0 Future Cost: > 100,000	2,710	1	2
County: St. Louis Route: IS 270 Job No: 6I3618 Anticipated Federal Category: STBG	Scoping for culvert rehabilitation at Rte. AC. Project involves culvert J0888. AC-State: 16 State: 4 Local: 0 Future Cost: 1 - 300	0	5	15
County: St. Louis Route: IS 44 Job No: 6I3029B Anticipated Federal Category: NHPP	Scoping for bridge trail connection for new pedestrian bridge over the Meramec river. Fed: 2 State: 0 Local: 0 Future Cost: 301 - 1,000	0	1	1
County: St. Louis Route: IS 55 Job No: 6I3565 Anticipated Federal Category: NHPP	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085. Fed: 4 State: 0 Local: 0 Future Cost: 5,001 - 10,000	1	1	3

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County: St. Louis Route: IS 64 Job No: 6I3398 Anticipated Federal Category: NHPP	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705. Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	191	1	2
County: St. Louis Route: OR 64 Job No: 6S3237 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067. Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	367	5	5
County: St. Louis Route: US 67 Job No: 6S3625 Anticipated Federal Category: STBG	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane. AC-State 340 State 85 Local 0 Future Cost: 5,001 - 10,000	0	50	375
County: St. Louis Route: IS 70 Job No: 6I3660 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. 141 to I-270. Project involves various bridges. AC-State 1,350 State 150 Local 0 Future Cost: > 100,000	0	200	1,300
County: St. Louis Route: RT D Job No: 6S3553 Anticipated Federal Category: NHPP	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328. Fed 192 State 48 Local 0 Future Cost: 1,001 - 2,000	10	75	165
County: St. Louis Route: RP IS64E TO IS170W Job No: 6I3634 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014. Fed 92 State 10 Local 0 Future Cost: 1,001 - 2,000	0	22	80
County: St. Louis Route: CST NORTH HANLEY RD Job No: 6S3271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	104	1	3
County: St. Louis Route: Various Job No: 6P3589 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in St. Louis County. AC-State 120 State 30 Local 0 Future Cost: 0	50	50	100

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: St. Louis City Route: IS 64 Job No: 6I3441 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitations between Boyle Avenue and Clayton Avenue. Project involves bridges A3893, A3651 and L0669. Fed 70 State 17 Local 0 Future Cost: 1,001 - 2,000	11	3	84
County: St. Louis City Route: IS 64 Job No: 6I3502 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation eastbound I-64 east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667. Fed 1,697 State 424 Local 0 Future Cost: 15,001 - 25,000	2	2	2,119
County: St. Louis City Route: IS 64 Job No: 6I3503 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740. Fed 8 State 0 Local 0 Future Cost: 10,001 - 15,000	2	2	6
County: St. Louis City Route: IS 64 Job No: 6I3574 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594. Fed 1,264 State 140 Local 0 Future Cost: 15,001 - 25,000	2	1	1,403
County: St. Louis City Route: IS 64 Job No: 6I3585 Anticipated Federal Category: NHPP	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue. Fed 981 State 109 Local 0 Future Cost: 0	10	900	190
County: St. Louis City Route: RP MARKET ST TO IS64W Job No: 6I3440 Anticipated Federal Category: NHPP	Scoping for bridge rehabilatation and replacement at I-64/ Market Street ramps. Project involves bridges A3636, A0835, A3741 and A0832. Fed 376 State 93 Local 0 Future Cost: 2,001 - 5,000	11	2	467
County: St. Louis City Route: RP PAPIN ST E TO IS64E Job No: 6I3502B Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735. Fed 8 State 0 Local 0 Future Cost: 1,001 - 2,000	1	2	6

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: St. Louis City Route: Various Job No: 6P3588 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in St. Louis City. AC-State 120 State 30 Local 0 Future Cost: 0	50	50	100
County: St. Louis City Route: CST WEBER RD Job No: 6S3442 Anticipated Federal Category: NHPP	Scoping for bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramps at Loughborough Avenue. Project involves bridges A0918 and A1077. Fed 731 State 183 Local 0 Future Cost: 5,001 - 10,000	11	23	891
County: St. Louis City Route: CST WEST FLORISSANT AVE Job No: 6S3552 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Terra West Belt Railroad. Project involves bridge A0482. Fed 35 State 8 Local 0 Future Cost: 301 - 1,000	3	1	42
County: Various Route: Various Job No: 6I3352 Anticipated Federal Category: STBG	Scoping for signage improvements on various routes throughout the St. Louis District. AC-State 3 State 0 Local 0 Future Cost: 1 - 300	103	1	2
County: Various Route: Various Job No: 6P3497 Anticipated Federal Category: STBG	Scoping for design guidance for arterials in the St. Louis District. AC-State 120 State 30 Local 0 Future Cost: 0	800	145	5
County: Various Route: Various Job No: 6P3510 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project. AC-State 560 State 140 Local 0 Future Cost: 25,001 - 50,000	1,100	300	400
County: Various Route: Various Job No: 6P3593 Anticipated Federal Category: STBG	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District. AC-State 35 State 8 Local 0 Future Cost: 301 - 1,000	5	5	38
County: Various Route: Various Job No: 6P3594 Anticipated Federal Category: STBG	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District. AC-State 64 State 16 Local 0 Future Cost: 1,001 - 2,000	5	5	75

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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Various** Route: **Various** Job No: **6P3598** Anticipated Federal Category: **STBG**	**Scoping for future projects on various routes in the St. Louis district.**	AC-State **41**	State **10**	Local **0** Future Cost: **0**	**150**	**50**	**1**
County: **Various** Route: **Various** Job No: **6S3409** Anticipated Federal Category: **State**	**Surveying to sell excess right of way parcels in St. Louis District.**	Fed **0**	State **600**	Local **0** Future Cost: **0**	**452**	**200**	**400**
County: **Various** Route: **Various** Job No: **6S3601** Anticipated Federal Category: **State**	**Scoping for on-call utility permit inspections at various locations in the St. Louis District.**	Fed **0**	State **201**	Local **0** Future Cost: **0**	**100**	**200**	**1**
	AC-State **5,810**	Fed **15,460**	State **4,499**	Local **0**	District Engineering Total:	**16,246**	**7,956**	**17,813**

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	2022	2023	2024	2025	2026
State	1,285	1,388	928	457	441
AC-State	1,049	3,074	1,390	231	66
Local	0	0	0	0	0
Sub-total State	2,334	4,462	2,318	688	507
Federal					
Sub-total Federal	5,622	4,014	2,026	1,818	1,980
Grand Total	**7,956**	**8,476**	**4,344**	**2,506**	**2,487**

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Barry** Route: **US 60** Job No: **7P0730** Anticipated Federal Category: **NHPP**	**Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.** AC-State **80** State **20** Local **0** Future Cost: **> 100,000**	3,264	20	80
County: **Barton** Route: **US 160** Job No: **7P3540** Anticipated Federal Category: **STBG**	**Scoping for intersection, operational, and safety improvements from Rte. T to Rtes. MM and FF in Dade County.** AC-State **20** State **5** Local **0** Future Cost: **1,001 - 2,000**	0	5	20
County: **Barton** Route: **IS 49** Job No: **7I3426** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.** Fed **18** State **2** Local **0** Future Cost: **2,001 - 5,000**	20	10	10
County: **Bates** Route: **MO 52** Job No: **7P3538** Anticipated Federal Category: **STBG**	**Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.** AC-State **40** State **10** Local **0** Future Cost: **15,001 - 25,000**	0	10	40
County: **Benton** Route: **US 65** Job No: **8P2361** Anticipated Federal Category: **NHPP**	**Scoping for capital and operational improvements from Warsaw to Buffalo.** AC-State **40** State **10** Local **0** Future Cost: **25,001 - 50,000**	10	10	40
County: **Cass** Route: **MO 7** Job No: **7P3313** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from Rte. B in Creighton to County Road NW-351.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	86	2	2
County: **Cedar** Route: **MO 32** Job No: **7P3288** Anticipated Federal Category: **STBG**	**Scoping for roadway improvements from Rte. 97 west of Stockton to Rte. 13 in Bolivar.** AC-State **20** State **5** Local **0** Future Cost: **5,001 - 10,000**	20	5	20
County: **Cedar** Route: **MO 39** Job No: **7P3474** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements over Cedar Creek, on Rte. 97 over Horse Creek and on Rte. H over Monegaw Creek in St. Clair County. Project involves bridges X0190, S0979 and T0467.** Fed **240** State **60** Local **0** Future Cost: **2,001 - 5,000**	0	200	100

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Christian** Route: **MO 13** Job No: **8P3142** Anticipated Federal Category: **Safety**	**Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.** Fed **4** State **0** Local **0** Future Cost: **15,001 - 25,000**	16	2	2
County: **Christian** Route: **US 65** Job No: **7P3427** Anticipated Federal Category: **Safety**	**Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.** Fed **225** State **25** Local **0** Future Cost: **25,001 - 50,000**	0	50	200
County: **Christian** Route: **RT EE** Job No: **7S3052** Anticipated Federal Category: **STBG**	**Scoping for safety improvements on various sections from Rte. 160 near Highlandville to Rte. 65.** AC-State **92** State **23** Local **0** Future Cost: **5,001 - 10,000**	0	25	90
County: **Dallas** Route: **MO 64** Job No: **7P3542** Anticipated Federal Category: **NHPP**	**Scoping for bridge replacement over the Niangua River west of Marigold Drive. Project involves bridge J0782.** Fed **16** State **4** Local **0** Future Cost: **1,001 - 2,000**	0	5	15
County: **Greene** Route: **OR 60** Job No: **7S3488** Anticipated Federal Category: **STBG**	**Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.** AC-State **62** State **16** Local **0** Future Cost: **1,001 - 2,000**	50	50	28
County: **Greene** Route: **RT V** Job No: **7S3486** Anticipated Federal Category: **NHPP**	**Scoping for bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.** Fed **48** State **12** Local **0** Future Cost: **1,001 - 2,000**	20	20	40
County: **Henry** Route: **MO 13** Job No: **4P1117** Anticipated Federal Category: **NHPP**	**Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.** Fed **12** State **3** Local **0** Future Cost: **25,001 - 50,000**	38	5	10
County: **Henry** Route: **MO 7** Job No: **7P3429** Anticipated Federal Category: **STBG**	**Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.** AC-State **80** State **20** Local **0** Future Cost: **25,001 - 50,000**	0	20	80

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: Henry Route: MO 7 Job No: 7P3520 Anticipated Federal Category: NHPP	Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359. AC-State 6 State 0 Local 0 Future Cost: 1 - 300	0	2	4
County: Jasper Route: MO 171 Job No: 7P3539 Anticipated Federal Category: NHPP	Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction. AC-State 40 State 10 Local 0 Future Cost: 25,001 - 50,000	0	10	40
County: Jasper Route: IS 44 Job No: 7P0797M Anticipated Federal Category: NHPP	Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity. Fed 90 State 10 Local 0 Future Cost: 25,001 - 50,000	155	20	80
County: Jasper Route: IS 49 Job No: 7I0797C Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 171 in Carthage. AC-State 90 State 10 Local 0 Future Cost: 75,001 - 100,000	0	20	80
County: Jasper Route: LP 49 Job No: 7P0752 Anticipated Federal Category: NHPP	Scoping for intersection improvements on Madison Avenue from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City. Fed 80 State 20 Local 0 Future Cost: 2,001 - 5,000	193	20	80
County: Jasper Route: MO 66 Job No: 7S2185 Anticipated Federal Category: STBG	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. Fed 8 State 2 Local 0 Future Cost: 25,001 - 50,000	286	10	0
County: Jasper Route: MO 66 Job No: 7S2185B Anticipated Federal Category: STBG	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin. AC-State 1,480 State 370 Local 0 Future Cost: 5,001 - 10,000	0	800	1,050
County: Jasper Route: MO 66 Job No: 7S2185E Anticipated Federal Category: STBG	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin. AC-State 1,538 State 384 Local 0 Future Cost: 5,001 - 10,000	0	800	1,122

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Jasper** Route: **MO 96** Job No: **7P3537** Anticipated Federal Category: **NHPP**	**Scoping for pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.** AC-State **200** State **50** Local **0** Future Cost: **5,001 - 10,000**	0	50	200
County: **Jasper** Route: **RT FF** Job No: **7S3059** Anticipated Federal Category: **NHPP**	**Scoping for railroad crossing and intersection improvements on 32nd Street at Kansas City Southern Railway in Joplin.** AC-State **40** State **10** Local **0** Future Cost: **15,001 - 25,000**	10	10	40
County: **Jasper** Route: **RT TT** Job No: **7P2193B** Anticipated Federal Category: **STBG**	**Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.** Fed **2** State **0** Local **0** Future Cost: **1 - 300**	46	2	0
County: **Lawrence** Route: **MO 37** Job No: **7P3413** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Dry Branch in Pierce City. Project involves bridge L0055.** Fed **24** State **6** Local **0** Future Cost: **301 - 1,000**	0	10	20
County: **Lawrence** Route: **MO 39** Job No: **7P3384** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.** Fed **204** State **50** Local **0** Future Cost: **1,001 - 2,000**	17	200	54
County: **Lawrence** Route: **US 60** Job No: **8P0687** Anticipated Federal Category: **NHPP**	**Scoping for roadway improvements west of Marionville to County Road 194.** AC-State **60** State **15** Local **0** Future Cost: **50,001 - 75,000**	992	15	60
County: **Newton** Route: **MO 43** Job No: **7S3045** Anticipated Federal Category: **STBG**	**Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.** Fed **6** State **0** Local **0** Future Cost: **2,001 - 5,000**	16	2	4
County: **Newton** Route: **IS 44** Job No: **7I3286** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.** Fed **45** State **5** Local **0** Future Cost: **10,001 - 15,000**	160	10	40

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Newton** Route: **IS 44** Job No: **7I3541** Anticipated Federal Category: **NHPP**	**Scoping for capital and operational improvements from the Oklahoma State Line in Joplin to the I-49 North Jct. in Fidelity.** AC-State **45** State **5** Local **0** Future Cost: **> 100,000**	0	10	40
County: **Stone** Route: **MO 265** Job No: **7S3314** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from Rte. 76 to Rte. 65.** Fed **4** State **0** Local **0** Future Cost: **5,001 - 10,000**	86	2	2
County: **Stone** Route: **MO 76** Job No: **8P2360** Anticipated Federal Category: **NHPP**	**Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.** Fed **40** State **10** Local **0** Future Cost: **25,001 - 50,000**	170	10	40
County: **Taney** Route: **US 160** Job No: **7P3107N** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.** Fed **192** State **48** Local **0** Future Cost: **2,001 - 5,000**	316	10	230
County: **Taney** Route: **US 160** Job No: **7P3505** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Swan Creek. Project involves bridge J0952.** Fed **160** State **40** Local **0** Future Cost: **1,001 - 2,000**	0	50	150
County: **Taney** Route: **BU 65** Job No: **7S3380** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.** Fed **40** State **10** Local **0** Future Cost: **2,001 - 5,000**	30	10	40
County: **Taney** Route: **RT F** Job No: **7P3315** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.** Fed **4** State **0** Local **0** Future Cost: **5,001 - 10,000**	86	2	2
County: **Various** Route: **Various** Job No: **7P3028** Anticipated Federal Category: **State**	**Surveying to sell excess right of way in the rural Southwest District.** Fed **0** State **40** Local **0** Future Cost: **0**	110	20	20

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Various** Route: **Various** Job No: **7P3101** Anticipated Federal Category: **STBG**	**Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.** Fed **80** State **20** Local **0** Future Cost: **2,001 - 5,000**	212	50	50
County: **Various** Route: **Various** Job No: **7P3104** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements on major routes at various locations in the rural Southwest District.** Fed **80** State **20** Local **0** Future Cost: **25,001 - 50,000**	278	50	50
County: **Various** Route: **Various** Job No: **7P3105** Anticipated Federal Category: **STBG**	**Scoping for bridge preventive maintenance at various locations in the rural Southwest District.** Fed **15** State **5** Local **0** Future Cost: **2,001 - 5,000**	193	4	16
County: **Various** Route: **Various** Job No: **7P3107** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at various locations in the rural Southwest District.** Fed **480** State **120** Local **0** Future Cost: **15,001 - 25,000**	2,241	300	300
County: **Various** Route: **Various** Job No: **7P3108** Anticipated Federal Category: **Safety**	**Scoping for safety improvements at various locations in the rural Southwest District.** Fed **90** State **10** Local **0** Future Cost: **2,001 - 5,000**	688	50	50
County: **Various** Route: **Various** Job No: **7P3372** Anticipated Federal Category: **STBG**	**Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.** AC-State **120** State **30** Local **0** Future Cost: **301 - 1,000**	70	50	100
County: **Various** Route: **Various** Job No: **7S3543** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.** Fed **200** State **50** Local **0** Future Cost: **15,001 - 25,000**	0	50	200
County: **Vernon** Route: **IS 49** Job No: **7I3371** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.** Fed **40** State **10** Local **0** Future Cost: **1 - 300**	4	10	40
County: **Vernon** Route: **US 54** Job No: **7P3316** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from I-49 to Rte. 13.** Fed **4** State **0** Local **0** Future Cost: **5,001 - 10,000**	86	2	2

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Webster** Route: **IS 44** Job No: **7I3010** Anticipated Federal Category: **NHPP**	**Scoping for pavement, safety and operational improvements from the Greene County line to the Laclede County line.** Fed **100** State **25** Local **0** Future Cost: **5,001 - 10,000**	0	25	100
County: **Webster** Route: **US 60** Job No: **7P3425** Anticipated Federal Category: **STBG**	**Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.** AC-State **200** State **50** Local **0** Future Cost: **> 100,000**	10	50	200
County: **Webster** Route: **US 60** Job No: **7P3425B** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements at various locations from Rte. A to Oak Lawn Road in Seymour.** Fed **80** State **20** Local **0** Future Cost: **2,001 - 5,000**	0	20	80
County: **Webster** Route: **US 60** Job No: **7P3425C** Anticipated Federal Category: **STBG**	**Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.** AC-State **1,294** State **324** Local **0** Future Cost: **15,001 - 25,000**	15	800	818
	AC-State **5,547** Fed **2,635** State **1,994** Local **0** District Engineering Total:	9,994	3,995	6,181

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* Contingent

* Contingent upon the execution of the cost participation agreement.

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	2022	2023	2024	2025	2026
State	795	739	235	99	126
AC-State	2,213	2,195	725	207	207
Local	0	0	0	0	0
Sub-total State	3,008	2,934	960	306	333
Federal					
Sub-total Federal	987	777	275	245	351
Grand Total	**3,995**	**3,711**	**1,235**	**551**	**684**

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: Christian Route: MO 14 Job No: 8P0583 Anticipated Federal Category: STBG	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark. AC-State 160 State 40 Local 0 Future Cost: 5,001 - 10,000	143	100	100
County: Christian Route: MO 14 Job No: 8P0588 Anticipated Federal Category: STBG	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	1,163	10	40
County: Christian Route: MO 14 Job No: 8P3249 Anticipated Federal Category: STBG	Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002. AC-State 40 State 10 Local 0 Future Cost: 2,001 - 5,000	0	10	40
County: Christian Route: US 65 Job No: 8P0605I Anticipated Federal Category: NHPP	Scoping for capital improvements from Rte. CC to Rte. 14 in Ozark. AC-State 20 State 5 Local 0 Future Cost: 10,001 - 15,000	6	5	20
County: Christian Route: US 65 Job No: 8P0605J Anticipated Federal Category: NHPP	Scoping for capital improvements and northbound bridge improvement over the Finley River from Rte. 14 to Rte. F in Ozark. Project involves bridge A0646. AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000	6	10	40
County: Christian Route: US 65 Job No: 8P3235 Anticipated Federal Category: STBG	Scoping for ramp and intersection improvements at Rtes. CC and J in Ozark. Project involves bridge A3860. AC-State 32 State 8 Local 0 Future Cost: 2,001 - 5,000	0	10	30
County: Christian Route: RT CC Job No: 8S0736 Anticipated Federal Category: STBG	Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. 65 to Rte. NN and on Rte. NN from Rte. J to Pheasant Road in Ozark. Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	104	10	40
County: Christian Route: RT CC Job No: 8S0736D Anticipated Federal Category: STBG	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark. AC-State 200 State 50 Local 0 Future Cost: 2,001 - 5,000	50	50	200

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Christian** Route: **RT CC** Job No: **8S0736F** Anticipated Federal Category: **STBG**	**Scoping for intersection improvements at Main Street in Nixa.** AC-State **40** State **10** Local **0** Future Cost: **1,001 - 2,000**	0	10	40
County: **Christian** Route: **CC** Job No: **8S0736G** Anticipated Federal Category: **STBG**	**Scoping for capital improvements from Rte. 160 to Main Street in Nixa.** AC-State **40** State **10** Local **0** Future Cost: **5,001 - 10,000**	0	10	40
County: **Greene** Route: **MO 13** Job No: **8S3195** Anticipated Federal Category: **NHPP**	**Scoping for capital improvements on Kansas Expressway from Bennett Street to Rte. 60 (James River Freeway) in Springfield.** Fed **240** State **60** Local **0** Future Cost: **15,001 - 25,000**	0	100	200
County: **Greene** Route: **US 160** Job No: **8P3033** Anticipated Federal Category: **NHPP**	**Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.** Fed **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	10	2	6
County: **Greene** Route: **US 160** Job No: **8S3244** Anticipated Federal Category: **NHPP**	**Scoping for bridge preventive maintenance over James River Overflow south of Springfield. Project involves bridge A1199.** Fed **4** State **0** Local **0** Future Cost: **301 - 1,000**	0	2	2
County: **Greene** Route: **MO 413** Job No: **8S3159** Anticipated Federal Category: **NHPP**	**Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.** Fed **200** State **50** Local **0** Future Cost: **10,001 - 15,000**	302	50	200
County: **Greene** Route: **IS 44** Job No: **8I3044** Anticipated Federal Category: **NHPP**	**Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.** Fed **585** State **65** Local **0** Future Cost: **> 100,000**	240	150	500
County: **Greene** Route: **IS 44** Job No: **8I3134** Anticipated Federal Category: **Safety**	**Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.** Fed **6** State **0** Local **0** Future Cost: **2,001 - 5,000**	77	2	4

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		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Greene** Route: **LP 44** Job No: **8P3144** Anticipated Federal Category: **Safety**	**Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).** Fed **10** State **0** Local **0** Future Cost: **1,001 - 2,000**	86	2	8
County: **Greene** Route: **US 60** Job No: **8P0683G** Anticipated Federal Category: **NHPP**	**Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.** Fed **80** State **20** Local **0** Future Cost: **10,001 - 15,000**	131	20	80
County: **Greene** Route: **US 60** Job No: **8P0865** Anticipated Federal Category: **NHPP**	**Scoping for roadway improvements from County Road 194 to West Avenue in Republic.** Fed **20** State **5** Local **0** Future Cost: **2,001 - 5,000**	65	5	20
County: **Greene** Route: **US 60** Job No: **8P3032** Anticipated Federal Category: **NHPP**	**Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 13 (Kansas Expressway) in Springfield.** Fed **200** State **50** Local **0** Future Cost: **50,001 - 75,000**	262	100	150
County: **Greene** Route: **US 60** Job No: **8P3251** Anticipated Federal Category: **STBG**	**Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville.** AC-State **20** State **5** Local **0** Future Cost: **301 - 1,000**	0	5	20
County: **Greene** Route: **US 65** Job No: **8P3103** Anticipated Federal Category: **NHPP**	**Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.** Fed **15** State **5** Local **0** Future Cost: **1,001 - 2,000**	100	4	16
County: **Greene** Route: **US 65** Job No: **8P3220** Anticipated Federal Category: **NHPP**	**Scoping for interchange and bridge improvements at Rte. 744 (Kearney Street) in Springfield. Project involves twin bridges A1648.** Fed **80** State **20** Local **0** Future Cost: **10,001 - 15,000**	0	20	80
County: **Greene** Route: **MO 744** Job No: **8S3145** Anticipated Federal Category: **Safety**	**Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.** Fed **45** State **5** Local **0** Future Cost: **1,001 - 2,000**	86	10	40

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Greene** Route: **RT AB** Job No: **8S3250** Anticipated Federal Category: **STBG**	**Scoping for intersection improvements and safety improvements from Rte. 160 in Willard to Rte. 266; on Rte. 266 from Rte. AB to Rte. B; and on Rte. B from Rte. 266 to I-44 near Republic.** AC-State **40** State **10** Local **0** Future Cost: **2,001 - 5,000**	0	10	40
County: **Greene** Route: **RT D** Job No: **8S3133** Anticipated Federal Category: **NHPP**	**Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.** Fed **6** State **0** Local **0** Future Cost: **2,001 - 5,000**	56	2	4
County: **Greene** Route: **RT MM** Job No: **8S0836** Anticipated Federal Category: **STBG**	**Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.** AC-State **905** State **226** Local **0** Future Cost: **25,001 - 50,000**	1,447	1,000	131
County: **Greene** Route: **RT MM** Job No: **8S0836B** Anticipated Federal Category: **STBG**	**Scoping for roadway improvements on Brookline Avenue from I-44 to Route 360 (James River Freeway) in Republic.** Fed **160** State **40** Local **0** Future Cost: **15,001 - 25,000**	10	100	100
County: **Greene** Route: **ZZ** Job No: **8S0836C** Anticipated Federal Category: **STBG**	**Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte. M (Republic Road) to Rte. 60.** AC-State **80** State **20** Local **0** Future Cost: **15,001 - 25,000**	0	20	80
County: **Various** Route: **Various** Job No: **8P3027** Anticipated Federal Category: **State**	**Surveying to sell excess right of way in the urban Southwest District.** Fed **0** State **30** Local **0** Future Cost: **0**	95	15	15
County: **Various** Route: **Various** Job No: **8P3065** Anticipated Federal Category: **STBG**	**Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.** Fed **15** State **5** Local **0** Future Cost: **1,001 - 2,000**	52	4	16
County: **Various** Route: **Various** Job No: **8P3067** Anticipated Federal Category: **NHPP**	**Scoping for bridge improvements at various locations in the urban Southwest District.** Fed **80** State **20** Local **0** Future Cost: **2,001 - 5,000**	446	50	50

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Various** Route: **Various** Job No: **8P3068** Anticipated Federal Category: **NHPP**	**Scoping for bridge preventive maintenance at various locations in the urban Southwest District.** Fed **15** State **5** Local **0** Future Cost: **301 - 1,000**	24	4	16
County: **Various** Route: **Various** Job No: **8P3069** Anticipated Federal Category: **Safety**	**Scoping for safety improvements at various locations in the urban Southwest District.** Fed **108** State **12** Local **0** Future Cost: **2,001 - 5,000**	439	60	60
County: **Various** Route: **Various** Job No: **8P3099** Anticipated Federal Category: **NHPP**	**Scoping for pavement improvements on major routes in the urban Southwest District.** Fed **80** State **20** Local **0** Future Cost: **10,001 - 15,000**	192	50	50
County: **Various** Route: **Various** Job No: **8S3066** Anticipated Federal Category: **STBG**	**Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.** Fed **80** State **20** Local **0** Future Cost: **2,001 - 5,000**	158	50	50
AC-State **1,617**	Fed **2,117** State **856** Local **0** District Engineering Total:	5,750	2,062	2,528

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	2022	2023	2024	2025	2026
State	401	186	101	90	78
AC-State	992	232	177	112	104
Local	0	0	0	0	0
Sub-total State	1,393	418	278	202	182
Federal					
Sub-total Federal	669	544	288	329	287
Grand Total	**2,062**	**962**	**566**	**531**	**469**

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Butler** Route: **US 67** Job No: **9P3661** Anticipated Federal Category: **NHPP**	**Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.** Fed **1,800** State **450** Local **0** Future Cost: **50,001 - 75,000**	400	250	2,000
County: **Cape Girardeau** Route: **US 61** Job No: **9P3450** Anticipated Federal Category: **STBG**	**Scoping for capacity improvements from I-55 to Rte. 25.** AC-State **32** State **8** Local **0** Future Cost: **5,001 - 10,000**	120	20	20
County: **Cape Girardeau** Route: **US 61** Job No: **9P3451** Anticipated Federal Category: **NHPP**	**Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.** AC-State **32** State **8** Local **0** Future Cost: **1,001 - 2,000**	65	20	20
County: **Carter** Route: **US 60** Job No: **9P3656** Anticipated Federal Category: **Safety**	**Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County.** Fed **18** State **2** Local **0** Future Cost: **2,001 - 5,000**	20	10	10
County: **Dunklin** Route: **US 412** Job No: **0P2272** Anticipated Federal Category: **NHPP**	**Scoping to add lanes from Rte. AC to 0.2 miles east of Rte. Y.** AC-State **400** State **100** Local **0** Future Cost: **25,001 - 50,000**	5	200	300
County: **Howell** Route: **US 160** Job No: **9P3760** Anticipated Federal Category: **STBG**	**Scoping for capital improvements from Rte. 63 to Bus 63.** AC-State **160** State **40** Local **0** Future Cost: **2,001 - 5,000**	0	100	100
County: **Iron** Route: **MO 32** Job No: **9P3447** Anticipated Federal Category: **STBG**	**Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.** AC-State **8** State **2** Local **0** Future Cost: **301 - 1,000**	25	5	5
County: **Madison** Route: **US 67** Job No: **9P3655** Anticipated Federal Category: **Safety**	**Scoping for safety improvements at Rte. A and Rte. C.** Fed **36** State **4** Local **0** Future Cost: **2,001 - 5,000**	23	20	20
County: **New Madrid** Route: **US 61** Job No: **9S3767** Anticipated Federal Category: **STBG**	**Scoping for capacity improvements from Larcel Lane to County Road 824.** AC-State **224** State **56** Local **0** Future Cost: **1,001 - 2,000**	150	140	140

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Perry** Route: **MO 51** Job No: **9P3239** Anticipated Federal Category: **NHPP**	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed **12**	State **3**	Local **0**	Future Cost: **25,001 - 50,000**	1,505	10	5
County: **Shannon** Route: **MO 19** Job No: **9P3305** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed **88**	State **22**	Local **0**	Future Cost: **5,001 - 10,000**	270	100	10
County: **St. Francois** Route: **US 67** Job No: **9P3653** Anticipated Federal Category: **Safety**	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed **36**	State **4**	Local **0**	Future Cost: **15,001 - 25,000**	45	20	20
County: **Ste. Genevieve** Route: **MO 32** Job No: **9S3854** Anticipated Federal Category: **STBG**	Scoping for drainage improvements 0.25 mile east of Rte. 61.	AC-State **80**	State **20**	Local **0**	Future Cost: **1,001 - 2,000**	0	50	50
County: **Ste. Genevieve** Route: **US 61** Job No: **9P3855** Anticipated Federal Category: **STBG**	Scoping for intersection improvements at Rte. Y.	AC-State **80**	State **20**	Local **0**	Future Cost: **1,001 - 2,000**	0	50	50
County: **Various** Route: **Various** Job No: **9I3856** Anticipated Federal Category: **STBG**	Scoping to replace signage along I-55, I-57, and I-155.	AC-State **160**	State **40**	Local **0**	Future Cost: **1,001 - 2,000**	0	100	100
County: **Various** Route: **Various** Job No: **9S3493** Anticipated Federal Category: **STBG**	Surveying to sell excess right of way parcels in Southeast District.	AC-State **112**	State **28**	Local **0**	Future Cost: **0**	280	70	70
County: **Wright** Route: **MO 95** Job No: **9S3443** Anticipated Federal Category: **STBG**	Scoping for capacity improvements from Red Springs County Road to Clouse Street.	AC-State **8**	State **2**	Local **0**	Future Cost: **2,001 - 5,000**	300	5	5
		AC-State **1,296**	Fed **1,990**	State **809**	Local **0**	District Engineering Total:	3,208	1,170	2,925

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	2022	2023	2024	2025	2026
State	229	380	200	0	0
AC-State	608	688	0	0	0
Local	0	0	0	0	0
Sub-total State	837	1,068	200	0	0
Federal					
Sub-total Federal	333	857	800	0	0
Grand Total	**1,170**	**1,925**	**1,000**	**0**	**0**

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021-6/2022	7/2022-6/2026
County: **Various** Route: **Various** Job No: **0P2307** Anticipated Federal Category: **Safety**	**Traffic and safety study at various statewide locations.**	Fed **90**	State **10**	Local **0** Future Cost: **0**		200	50	50
County: **Various** Route: **Various** Job No: **0P2307B** Anticipated Federal Category: **Safety**	**Traffic and safety study at various statewide locations.**	Fed **315**	State **35**	Local **0** Future Cost: **0**		150	250	100
County: **Various** Route: **Various** Job No: **0P2308** Anticipated Federal Category: **STBG**	**Historic Preservation commitments to be completed at various statewide locations.**	AC-State **115**	State **29**	Local **0** Future Cost: **0**		0	144	0
	AC-State **115**	Fed **405**	State **74**	Local **0**	District Engineering Total:	350	444	150

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	2022	2023	2024	2025	2026
State	59	15	0	0	0
AC-State	115	0	0	0	0
Local	0	0	0	0	0
Sub-total State	174	15	0	0	0
Federal					
Sub-total Federal	270	135	0	0	0
Grand Total	**444**	**150**	**0**	**0**	**0**

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2021-6/2022	7/2022-6/2026
Northwest	1,660	176	508	221	0	**697**	**208**
Northeast	536	526	760	205	0	**1,412**	**79**
Kansas City (Non-TMA)	2,270	540	841	302	0	**521**	**1,162**
Kansas City (TMA)	19,308	555	7,030	1,906	0	**5,247**	**4,244**
Central	2,568	262	5,242	847	0	**1,738**	**4,613**
St. Louis	16,246	5,810	15,460	4,499	0	**7,956**	**17,813**
Southwest (Non-TMA)	9,994	5,547	2,635	1,994	0	**3,995**	**6,181**
Southwest (TMA)	5,750	1,617	2,117	856	0	**2,062**	**2,528**
Southeast	3,208	1,296	1,990	809	0	**1,170**	**2,925**
	350	115	405	74	0	**444**	**150**
Summary	61,890	16,444	36,988	11,713	0	**25,242**	**39,903**

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	2022	2023	2024	2025	2026
State	4,575	3,404	2,006	902	826
AC-State	6,172	6,604	2,501	691	476
Local	0	0	0	0	0
Sub-total State	10,747	10,008	4,507	1,593	1,302
Federal					
Sub-total Federal	14,495	9,668	6,303	3,295	3,227
Grand Total	**25,242**	**19,676**	**10,810**	**4,888**	**4,529**

Project Count: 443

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Section 4 – Highway and Bridge Construction Schedule

2022 – 2026 Highway and Bridge Construction Schedule
RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2021, and June 30, 2026. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	**1,150**	**385,646**	**99,636**	**66,495**	**52,392**	**3,836**
Total R/W:	**15,808**	**26,894**	**20,266**	**7,720**	**3,592**	**2**
Total Construction:	**21**	**1,273,954**	**964,605**	**1,107,737**	**368,011**	**251,786**
Paybacks:	**674,745**	**96,626**	**88,317**	**97,670**	**86,362**	**62,953**
Sub-Total:	**690,574**	**1,397,474**	**1,073,188**	**1,213,127**	**457,965**	**314,741**
Total Engineering:	**99,122**	**171,388**	**130,282**	**98,762**	**32,903**	**24,577**
Grand Total:	**789,696**	**1,568,862**	**1,203,470**	**1,311,889**	**490,868**	**339,318**

	2022	2023	2024	2025	2026
State	324,773	267,106	273,252	146,171	98,910
AC-State	325,247	311,580	325,220	153,029	89,676
Local	72,705	17,284	9,021	5,529	128
Sub-total State	722,725	595,970	607,493	304,729	188,714
Federal					
Sub-total Federal	846,137	607,500	704,396	186,139	150,604
Grand Total	1,568,862	1,203,470	1,311,889	490,868	339,318

Project Count: 1,434

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Statewide Totals
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	24.500	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	74.368	15.432	113.994	20.856	0.000
Statewide Interstate And Major Bridge - Carryover	-191.250	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.382	15.432	113.994	25.991	0.000
Statewide Interstate And Major Bridge - Programmed	98.868	15.880	114.059	27.043	0.000
Safety - Available	27.000	27.001	27.000	26.999	26.999
Safety - FFOS	9.108	17.670	10.449	0.000	0.000
Safety - Fund Transfers	-14.458	-2.308	-0.297	0.000	0.000
Safety - Carryover	-27.296	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.685	0.185	0.415	1.829	0.000
Safety - Total Available	-4.961	42.548	37.567	28.828	26.999
Safety - Programmed	31.800	44.863	30.585	1.000	0.000
Taking Care Of System - Available	583.000	600.490	618.506	637.061	656.173
Taking Care Of System - FFOS	226.230	38.863	15.325	2.257	3.836
Taking Care Of System - Fund Transfers	131.841	101.167	103.563	10.677	0.263
Taking Care Of System - Carryover	-130.549	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	70.780	10.020	8.751	-14.519	0.000
Taking Care Of System - Total Available	881.302	750.540	746.145	635.476	660.272
Taking Care Of System - Programmed	1,043.075	887.594	801.416	324.306	311.417
Flexible & Other - Available					
Flexible & Other - FFOS	125.649	41.583	40.721	45.000	0.000
Flexible & Other - Fund Transfers	97.713	77.311	212.567	53.655	2.954
Flexible & Other - Carryover	-111.049	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	112.313	118.894	253.288	98.655	2.954
Flexible & Other - Programmed	223.362	121.217	267.082	105.613	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.145	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.549	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.245	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-35.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-35.638	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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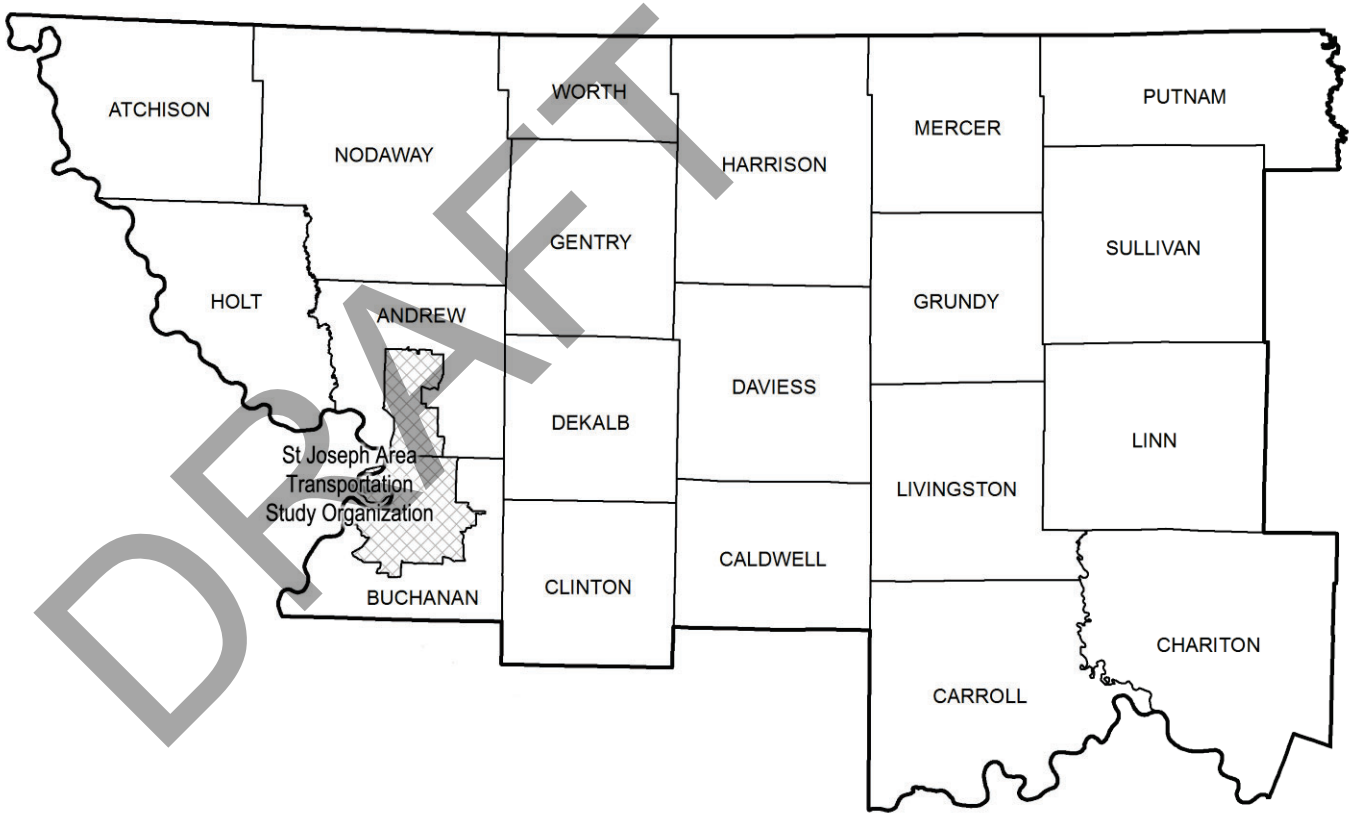
District Program Summary
Statewide Totals
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	879.079	930.934	1,150.994	788.950	690.225
Total Flexible Funds Available	393.094	188.908	135.219	112.286	231.614
Adjustments	71.465	10.205	9.166	-12.690	0.000
Carryovers	-477.641				
Total Available by SFY	1,272.173	1,119.842	1,286.213	901.236	921.839
Total Programmed by SFY	1,397.474	1,073.180	1,213.142	457.962	314.742

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.





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MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Andrew Route: IS 29 Job No.: 1I3262 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 1,536 State: 384 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,935	**Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.**						
	Engineering:	15	5	27	124	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,764	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Andrew Route: IS 29 Job No.: 1I3268 Length: 14.05 MPO: Y Fund Cat: Taking Care Of System — Fed: 7,255 State: 806 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 8,073	**Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.**						
	Engineering:	12	40	513	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	7,508	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Andrew Route: US 59 Job No.: 1P3323 Length: 53.76 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,834 State: 459 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,297	**Pavement preservation treatment on Rte. 59, Rte. 71, Rte. E, Rte. C (Andrew Co.); LP 29 (Andrew and Buchanan Co.); Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ (Buchanan Co.); Rte. VV (Buchanan and Clinton Co.).**						
	Engineering:	4	32	153	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,108	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — AC-State: 308 State: 77 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 1S3058, 1P3254, 1S3203, 1I3271 — Future Cost: 0 — Estimate Total: 399	**Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.**						
	Engineering:	14	26	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	359	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System — AC-State: 343 State: 85 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 436	**Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.**						
	Engineering:	8	32	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	396	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 869 State: 218 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 1S3058, 1P3254, 1I3271, 1S3251 — Future Cost: 0 Estimate Total: 1,121	**Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge A2708.**						
	Engineering:	34	98	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	989	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3328 Length: 132.62 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,552 State: 888 Local: 0 Sec Cat: Preventive Maint — Awd Date: Summer 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 4,447	**Pavement preservation treatment on routes in Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 136, 169, 118, 146, 136, 46, EE, C and N.**						
	Engineering:	7	70	301	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,069	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3378 Length: 5.21 MPO: N Fund Cat: Taking Care Of System — Fed: 8,225 State: 2,056 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 10,431	**Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.**						
	Engineering:	150	697	0	0	0	0
	R/W:	0	31	0	0	0	0
	Construction:	0	9,553	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3391 Length: 0.23 MPO: N Fund Cat: Taking Care Of System — Fed: 37 State: 8 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 45	**Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.**						
	Engineering:	0	1	3	4	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	37	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 1I3231 Length: 8.56 MPO: N Fund Cat: Taking Care Of System — Fed: 4,650 State: 517 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 5,279	**Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.**						
	Engineering:	112	508	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	4,659	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Atchison Route: IS 29 Job No.: 1I3280 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 1,336 State: 335 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,684	**Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.**						
Engineering:		13	5	30	116	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,520	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 1I3390 Length: 108.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 935 State: 104 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,039	**Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.**						
Engineering:		0	4	5	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,030	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 1I3436 Length: 16.27 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,288 State: 144 Local: 0 Sec Cat: Preventive Maint — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,432	**Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.**						
Engineering:		0	15	98	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,319	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Atchison Route: US 59 Job No.: 1S3326 Length: 36.46 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,022 State: 755 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,783	**Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.**						
Engineering:		6	108	272	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	3,397	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Buchanan Route: MO 116 Job No.: 1S3385 Length: 0.27 MPO: N Fund Cat: Statewide Interstate And Major Bridge — Fed: 72 State: 18 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 100	**Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.**						
Engineering:		10	10	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	80	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Buchanan Route: IS 229 Job No.: 1I3386 Length: 0.32 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 4,368 State: 1,092 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 5,460	**Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.**						
	Engineering:	0	115	382	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,963	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Buchanan Route: US 36 Job No.: 1P3295 Length: 0.23 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 5,037 State: 135 Local: 4,500 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 9,753	**Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. $4,500,000 Kansas Department of Transportation.**						
	Engineering:	81	672	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	9,000	0	0	0	0
	FFOS:	0	4,500	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Buchanan Route: MO 752 Job No.: 1P3406 Length: 5.50 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,333 State: 333 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Summer 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,666	**Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.**						
	Engineering:	0	30	112	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,524	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Buchanan Route: RT AC Job No.: 1S3030 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,229 State: 308 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,579	**Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.**						
	Engineering:	42	10	38	111	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,378	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Buchanan Route: CST COOK RD Job No.: 1I3330 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System — Fed: 698 State: 174 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 882	**Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.**						
	Engineering:	10	1	23	61	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	787	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Buchanan Route: CST GENE FIELD RD Job No.: 1I3332 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 719 State: 180 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 909	**Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.**	Engineering:	10	1	43	60	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	774	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: RT KK Job No.: 1S3331 Length: 0.74 MPO: N Fund Cat: Taking Care Of System Fed: 1,291 State: 322 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,625	**Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.**	Engineering:	12	50	126	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,437	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: RT U Job No.: 1S3058 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 346 State: 87 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3254, 1S3203, 1I3271, 1S3251 Future Cost: 0 Estimate Total: 455	**Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.**	Engineering:	22	32	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	401	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: RT Y Job No.: 1S3360 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,171 State: 292 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,522	**Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.**	Engineering:	59	92	132	0	0	0
		R/W:	0	11	0	0	0	0
		Construction:	0	0	1,228	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: MO 116 Job No.: 1S3266 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 711 State: 178 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 910	**Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.**	Engineering:	21	86	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	803	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Caldwell Route: MO 13 Job No.: 1P3267 Length: 49.13 MPO: N Fund Cat: Taking Care Of System AC-State: 2,979 State: 744 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,729	**Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).**	Engineering:	6	15	238	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,470	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: MO 13 Job No.: 1P3306 Length: 8.12 MPO: N Fund Cat: Taking Care Of System AC-State: 1,435 State: 359 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,829	**Pavement resurfacing and add rumblestripes from Rte. HH in Kingston to the Ray County line. $515,000 Open Container funds.**	Engineering:	35	129	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,665	0	0	0	0
		FFOS:	0	515	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: MO 13 Job No.: 1P3446 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 437 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 537	**Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.**	Engineering:	100	37	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: US 36 Job No.: 1P3301 Length: 11.54 MPO: N Fund Cat: Taking Care Of System Fed: 4,464 State: 1,117 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,678	**Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.**	Engineering:	97	363	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,218	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: MO 139 Job No.: 1S3264 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 327 State: 82 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1P3255 Future Cost: 0 Estimate Total: 425	**Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.**	Engineering:	16	34	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	375	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Carroll Route: US 24 Job No.: 1P3275 Length: 0.90 MPO: N Fund Cat: Taking Care Of System Fed: 2,916 State: 729 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,700	**Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2906, A2903, A2904, A2905, A2907 and A2947.**	Engineering:	55	381	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,264	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 1P3302 Length: 14.68 MPO: N Fund Cat: Taking Care Of System Fed: 2,523 State: 630 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,209	**Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.**	Engineering:	56	207	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,946	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: MO 41 Job No.: 1P3430 Length: 0.38 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 912 State: 228 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,140	**Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.**	Engineering:	0	57	104	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	979	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,117 State: 279 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,474	**Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.**	Engineering:	78	207	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	1,183	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 485 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 648	**Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.**	Engineering:	42	81	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	519	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Carroll Route: RT M Job No.: 1S3387 Length: 0.61 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 1,910 State: 478 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,388	**Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.**						
Engineering:		0	61	164	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,163	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 329 State: 82 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3252, 1S3266, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 429	**Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.**						
Engineering:		18	33	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	378	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,425 State: 356 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3266, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 1,816	**Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.**						
Engineering:		35	179	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,602	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 309 State: 77 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 404	**Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.**						
Engineering:		18	50	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	334	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System AC-State: 553 State: 139 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 1S3218, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 710	**Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.**						
Engineering:		18	66	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	626	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Chariton Route: US 24 Job No.: 1P3270 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 485 State: 121 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 1S3218, 2S0502, 1S3263 — Future Cost: 0 Estimate Total: 631	**Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick. Project involves bridge G0448.**						
	Engineering:	25	49	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	557	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Chariton Route: MO 5 Job No.: 1P3223 Length: 41.90 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,968 State: 491 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Summer 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,466	**Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line.**						
	Engineering:	7	74	178	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,207	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Chariton Route: RT F Job No.: 1S3210 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — Fed: 859 State: 215 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,132	**Bridge rehabiltation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714.**						
	Engineering:	58	36	80	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	958	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Chariton Route: RT TT Job No.: 1S3263 Length: 0.02 MPO: N Fund Cat: Taking Care Of System — Fed: 348 State: 87 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 1S3218, 2S0502, 1P3270 — Future Cost: 0 Estimate Total: 447	**Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700.**						
	Engineering:	12	41	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	394	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Clinton Route: US 69 Job No.: 1S3341 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,063 State: 119 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,282	**Add roundabout at Rte. 116 near Lathrop. $796,000 Open Container funds.**						
	Engineering:	65	95	0	0	0	0
	R/W:	35	0	0	0	0	0
	Construction:	0	1,087	0	0	0	0
	FFOS:	0	796	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clinton Route: RT H Job No.: 1S3363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,368 State: 342 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,774	**Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.**	Engineering:	64	59	130	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	0	1,515	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clinton Route: RT NN Job No.: 1S3211 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,075 State: 270 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,381	**Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045.**	Engineering:	36	125	116	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	1,094	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Daviess Route: IS 35 Job No.: 1I3232 Length: 14.94 MPO: N Fund Cat: Taking Care Of System Fed: 8,818 State: 980 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3431, 1S1045, 1P3366 Future Cost: 0 Estimate Total: 9,993	**Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.**	Engineering:	195	702	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	9,096	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Daviess Route: IS 35 Job No.: 1I3434 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 449 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566	**Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.**	Engineering:	5	41	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	520	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Daviess Route: US 69 Job No.: 1P3366 Length: 9.50 MPO: N Fund Cat: Taking Care Of System AC-State: 877 State: 219 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 1S3431, 1S1045, 1I3232 Future Cost: 0 Estimate Total: 1,101	**Pavement resurfacing from Rte. C at Pattonsburg to I-35.**	Engineering:	5	80	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,016	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Daviess Route: RT Z Job No.: 1S3230 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 396 State: 98 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 525	**Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.**						
	Engineering:	25	42	0	0	0	0
	R/W:	6	0	0	0	0	0
	Construction:	0	452	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dekalb Route: US 169 Job No.: 1S3324 Length: 50.05 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,549 State: 888 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,440	**Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).**						
	Engineering:	3	113	321	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,003	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dekalb Route: US 36 Job No.: 1P3318 Length: 23.64 MPO: N Fund Cat: Taking Care Of System — Fed: 5,284 State: 1,321 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,609	**Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (Dekalb County) and Bridge over Coon Creek to Catawaba Road.**						
	Engineering:	4	60	432	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	6,113	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dekalb Route: US 36 Job No.: 1P3368 Length: 11.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,595 State: 649 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,344	**Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.**						
	Engineering:	100	255	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,989	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dekalb Route: US 36 Job No.: 1P3388 Length: 212.46 MPO: N Fund Cat: Taking Care Of System — Fed: 2,969 State: 742 Local: 0 Sec Cat: Preventive Maint — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,711	**Pavement preservation treatment on routes in Chariton, Caldwell, Carroll, Daviess and DeKalb Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.**						
	Engineering:	0	56	251	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,404	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Fed: 4,287 State: 1,071 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,384	**Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.**	Engineering:	26	50	40	361	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,907	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gentry Route: RT B Job No.: 1S3213 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 878 State: 220 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,113	**Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.**	Engineering:	10	92	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	1,006	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gentry Route: RT E Job No.: 1S3216 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 831 State: 207 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,058	**Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.**	Engineering:	20	86	88	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	862	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 1P3303 Length: 34.59 MPO: N Fund Cat: Taking Care Of System Fed: 748 State: 187 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 953	**Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.**	Engineering:	18	68	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	867	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 1P3316 Length: 0.36 MPO: N Fund Cat: Safety Fed: 1,246 State: 139 Local: 0 Sec Cat: Safety Awd Date: Spring 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,437	**Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. $493,000 Open Container funds.**	Engineering:	52	145	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	1,234	0	0	0	0
		FFOS:	0	493	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Grundy Route: US 65 Job No.: 1P3252 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 317 State: 79 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 410	**Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.**	Engineering:	14	26	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	370	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 1P3445 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 127 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 127	**Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. $120,980 Cost Share funds.**	Engineering:	0	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	121	0	0	0	0
		FFOS:	0	121	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: RT W Job No.: 1S3361 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,529 State: 381 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,999	**Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.**	Engineering:	89	142	158	0	0	0
		R/W:	0	15	0	0	0	0
		Construction:	0	0	1,595	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 1I3242 Length: 0.05 MPO: N Fund Cat: Taking Care Of System AC-State: 2,018 State: 224 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,277	**Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.**	Engineering:	35	168	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,074	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 1I3389 Length: 81.39 MPO: Y Fund Cat: Taking Care Of System AC-State: 935 State: 104 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,039	**Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.**	Engineering:	0	4	5	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,030	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Harrison Route: IS 35 Job No.: 1I3437 Length: 14.04 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,122 State: 125 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,247	**Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.**						
Engineering:		0	2	15	79	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,151	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Harrison Route: RT A Job No.: 1S3215 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 1,175 State: 294 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,515	**Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.**						
Engineering:		46	113	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,356	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Harrison Route: RT N Job No.: 1S3431 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — AC-State: 96 State: 6 Local: 75 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 1S1045, 1P3366, 1I3232 — Future Cost: 0 Estimate Total: 189	**Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. $75,205 Cost Share and $75,205 Private Developer funds.**						
Engineering:		12	27	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	150	0	0	0	0
FFOS:		0	150	0	0	0	0
Payments:		0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3380 Length: 1.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,702 State: 426 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 1S3344, 1S3374, 1S3376 — Future Cost: 0 Estimate Total: 2,188	**Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.**						
Engineering:		60	168	0	0	0	0
R/W:		0	18	0	0	0	0
Construction:		0	1,942	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3254 Length: 0.02 MPO: N Fund Cat: Taking Care Of System — Fed: 258 State: 64 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 1S3058, 1S3203, 1I3271, 1S3251 — Future Cost: 0 Estimate Total: 336	**Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.**						
Engineering:		14	22	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	300	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Holt Route: US 159 Job No.: 1P3379 Length: 7.56 MPO: N Fund Cat: Taking Care Of System AC-State: 9,564 State: 2,390 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 12,104	**Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.**	Engineering:	150	817	0	0	0	0
		R/W:	0	31	0	0	0	0
		Construction:	0	11,106	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3383 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 283 State: 70 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 353	**Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	350	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3432 Length: 1.85 MPO: N Fund Cat: Taking Care Of System AC-State: 482 State: 120 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 632	**Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.**	Engineering:	30	59	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	538	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3444 Length: 0.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 64 State: 16 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 80	**Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.**	Engineering:	0	5	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	75	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 1I3271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,558 State: 390 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3058, 1P3254, 1S3203, 1S3251 Future Cost: 0 Estimate Total: 1,989	**Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.**	Engineering:	41	152	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,796	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Holt Route: IS 29 Job No.: 1I3317 Length: 14.03 MPO: Y Fund Cat: Taking Care Of System — AC-State: 7,615 State: 846 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 8,468	**Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.**	Engineering:	7	44	108	564	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,745	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 59 Job No.: 1S3325 Length: 14.91 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,835 State: 458 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,300	**Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. $759,000 Open Container funds.**	Engineering:	7	10	19	167	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,097	0	0
		FFOS:	0	0	0	759	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: RT B Job No.: 1S3276 Length: 0.02 MPO: N Fund Cat: Taking Care Of System — Fed: 710 State: 176 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 950	**Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.**	Engineering:	64	32	58	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	786	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Linn Route: US 36 Job No.: 1P3333 Length: 0.29 MPO: N Fund Cat: Safety — Fed: 119 State: 14 Local: 0 Sec Cat: Safety — Awd Date: Spring 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 138	**Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.**	Engineering:	5	13	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	120	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Linn Route: MO 5 Job No.: 1P3288 Length: 1.12 MPO: N Fund Cat: Taking Care Of System — Fed: 598 State: 150 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 873	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. $423,000 Statewide Transportation Alternatives funds.**	Engineering:	125	199	0	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	529	0	0	0	0
		FFOS:	0	423	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 294 State: 74 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264 — Future Cost: 0 — Estimate Total: 387	**Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.**						
	Engineering:	19	25	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	343	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Livingston Route: US 36 Job No.: 1P3277 Length: 17.34 MPO: N Fund Cat: Taking Care Of System — Fed: 5,224 State: 1,306 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,655	**Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.**						
	Engineering:	125	424	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	6,106	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Livingston Route: US 65 Job No.: 1P3367 Length: 30.66 MPO: N Fund Cat: Taking Care Of System — Fed: 8,184 State: 2,048 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 10,232	**Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.**						
	Engineering:	0	39	64	646	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	9,483	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Livingston Route: RT B Job No.: 1S3393 Length: 0.89 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,271 State: 319 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,590	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.**						
	Engineering:	0	159	171	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	0	1,250	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Livingston Route: RT C Job No.: 1S3362 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 940 State: 235 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,195	**Bridge replacement over Shoal Creek drainage ditch 4 miles south of Utica. Project involves bridge S0639.**						
	Engineering:	20	60	88	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,027	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer Route: US 136 Job No.: 1P3225 Length: 7.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,636 State: 409 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,068	**Pavement resurfacing from Rte. 65 in Princeton to Rte. C.**	Engineering:	23	25	25	126	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,869	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mercer Route: US 136 Job No.: 1P3226 Length: 11.98 MPO: N Fund Cat: Taking Care Of System AC-State: 2,229 State: 558 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,801	**Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.**	Engineering:	14	8	14	173	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,592	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mercer Route: US 136 Job No.: 1P3435 Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 192 State: 48 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 245	**Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.**	Engineering:	5	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	220	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mercer Route: US 136 Job No.: 1S3396 Length: 0.11 MPO: N Fund Cat: Taking Care Of System AC-State: 192 State: 48 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 240	**Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.**	Engineering:	0	20	0	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mercer Route: RT D Job No.: 1S3279 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 290 State: 73 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 379	**Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah. Project involves bridge N0561.**	Engineering:	16	33	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	330	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 620 State: 155 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 2S0502, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 846	**Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.**	Engineering:	65	73	0	0	0	0
		R/W:	6	0	0	0	0	0
		Construction:	0	702	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 941 State: 234 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,224	**Bridge replacement over Mozingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.**	Engineering:	49	184	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	986	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 746 State: 186 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,048	**Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.**	Engineering:	103	100	0	0	0	0
		R/W:	13	0	0	0	0	0
		Construction:	0	832	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: MO 46 Job No.: 1S3258 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,322 State: 331 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,868	**Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore. Project involves bridge S0918.**	Engineering:	215	145	0	0	0	0
		R/W:	0	9	0	0	0	0
		Construction:	0	1,499	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: MO 46 Job No.: 1S3429 Length: 8.70 MPO: N Fund Cat: Taking Care Of System AC-State: 3,027 State: 757 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,784	**Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.**	Engineering:	0	113	274	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,397	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Nodaway Route: US 71 Job No.: 1P3283 Length: 5.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,320 AC-State: 5,052 State: 1,263 Local: 0	**Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.**	Engineering:	5	21	127	434	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	5,733	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: MO 5 Job No.: 1P3246 Length: 8.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 288 AC-State: 228 State: 55 Local: 0	**Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.**	Engineering:	5	2	2	18	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	261	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: RT YY Job No.: 1S3278 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 363 Fed: 279 State: 70 Local: 0	**Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.**	Engineering:	14	30	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	319	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Sullivan Route: MO 129 Job No.: 1P3168 Length: 1.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 910 AC-State: 593 State: 148 Local: 0	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. $135,000 Statewide Transportation Alternatives funds.**	Engineering:	169	11	66	0	0	0
		R/W:	0	43	0	0	0	0
		Construction:	0	0	621	0	0	0
		FFOS:	0	0	135	0	0	0
		Payments:	0	0	0	0	0	0
County: Sullivan Route: Various Job No.: 1S3392 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 22,887 AC-State: 17,437 State: 4,359 Local: 0	**Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. $13,459,009 BUILD and $9,227,601 Cost Share funds.**	Engineering:	1,091	1,250	0	0	0	0
		R/W:	0	52	0	0	0	0
		Construction:	0	20,494	0	0	0	0
		FFOS:	0	20,546	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 1P3244 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,765 State: 441 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: HE-2019-01 Let With: Future Cost: 0 Estimate Total: 2,212	**Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.**	Engineering:	6	1	145	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,060	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3289 Length: 0.00 MPO: N Fund Cat: Safety Fed: 2,961 State: 329 Local: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,312	**Safety improvements at various locations in the Northwest District. $1,186,000 Open Container funds.**	Engineering:	22	47	281	310	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	2,642	0	0
		FFOS:	0	0	0	1,186	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3315 Length: 0.00 MPO: N Fund Cat: Safety Fed: 11 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14	**On-call work zone enforcement at various locations in the Northwest District.**	Engineering:	2	2	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	10	0	0	0	0
County: Various Route: Various Job No.: 1P3373 Length: 0.00 MPO: N Fund Cat: Safety Fed: 2,250 State: 250 Local: 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,500	**Safety improvements at various locations in the Northwest District. $505,000 Open Container funds.**	Engineering:	0	124	207	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,169	0	0	0
		FFOS:	0	0	505	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3394 Length: 0.00 MPO: N Fund Cat: Safety Fed: 11 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 12	**On-call work zone enforcement at various locations in the Northwest District.**	Engineering:	0	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	10	0	0	0

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NOT ON PAYMENT

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

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NOT ON PAYMENT

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 1P3439 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 12 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 13	**On-call work zone enforcement on various routes in the Northwest District.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	10	0	0
County: Various Route: Various Job No.: 1S3329 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,483 State: 621 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,108	**Pavement preservation treatment on various routes in the Northwest District.**	Engineering:	4	8	47	205	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,844	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1S3413 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 4,843 State: 1,212 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,057	**Bridge improvements at various locations in the Northwest District.**	Engineering:	2	8	90	100	393	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	5,464	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1S3414 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 5,250 State: 1,313 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,565	**Bridge improvements at various locations in the Northwest District.**	Engineering:	2	33	145	365	535	0
		R/W:	0	0	0	21	0	0
		Construction:	0	0	0	0	5,464	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1S3415 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,412 State: 352 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,766	**Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.**	Engineering:	2	7	42	124	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,591	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 1S3438 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,411 State: 603 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,014	**Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. $802,000 Statewide Transportation Alternatives funds.**						
	Engineering:	0	53	391	254	0	0
	R/W:	0	0	21	0	0	0
	Construction:	0	0	0	2,295	0	0
	FFOS:	0	0	0	802	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1S3442 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 9,683 State: 2,420 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 12,103	**Pavement resurfacing on various routes in the Northwest District.**						
	Engineering:	0	50	100	250	776	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	10,927	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800O Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 44,865 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: BR-33 Let With: Future Cost: 50,001 - 75,000 Estimate Total: 134,584	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.**						
	Engineering:	0	0	0	0	0	0
	R/W:	169	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	169	0	0	0	0	0
	Payments:	89,550	8,973	8,973	8,973	8,973	8,973
County: Worth Route: US 169 Job No.: 1P3304 Length: 5.86 MPO: N Fund Cat: Taking Care Of System AC-State: 1,183 State: 296 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,500	**Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.**						
	Engineering:	21	10	18	113	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,338	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	169	27,544	640	2,747	0	0
Total R/W:	234	318	52	21	0	0
Total Construction:	0	116,476	69,286	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,777	78,321	62,162	30,828	8,973
Total Engineering:	4,644	12,006	7,063	4,767	1,704	0
Grand Total:	94,428	137,783	85,384	66,929	32,532	8,973

	2022	2023	2024	2025	2026
State	31,336	22,825	19,313	13,685	8,973
AC-State	36,400	29,480	26,573	9,363	0
Local	4,575	0	0	0	0
Sub-total State	72,311	52,305	45,886	23,048	8,973
Federal					
Sub-total Federal	65,472	33,079	21,043	9,484	0
Grand Total	137,783	85,384	66,929	32,532	8,973

Project Count: 114

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District Program Summary
Northwest
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	4.500	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	4.655	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	9.325	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Programmed	9.155	8.104	0.350	0.000	0.000
Safety - Available	1.705	1.659	1.624	1.624	1.624
Safety - FFOS	0.493	0.505	1.186	0.000	0.000
Safety - Fund Transfers	-0.430	0.000	0.000	0.000	0.000
Safety - Carryover	-0.404	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.050	-0.204	-0.063	0.000
Safety - Total Available	1.364	2.214	2.606	1.561	1.624
Safety - Programmed	1.370	2.189	2.652	0.000	0.000
Taking Care Of System - Available	53.173	54.866	56.907	58.614	60.372
Taking Care Of System - FFOS	2.005	0.135	1.561	0.000	0.000
Taking Care Of System - Fund Transfers	5.963	18.400	16.140	0.000	0.000
Taking Care Of System - Carryover	-33.713	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	32.055	4.699	3.396	-2.065	0.000
Taking Care Of System - Total Available	59.483	78.100	78.004	56.549	60.372
Taking Care Of System - Programmed	94.706	68.027	59.162	30.828	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	20.546	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.788	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	20.546	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

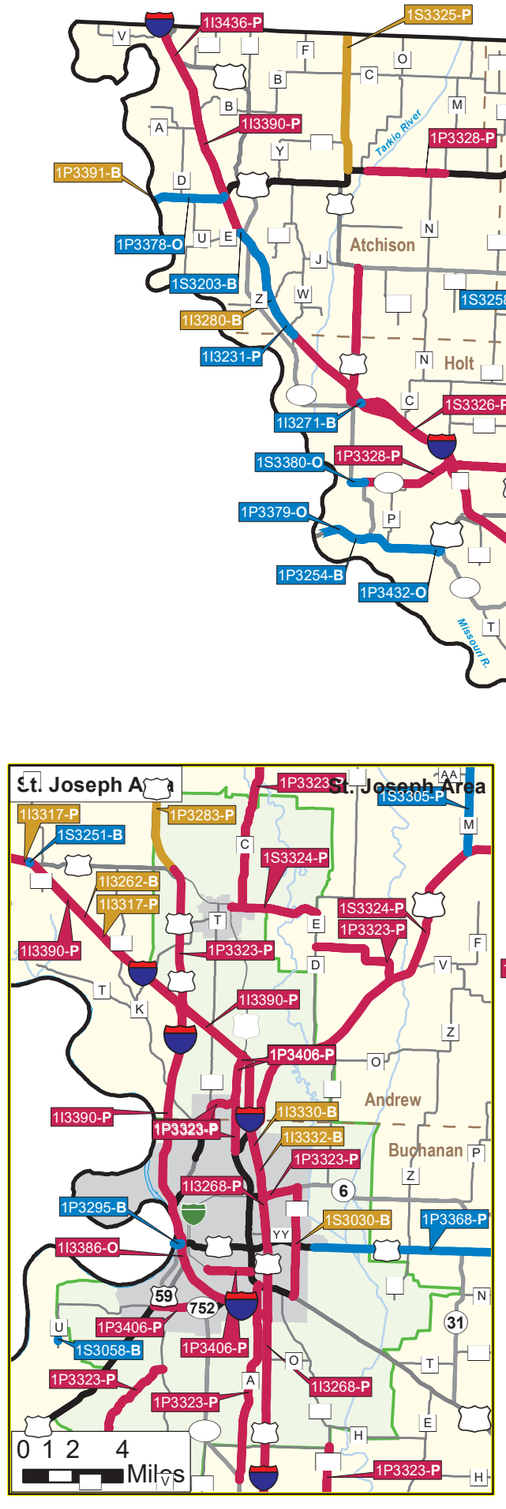
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District Program Summary
Northwest
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	93.990	88.182	80.960	58.080	61.996
Total Flexible Funds Available	0.000	0.405	0.666	7.598	10.902
Adjustments	32.055	4.749	3.192	-2.128	0.000
Carryovers	-30.675				
Total Available by SFY	93.990	88.587	81.626	65.678	72.898
Total Programmed by SFY	125.777	78.320	62.164	30.828	8.973

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.



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Statewide Transportation Improvement Program 2022-2026 Northwest District

Highway and Bridge Construction Projects

State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026
- Urban Areas
- Missouri Major Roads
- St. Joseph Area Transportation Study Organization

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Label Key

Job No.-**Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

N W E S

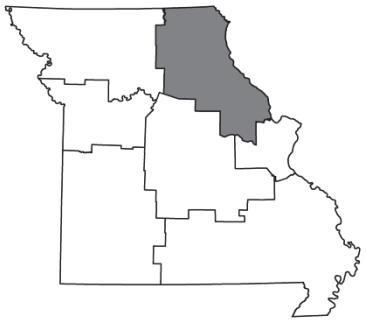
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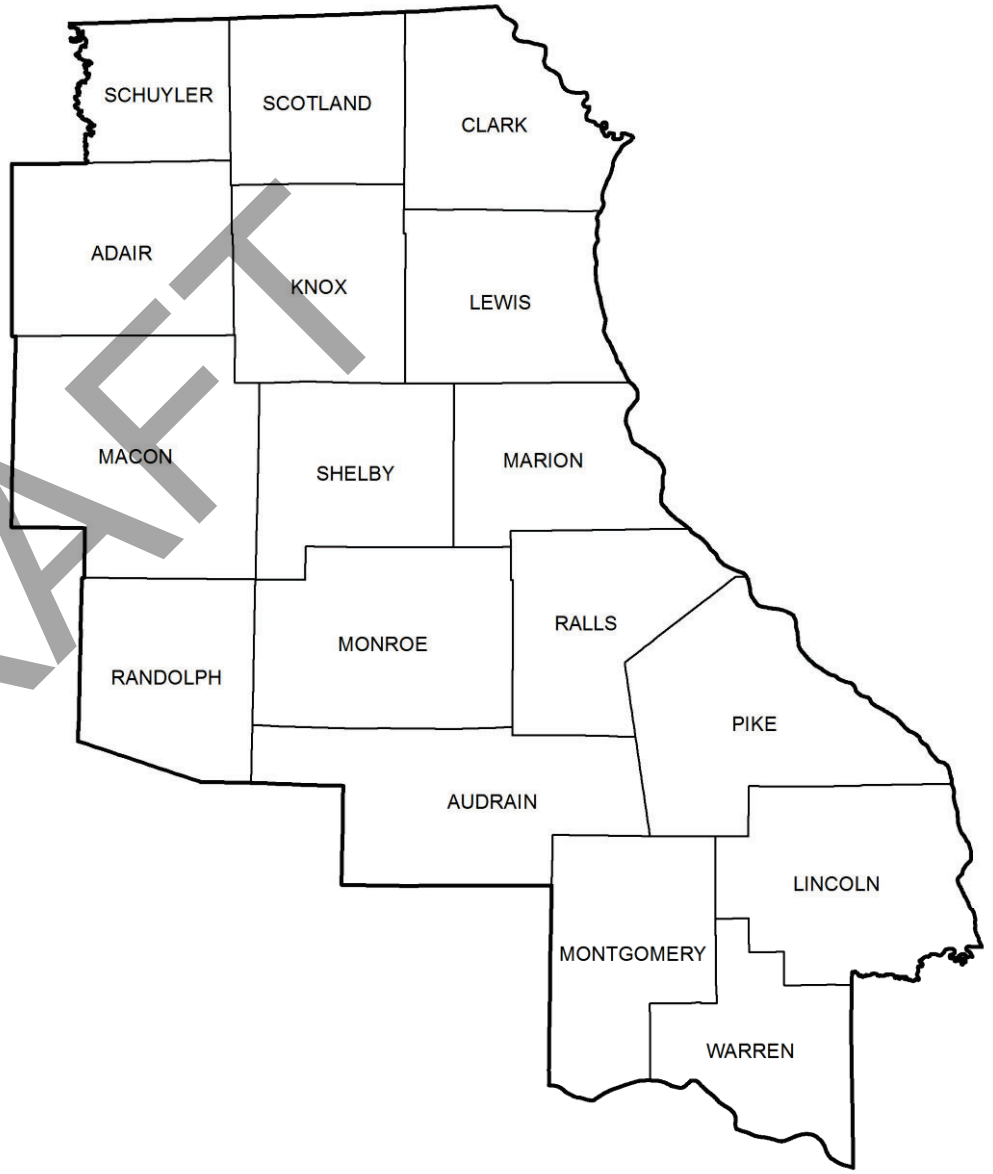
MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
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May 5, 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D01.mxd





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MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Adair Route: MO 11 Job No.: 2S3256 Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 995 State: 247 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,248	**Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.**	Engineering:	6	17	40	161	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	0	1,022	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: MO 3 Job No.: 2S3410 Length: 52.17 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,467 State: 865 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,332	**Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).**	Engineering:	0	2	2	296	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,032	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: MO 6 Job No.: 2P2193 Length: 0.17 MPO: N Fund Cat: Taking Care Of System — Fed: 3,044 State: 760 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,213	**Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.**	Engineering:	409	9	380	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	3,413	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: US 63 Job No.: 2P3279 Length: 20.41 MPO: N Fund Cat: Taking Care Of System — Fed: 1,618 State: 405 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,044	**Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).**	Engineering:	21	143	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,880	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: BU 63 Job No.: 2S3369 Length: 1.86 MPO: N * Contingent Fund Cat: Flexible & Other — AC-State: 1,066 State: 28 Local: 955 Sec Cat: System Expansion — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,049	**Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. $955,294 Governor's Cost Share and $955,294 Kirksville funds.**	Engineering:	0	139	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,910	0	0	0	0
		FFOS:	0	1,910	0	0	0	0
		Payments:	0	0	0	0	0	0

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*** Contingent upon the execution of the cost participation agreement.**

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Dollars in Thousands

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System — Fed: 2,288 State: 573 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,886	**Pavement improvements and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.**						
	Engineering:	25	2	5	10	171	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	2,673	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety — Fed: 3,213 State: 357 Local: 0 Sec Cat: Safety — Awd Date: Spring 22 — Anticipated Fed Cat: Safety TIP #: — Let With: 2P3153 — Future Cost: 0 Estimate Total: 3,710	**Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia. $2,346,000 Open Container funds.**						
	Engineering:	140	346	0	0	0	0
	R/W:	0	200	0	0	0	0
	Construction:	0	3,024	0	0	0	0
	FFOS:	0	2,346	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.75 MPO: N Fund Cat: Taking Care Of System — Fed: 2,548 State: 638 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2S3336, 2S3265 — Future Cost: 0 Estimate Total: 3,192	**Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).**						
	Engineering:	6	233	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,953	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3406 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 428 State: 108 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2P3360, 2P3260, 2S3344 — Future Cost: 0 Estimate Total: 536	**Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.**						
	Engineering:	0	53	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	483	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Audrain Route: RT J Job No.: 2S3265 Length: 18.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,565 State: 391 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2P3258, 2S3336 — Future Cost: 0 Estimate Total: 1,962	**Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.**						
	Engineering:	6	135	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,821	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Audrain Route: RT K Job No.: 2S3314 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 711 State: 177 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 890	**Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.**	Engineering:	2	11	40	102	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	0	733	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: RT KK Job No.: 2S3336 Length: 6.77 MPO: N Fund Cat: Taking Care Of System AC-State: 436 State: 109 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3258, 2S3265 Future Cost: 0 Estimate Total: 546	**Pavement resurfacing from Rte. J to Rte. B near Rush Hill.**	Engineering:	1	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	505	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: RT M Job No.: 2S3418 Length: 2.22 MPO: N Fund Cat: Taking Care Of System AC-State: 147 State: 35 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 182	**Pavement improvements from Rte. FF to Rte. D near Mexico.**	Engineering:	0	1	1	13	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	167	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT D Job No.: 2S3415 Length: 16.25 MPO: N Fund Cat: Taking Care Of System AC-State: 1,072 State: 267 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,339	**Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.**	Engineering:	0	2	2	91	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,244	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT FF Job No.: 2S3417 Length: 13.57 MPO: N Fund Cat: Taking Care Of System AC-State: 886 State: 220 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,106	**Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.**	Engineering:	0	1	2	74	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,029	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clark Route: US 136 Job No.: 2P3335 Length: 19.01 MPO: N Fund Cat: Taking Care Of System AC-State: 2,884 State: 721 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3338 Future Cost: 0 Estimate Total: 3,605	**Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).**						
	Engineering:	0	4	245	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,356	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Clark Route: US 61 Job No.: 2P3062 Length: 1.65 MPO: N Fund Cat: Flexible & Other Fed: 4,172 State: 1,044 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,358	**Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.**						
	Engineering:	142	30	10	318	0	0
	R/W:	0	100	0	0	0	0
	Construction:	0	0	0	4,758	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Clark Route: US 61 Job No.: 2P3353 Length: 45.14 MPO: N Fund Cat: Taking Care Of System Fed: 3,536 State: 883 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,423	**Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.**						
	Engineering:	4	15	327	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,077	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Clark Route: MO 81 Job No.: 2S3338 Length: 14.59 MPO: N Fund Cat: Taking Care Of System AC-State: 895 State: 222 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3335 Future Cost: 0 Estimate Total: 1,117	**Pavement improvements from Iowa State line to Rte. 136 at Kahoka.**						
	Engineering:	0	4	80	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	1,031	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Fed: 4,193 State: 1,050 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3402, 2S3363 Future Cost: 0 Estimate Total: 5,263	**Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestripes from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. $223,000 Statewide Transportation Alternatives funds.**						
	Engineering:	20	366	0	0	0	0
	R/W:	0	4	0	0	0	0
	Construction:	0	4,873	0	0	0	0
	FFOS:	0	223	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System — Fed: 1,138 State: 284 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332 Future Cost: 0 Estimate Total: 1,427	**Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.**	Engineering:	5	97	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,325	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System — AC-State: 28 State: 5 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2P3103, 2S3363 Future Cost: 0 Estimate Total: 36	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.**	Engineering:	3	5	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	26	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System — AC-State: 162 State: 39 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2P3103, 2S3402 Future Cost: 0 Estimate Total: 239	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.**	Engineering:	33	24	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	177	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lewis Route: MO 16 Job No.: 2S3328 Length: 0.09 MPO: N Fund Cat: Taking Care Of System — Fed: 583 State: 145 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 732	**Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.**	Engineering:	4	17	85	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	626	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lewis Route: RT P Job No.: 2S3327 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 450 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566	**Bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.**	Engineering:	4	14	72	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	476	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lincoln Route: MO 147 Job No.: 2S3375 Length: 2.33 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 188 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 Estimate Total: 188	**Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.**	Engineering:	0	1	24	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	163	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 47 Job No.: 2P3043 Length: 0.52 MPO: N Fund Cat: Flexible & Other — AC-State: 13,429 State: 3,357 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 17,208	**Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.**	Engineering:	422	215	500	1,072	0	0
		R/W:	0	1,985	0	0	0	0
		Construction:	0	0	0	13,014	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 47 Job No.: 2P3304 Length: 10.52 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,227 State: 307 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,537	**Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.**	Engineering:	3	20	99	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,415	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 47 Job No.: 2P3393 Length: 12.75 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,998 State: 499 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,497	**Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.**	Engineering:	0	2	184	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,311	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: US 61 Job No.: 2P3259 Length: 25.71 MPO: N Fund Cat: Taking Care Of System — Fed: 6,299 State: 1,575 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2P3241 — Future Cost: 0 Estimate Total: 7,914	**Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.**	Engineering:	40	527	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	7,347	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lincoln Route: MO 79 Job No.: 2P3241 Length: 3.81 MPO: N Fund Cat: Taking Care Of System AC-State: 505 State: 126 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3259 Future Cost: 0 Estimate Total: 646	**Pavement resurfacing from Rte. N to 0.7 mile south of Rte. C near Old Monroe.**	Engineering:	15	44	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	587	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT A Job No.: 2S3239 Length: 13.03 MPO: N Fund Cat: Taking Care Of System AC-State: 764 State: 190 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3240, 2S3208, 2S3441 Future Cost: 0 Estimate Total: 963	**Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. Project involves bridge R0069.**	Engineering:	9	67	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	887	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT E Job No.: 2S3407 Length: 5.25 MPO: N Fund Cat: Taking Care Of System AC-State: 192 State: 47 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 239	**Pavement improvements from Rte. UU in Silex to Rte. 61.**	Engineering:	0	1	1	16	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	221	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT JJ Job No.: 2S3387 Length: 8.04 MPO: N Fund Cat: Taking Care Of System AC-State: 481 State: 119 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 600	**Pavement improvements from Rte. W to Rte. 79 near Elsberry.**	Engineering:	0	1	42	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	557	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT U Job No.: 2S3240 Length: 8.89 MPO: N Fund Cat: Taking Care Of System AC-State: 528 State: 131 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3239, 2S3208, 2S3441 Future Cost: 0 Estimate Total: 667	**Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.**	Engineering:	8	44	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	615	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lincoln Route: RT W Job No.: 2S3377 Length: 4.02 MPO: N Fund Cat: Taking Care Of System — AC-State: 312 State: 79 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 391	**Pavement improvements from Rte. KK to Rte. 47 near Troy.**	Engineering:	0	1	27	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	363	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: West Outer Road 61 Job No.: 2S3368 Length: 1.50 MPO: N Fund Cat: Flexible & Other — Fed: 0 State: 2,049 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: State TIP #: Let With: — Future Cost: 0 Estimate Total: 2,050	**Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. $2,035,240 Cost Share funds.**	Engineering:	1	14	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,035	0	0	0	0
		FFOS:	0	2,035	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Macon Route: MO 156 Job No.: 2S3266 Length: 106.10 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,214 State: 803 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 4,019	**Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).**	Engineering:	2	6	279	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	3,730	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Macon Route: US 63 Job No.: 2P3245 Length: 18.88 MPO: N Fund Cat: Taking Care Of System — Fed: 6,344 State: 1,586 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 7,936	**Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).**	Engineering:	6	2	40	573	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,315	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Macon Route: RT C Job No.: 2S3414 Length: 24.11 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,150 State: 536 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 2,686	**Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.**	Engineering:	0	2	2	177	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,505	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Macon Route: RT J Job No.: 2S2160 Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 938 State: 234 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,198	**Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.**						
	Engineering:	26	10	127	100	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	933	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Macon Route: RT PP Job No.: 2S3340 Length: 7.70 MPO: N Fund Cat: Taking Care Of System — AC-State: 487 State: 122 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2S3341 — Future Cost: 0 Estimate Total: 611	**Pavement resurfacing from Rte. 63 to Rte. V near Macon.**						
	Engineering:	2	42	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	567	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3162 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — Fed: 25 State: 6 Local: 0 Sec Cat: Preventive Maint — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 33	**Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.**						
	Engineering:	2	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	30	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3281 Length: 4.16 MPO: N Fund Cat: Taking Care Of System — Fed: 467 State: 117 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 613	**Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).**						
	Engineering:	29	59	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	525	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3284 Length: 0.46 MPO: N Fund Cat: Taking Care Of System — Fed: 600 State: 150 Local: 0 Sec Cat: Preventive Maint — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 750	**Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	750	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Marion Route: US 24 Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Fed: 4,801 State: 1,200 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004	**Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.**						
Engineering:		3	1	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	6,000	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3365 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Fed: 25 State: 6 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 31	**Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.**						
Engineering:		0	0	0	0	1	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	30	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Marion Route: US 36 Job No.: 2P3354 Length: 2.74 MPO: N Fund Cat: Taking Care Of System Fed: 1,439 State: 359 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,802	**Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.**						
Engineering:		4	12	130	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,656	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Marion Route: IS 72 Job No.: 2I3366 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Fed: 87 State: 1 Local: 70 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 158	**Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. $70,000 IDOT funds. Project involves bridge A5054.**						
Engineering:		0	2	12	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	144	0	0	0
FFOS:		0	0	70	0	0	0
Payments:		0	0	0	0	0	0
County: Marion Route: IS 72 Job No.: 2I3367 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Fed: 34 State: 0 Local: 24 Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 58	**Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. $24,000 IDOT funds. Project involves bridge A5054.**						
Engineering:		0	0	0	1	5	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	52	0
FFOS:		0	0	0	0	24	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Marion Route: MO 79 Job No.: 2P3357 Length: 0.29 MPO: N Fund Cat: Statewide Interstate And Major Bridge — Fed: 4,444 State: 1,110 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 6,314	**Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.**						
	Engineering:	760	60	347	0	0	0
	R/W:	0	80	0	0	0	0
	Construction:	0	0	5,067	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: MO 79 Job No.: 2P3412 Length: 0.94 MPO: N Fund Cat: Taking Care Of System — AC-State: 290 State: 71 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 361	**Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.**						
	Engineering:	0	2	2	25	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	332	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: RT A Job No.: 2S3344 Length: 0.35 MPO: N Fund Cat: Taking Care Of System — Fed: 542 State: 136 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2P3360, 2P3406, 2P3260 — Future Cost: 0 Estimate Total: 705	**Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.**						
	Engineering:	27	65	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	613	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: RT MM Job No.: 2S3296 Length: 7.03 MPO: N Fund Cat: Taking Care Of System — AC-State: 944 State: 235 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,184	**Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.**						
	Engineering:	5	92	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,087	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Marion Route: RT V Job No.: 2S3332 Length: 6.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 124 State: 30 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 2P3277 — Future Cost: 0 Estimate Total: 155	**Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.**						
	Engineering:	1	12	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	142	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Monroe Route: MO 107 Job No.: 2S3373 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Fed: 210 State: 52 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3374 Future Cost: 0 Estimate Total: 282	**Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.**						
Engineering:		20	45	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	217	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Monroe Route: MO 107 Job No.: 2S3374 Length: 0.38 MPO: N Fund Cat: Taking Care Of System Fed: 257 State: 64 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3373 Future Cost: 0 Estimate Total: 341	**Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.**						
Engineering:		20	49	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	272	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Monroe Route: RT AA Job No.: 2S3317 Length: 0.07 MPO: N Fund Cat: Taking Care Of System AC-State: 872 State: 218 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,095	**Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.**						
Engineering:		5	16	50	128	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	0	894	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Monroe Route: RT D Job No.: 2S3244 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 738 State: 185 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3257, 3S2164 Future Cost: 0 Estimate Total: 929	**Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.**						
Engineering:		6	60	70	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	793	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Monroe Route: RT J Job No.: 2S3257 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 531 State: 133 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 3S2164, 2S3244 Future Cost: 0 Estimate Total: 670	**Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.**						
Engineering:		6	15	78	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	571	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Monroe Route: RT M Job No.: 2S3147 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 700 State: 174 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 896	**Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.**						
Engineering:		22	27	100	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	745	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Monroe Route: RT Z Job No.: 3S2164 Length: 0.02 MPO: N Fund Cat: Taking Care Of System — Fed: 399 State: 100 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2S3257, 2S3244 — Future Cost: 0 — Estimate Total: 515	**Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.**						
Engineering:		16	7	54	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	438	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: MO 161 Job No.: 2S3356 Length: 0.53 MPO: N Fund Cat: Taking Care Of System — Fed: 461 State: 115 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 580	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. $220,000 Statewide Transportation Alternatives funds.**						
Engineering:		4	125	42	0	0	0
R/W:		0	10	0	0	0	0
Construction:		0	0	399	0	0	0
FFOS:		0	0	220	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: MO 19 Job No.: 2P3090 Length: 0.50 MPO: N Fund Cat: Taking Care Of System — Fed: 9,251 State: 1,870 Local: 443 Sec Cat: Rehab And Reconst — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 12,363	**Interchange improvements over I-70 near New Florence. Project involves bridge A0986. $807,000 Open Container and $443,195 private developer funds.**						
Engineering:		799	208	630	0	0	0
R/W:		0	910	0	0	0	0
Construction:		0	0	9,816	0	0	0
FFOS:		0	0	1,250	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3226Z Length: 4.10 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,497 State: 165 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHFP TIP #: — Let With: — Future Cost: 2,001 - 5,000 — Estimate Total: 1,662	**Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of $3,878,000 with payments from 2024 to 2030.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	554	554	554

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NOT FOR PAYMENT

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Montgomery Route: IS 70 Job No.: 2I3309 Length: 21.59 MPO: N Fund Cat: Taking Care Of System — Fed: 13,324 State: 1,481 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 14,827	**Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.**						
Engineering:		22	2	10	933	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	13,860	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3310 Length: 17.01 MPO: N Fund Cat: Taking Care Of System — Fed: 7,167 State: 797 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 7,974	**Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.**						
Engineering:		10	558	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	7,406	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3371 Length: 83.23 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,587 State: 396 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,983	**Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.**						
Engineering:		0	1	128	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,854	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3372 Length: 77.17 MPO: N Fund Cat: Taking Care Of System — AC-State: 498 State: 56 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 554	**Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.**						
Engineering:		0	1	38	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	515	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Montgomery Route: OR 70 Job No.: 2S3441 Length: 15.03 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 542 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: State TIP #: — Let With: 2S3239, 2S3240, 2S3208 — Future Cost: 0 — Estimate Total: 542	**Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.**						
Engineering:		0	36	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	506	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Montgomery Route: RT E Job No.: 2S3408 Length: 35.40 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,292 State: 572 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,864 **Pavement improvements from I-70 to Rte. UU in Silex.**	Engineering:	0	2	2	193	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,667	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Montgomery Route: RT E Job No.: 2S3439 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 2,416 State: 604 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,020 **Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.**	Engineering:	0	2	300	50	205	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	2,463	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Montgomery Route: RT F Job No.: 2S3440 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 2,416 State: 604 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,020 **Bridge improvements over I-70 in High Hill. Project involves bridge A0865.**	Engineering:	0	2	300	50	205	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	2,463	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Montgomery Route: RT Y Job No.: 2S3392 Length: 14.93 MPO: N Fund Cat: Taking Care Of System — AC-State: 364 State: 92 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 456 **Pavement improvements from Rte. 19 to Rte. E in Jonesburg.**	Engineering:	0	1	31	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	424	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 680 State: 169 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 853 **Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.**	Engineering:	4	17	35	95	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	0	700	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pike Route: MO 161 Job No.: 2S3215 Length: 17.36 MPO: N Fund Cat: Taking Care Of System AC-State: 1,153 State: 288 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,445	**Pavement improvements from Bus. 61 to Rte. M near Middletown.**	Engineering:	4	1	103	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,337	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: MO 161 Job No.: 2S3388 Length: 23.64 MPO: N Fund Cat: Taking Care Of System AC-State: 637 State: 160 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 797	**Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.**	Engineering:	0	1	57	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	739	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3218 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Fed: 552 State: 137 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3346, 2P3211 Future Cost: 0 Estimate Total: 894	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. $472,000 Statewide Transportation Alternatives funds.**	Engineering:	205	58	0	0	0	0
		R/W:	0	22	0	0	0	0
		Construction:	0	609	0	0	0	0
		FFOS:	0	472	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3260 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3360, 2P3406, 2S3344 Future Cost: 0 Estimate Total: 263	**Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.**	Engineering:	6	22	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	235	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: US 61 Job No.: 2P3243 Length: 11.98 MPO: N Fund Cat: Taking Care Of System Fed: 2,935 State: 733 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3278 Future Cost: 0 Estimate Total: 3,671	**Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).**	Engineering:	3	40	236	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,392	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pike Route: BU 61 Job No.: 2S3358 Length: 0.26 MPO: N Fund Cat: Taking Care Of System AC-State: 610 State: 16 Local: 599 Sec Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,314	**Add roundabout at Rte. 161 and South Court Street in Bowling Green. $632,490 Cost Share and $598,840 Bowling Green.**	Engineering:	89	78	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,147	0	0	0	0
		FFOS:	0	1,147	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: BU 61 Job No.: 2S3390 Length: 3.57 MPO: N Fund Cat: Taking Care Of System AC-State: 370 State: 93 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 463	**Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.**	Engineering:	0	10	33	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	420	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: RT NN Job No.: 2S3378 Length: 11.16 MPO: N Fund Cat: Taking Care Of System AC-State: 793 State: 198 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 991	**Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.**	Engineering:	0	5	72	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	914	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: RT UU Job No.: 2S3389 Length: 8.71 MPO: N Fund Cat: Taking Care Of System AC-State: 224 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 279	**Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.**	Engineering:	0	1	19	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	259	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ralls Route: MO 19 Job No.: 2P3278 Length: 27.01 MPO: N Fund Cat: Taking Care Of System Fed: 5,213 State: 1,303 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3243 Future Cost: 0 Estimate Total: 6,528	**Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.**	Engineering:	12	25	457	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,034	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ralls Route: US 61 Job No.: 2P3360 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 151 State: 37 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 2P3406, 2P3260, 2S3344 — Future Cost: 0 Estimate Total: 203	**Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.**	Engineering:	15	17	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	171	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,082 State: 770 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2P3218, 2P3346 — Future Cost: 0 Estimate Total: 4,042	**Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street.**	Engineering:	190	261	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,591	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ralls Route: MO 79 Job No.: 2P3346 Length: 23.61 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,124 State: 781 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2P3218, 2P3211 — Future Cost: 0 Estimate Total: 3,955	**Add rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. $1,555,000 Open Container funds**	Engineering:	50	260	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,645	0	0	0	0
		FFOS:	0	1,555	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ralls Route: RT B Job No.: 2S3413 Length: 19.27 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,260 State: 314 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,574	**Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.**	Engineering:	0	2	2	106	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,464	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ralls Route: RT F Job No.: 2S3416 Length: 16.81 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,113 State: 279 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,392	**Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.**	Engineering:	0	2	8	88	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,294	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ralls Route: RT V Job No.: 2S3420 Length: 4.49 MPO: N Fund Cat: Taking Care Of System AC-State: 302 State: 74 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 377	**Pavement improvements from Bus. 61 in New London to Rte. T.**	Engineering:	1	2	8	24	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	342	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Fed: 1,400 State: 349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3337 Future Cost: 0 Estimate Total: 1,758	**Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.**	Engineering:	9	122	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,627	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Randolph Route: MO 3 Job No.: 2P3411 Length: 9.07 MPO: N Fund Cat: Taking Care Of System AC-State: 232 State: 57 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 289	**Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.**	Engineering:	0	1	1	21	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	266	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Randolph Route: US 63 Job No.: 2P3351 Length: 14.54 MPO: N Fund Cat: Taking Care Of System Fed: 1,968 State: 491 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,463	**Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).**	Engineering:	4	2	12	177	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,268	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Randolph Route: RT C Job No.: 2S3267 Length: 0.80 MPO: N Fund Cat: Taking Care Of System Fed: 243 State: 61 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 319	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. $188,000 Statewide Transportation Alternatives funds.**	Engineering:	15	64	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	235	0	0	0	0
		FFOS:	0	188	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System — Fed: 499 State: 124 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2S3267, 2S3269 — Future Cost: 0 Estimate Total: 643	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. $275,000 Statewide Transportation Alternatives funds.**						
	Engineering:	20	101	0	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	517	0	0	0	0
	FFOS:	0	275	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System — Fed: 441 State: 110 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2S3268, 2S3267 — Future Cost: 0 Estimate Total: 571	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. $292,000 Statewide Transportation Alternatives funds.**						
	Engineering:	20	102	0	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	444	0	0	0	0
	FFOS:	0	292	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Randolph Route: RT Z Job No.: 2S3337 Length: 3.29 MPO: N Fund Cat: Taking Care Of System — AC-State: 204 State: 50 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 2P3248 — Future Cost: 0 Estimate Total: 255	**Pavement resurfacing from Rte. DD to Rte. 63 near Cairo.**						
	Engineering:	1	18	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	236	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Schuyler Route: US 136 Job No.: 2P0791 Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 512 State: 128 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 678	**Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.**						
	Engineering:	34	150	35	0	0	0
	R/W:	4	0	0	0	0	0
	Construction:	0	0	455	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 771 State: 192 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 973	**Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.**						
	Engineering:	10	116	97	0	0	0
	R/W:	0	1	0	0	0	0
	Construction:	0	0	749	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Schuyler Route: MO 202 Job No.: 2S3333 Length: 8.55 MPO: N Fund Cat: Taking Care Of System AC-State: 615 State: 154 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 769	**Pavement improvements from Iowa State line to Rte. 63 near Lancaster.**	Engineering:	0	4	57	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	708	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Schuyler Route: US 63 Job No.: 2P2212 Length: 24.68 MPO: N Fund Cat: Taking Care Of System Fed: 7,469 State: 1,868 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,352	**Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.**	Engineering:	15	15	75	599	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	8,648	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scotland Route: MO 15 Job No.: 2P3249 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 926 State: 231 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,163	**Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.**	Engineering:	6	16	127	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	1,009	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scotland Route: RT A Job No.: 2S3324 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 322 State: 81 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 407	**Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.**	Engineering:	4	2	9	43	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	349	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scotland Route: RT C Job No.: 2S3319 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 876 State: 218 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,184	**Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.**	Engineering:	90	76	111	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	905	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Scotland Route: RT H Job No.: 2S3320 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 694 State: 172 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 870	**Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.**	Engineering:	4	97	95	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	672	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scotland Route: RT T Job No.: 2S3322 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 711 State: 177 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 976	**Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.**	Engineering:	88	82	78	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	726	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scotland Route: RT T Job No.: 2S3326 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 411 State: 103 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 518	**Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.**	Engineering:	4	2	5	59	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	448	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shelby Route: MO 15 Job No.: 2P3386 Length: 7.19 MPO: N Fund Cat: Taking Care Of System — AC-State: 179 State: 45 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 225	**Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.**	Engineering:	1	2	18	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	204	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3361 Length: 0.00 MPO: N Fund Cat: Safety — Fed: 10 State: 1 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 11	**On-call work zone enforcement at various locations in the Northeast District.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	10	0	0	0	0

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PAYMENT

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 2P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,029 State: 258 Local: 0 Sec Cat: Routine Maintenance Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,288	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**	Engineering:	1	87	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3395 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 209 State: 53 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 263	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. $138,000 Statewide Transportation Alternatives funds.**	Engineering:	1	53	5	17	0	0
		R/W:	0	3	0	0	0	0
		Construction:	0	0	0	184	0	0
		FFOS:	0	0	0	138	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3396 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 822 State: 205 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,028	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. $542,000 Statewide Transportation Alternatives funds.**	Engineering:	1	205	15	72	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	0	730	0	0
		FFOS:	0	0	0	542	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3399 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	**On-call work zone enforcement at various locations in the Northeast District.**	Engineering:	0	0	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	10	0	0	0
County: Various Route: Various Job No.: 2P3404 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,058 State: 265 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,323	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**	Engineering:	0	0	87	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,236	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT FOR PAYMENT

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 2P3405 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	**On-call work zone enforcement at various locations in the Northeast District.**	Engineering:	0	0	0	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	10	0	0
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 26,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 78,530	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.**	Engineering:	0	0	0	0	0	0
		R/W:	96	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	96	0	0	0	0	0
		Payments:	52,034	5,280	5,280	5,280	5,280	5,280
County: Warren Route: MO 47 Job No.: 2P3216 Length: 21.70 MPO: N Fund Cat: Taking Care Of System AC-State: 3,250 State: 812 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,068	**Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.**	Engineering:	6	40	261	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,761	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 2P3301 Length: 2.56 MPO: N Fund Cat: Flexible & Other Fed: 0 State: 1,392 Local: 0 Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,400	**Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. $1,386,000 Cost Share funds.**	Engineering:	8	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,386	0	0	0	0
		FFOS:	0	1,386	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 2P3355 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 724 State: 181 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 909	**Update pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J and I-70 North Outer Road in Wright City. $572,000 Statewide Transportation Alternatives funds.**	Engineering:	4	85	74	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	736	0	0	0
		FFOS:	0	0	572	0	0	0
		Payments:	0	0	0	0	0	0

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PAYMENT
PAYMENT

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Warren Route: RT A Job No.: 2S3438 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 2,339 State: 583 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,922	**Bridge improvements over I-70 near Pendleton. Project involves bridge R0069.**						
	Engineering:	0	2	302	50	199	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	0	2,367	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT AA Job No.: 2S3384 Length: 3.65 MPO: N Fund Cat: Taking Care Of System — AC-State: 102 State: 25 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 127	**Pavement improvements from I-70 north outer road in Warrenton to end of state maintenance.**						
	Engineering:	0	1	10	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	116	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT B Job No.: 2S3379 Length: 11.92 MPO: N Fund Cat: Taking Care Of System — AC-State: 744 State: 185 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 929	**Pavement improvements from I-70 near Pendleton to Rte. 94.**						
	Engineering:	0	1	67	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	861	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT F Job No.: 2S3403 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 1,588 State: 397 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,020	**Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.**						
	Engineering:	35	315	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,670	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT H Job No.: 2S3383 Length: 3.62 MPO: N Fund Cat: Taking Care Of System — AC-State: 107 State: 27 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 134	**Pavement improvements from Rte. F to Rte. M near Innsbrook.**						
	Engineering:	0	1	10	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	123	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Warren Route: RT O Job No.: 2S3380 Length: 10.16 MPO: N Fund Cat: Taking Care Of System AC-State: 607 State: 150 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 757	**Pavement improvements from Rte. M to Rte. 47 near Marthasville.**	Engineering:	0	1	54	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	702	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Warren Route: RT OO Job No.: 2S3381 Length: 1.51 MPO: N Fund Cat: Taking Care Of System AC-State: 116 State: 29 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 145	**Pavement improvements from Rte. M to Rte. T near Innsbrook.**	Engineering:	0	1	11	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	133	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Warren Route: RT TT Job No.: 2S3208 Length: 3.55 MPO: Y Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 114	**Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.**	Engineering:	4	8	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	102	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Warren Route: RT U Job No.: 2S3382 Length: 11.59 MPO: N Fund Cat: Taking Care Of System AC-State: 285 State: 71 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 356	**Pavement improvements from Rte. MM in Warrenton to Rte. 94.**	Engineering:	0	1	26	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	329	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834

	2022	2023	2024	2025	2026
State	21,627	20,510	19,436	7,492	5,335
AC-State	16,655	24,100	26,575	499	499
Local	1,554	513	0	24	0
Sub-total State	39,836	45,123	46,011	8,015	5,834
Federal					
Sub-total Federal	40,210	38,244	37,737	8,653	0
Grand Total	80,046	83,367	83,748	16,668	5,834

Project Count: 129

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Northeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.080	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safety - Available	2.351	2.315	2.128	2.129	2.128
Safety - FFOS	2.346	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.216	0.000	0.000	0.000	0.000
Safety - Carryover	-3.428	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.131	0.011	0.008	0.008	0.000
Safety - Total Available	0.922	2.326	2.136	2.137	2.128
Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Taking Care Of System - FFOS	4.152	2.112	0.680	0.024	0.000
Taking Care Of System - Fund Transfers	11.226	13.657	8.267	0.971	0.000
Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Available					
Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Flexible & Other - Programmed	7.416	0.000	17.772	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Northeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

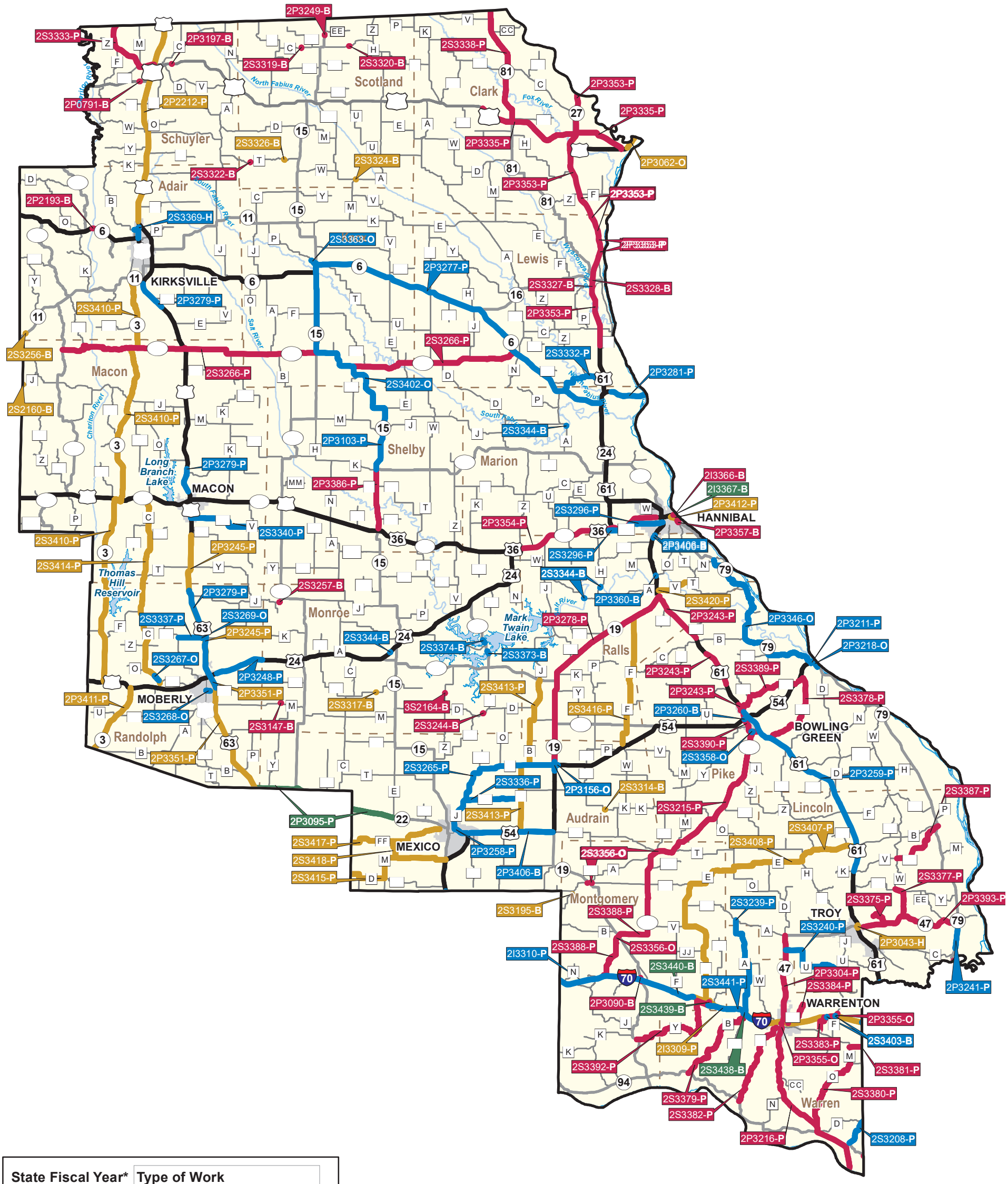
Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026 Northeast District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Urban Areas

Missouri Major Roads

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key
Job No.-**Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

N W E S

0 2 4 6 8 10 12 14 Miles

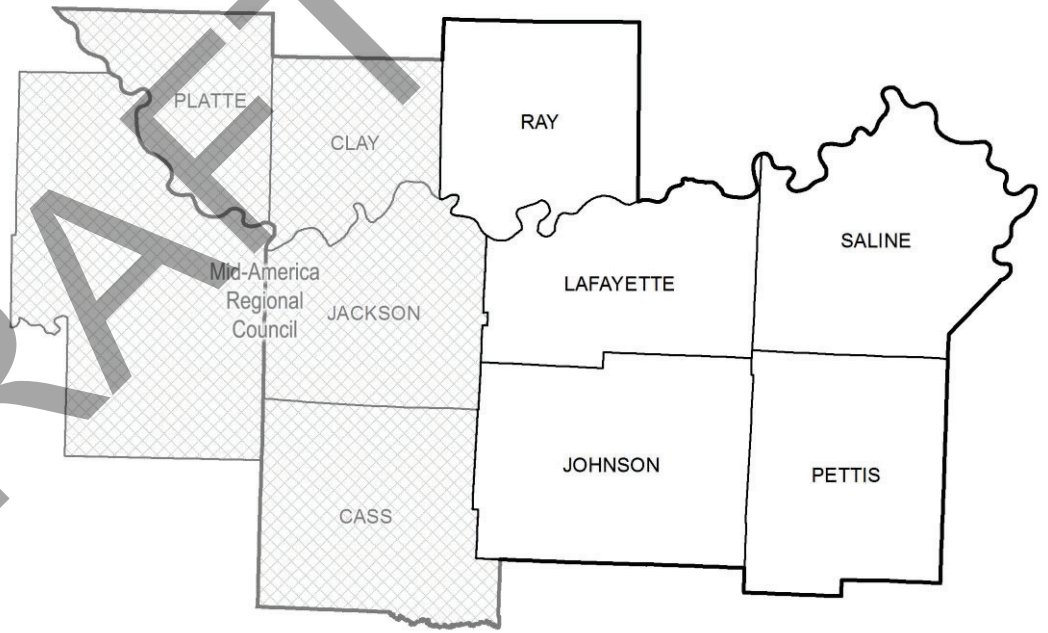
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WWW.MODOT.ORG

May 5, 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D02.mxd





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MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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Transportation Planning
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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Johnson Route: MO 13 Job No.: 3P3109 Length: 0.23 MPO: N Fund Cat: Safety — Fed: 449 State: 53 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: 4P2333 — Future Cost: 0 — Estimate Total: 542	**Add turn lanes, grading and drainage at the intersection of Rte. E.**						
	Engineering:	40	5	10	31	0	0
	R/W:	0	0	5	0	0	0
	Construction:	0	0	0	451	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Johnson Route: MO 2 Job No.: 3S3156 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — AC-State: 719 State: 180 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 3S3173 — Future Cost: 0 — Estimate Total: 914	**Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.**						
	Engineering:	15	41	110	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	0	743	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Johnson Route: MO 23 Job No.: 3P3085E Length: 0.18 MPO: N Fund Cat: Safety — Fed: 283 State: 32 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: 3S3076 — Future Cost: 0 — Estimate Total: 402	**Add turn lanes and shoulders at the intersection of Rte. D.**						
	Engineering:	87	12	23	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	0	270	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Johnson Route: MO 23 Job No.: 3S3076 Length: 0.18 MPO: N Fund Cat: Taking Care Of System — AC-State: 342 State: 84 Local: 0 Sec Cat: Systems Operations — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 3P3085E — Future Cost: 0 — Estimate Total: 516	**Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.**						
	Engineering:	90	1	84	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	0	336	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Johnson Route: US 50 Job No.: 3P3064 Length: 20.94 MPO: N Fund Cat: Flexible & Other — Fed: 9,444 State: 2,361 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 11,921	**Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.**						
	Engineering:	116	811	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	10,994	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Johnson Route: US 50 Job No.: 3P3095 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 2,065 State: 517 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,697	**Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.**	Engineering:	115	80	184	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	2,313	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Johnson Route: US 50 Job No.: 3P3211 Length: 0.09 MPO: N Fund Cat: Taking Care Of System — AC-State: 494 State: 123 Local: 0 Sec Cat: Systems Operations — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 637	**Slide repair and drainage westbound lanes from 0.7 mile east of Rte. D and 1 mile west of Rte. FF.**	Engineering:	20	50	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	562	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Johnson Route: RT E Job No.: 3S3161 Length: 13.58 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,553 State: 389 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,972	**Pavement resurfacing from Rte. 13 to Rte. NN.**	Engineering:	30	144	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,798	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Johnson Route: RT WW Job No.: 3S3173 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 917 State: 229 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 3S3156 — Future Cost: 0 — Estimate Total: 1,161	**Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.**	Engineering:	15	61	129	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	946	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 3P3085H Length: 0.00 MPO: N Fund Cat: Safety — Fed: 870 State: 97 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 967	**Signalize intersection at I-70. $780,000 Open Container funds.**	Engineering:	0	10	25	94	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	838	0	0
		FFOS:	0	0	0	780	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lafayette Route: MO 13 Job No.: 3P3118E Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 211 State: 52 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 263	**Signal improvements at the intersection of Fairground Avenue and the intersection of Rte. FF. $224,000 Open Container funds.**	Engineering:	0	5	21	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	237	0	0	0
		FFOS:	0	0	224	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: SP 13 Job No.: 3S3209 Length: 0.28 MPO: N Fund Cat: Taking Care Of System AC-State: 976 State: 244 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,345	**Slide repair from Rte. 224 to Delaware Street in Lexington.**	Engineering:	125	97	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,123	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 4P2333 Length: 11.55 MPO: N Fund Cat: Flexible & Other Fed: 12,543 State: 3,136 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: 3P3109 Future Cost: 0 Estimate Total: 16,164	**Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.**	Engineering:	485	300	248	956	0	0
		R/W:	0	0	515	0	0	0
		Construction:	0	0	0	13,660	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: IS 70 Job No.: 3I3227 Length: 13.24 MPO: N Fund Cat: Taking Care Of System Fed: 1,422 State: 158 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,580	**Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.**	Engineering:	0	128	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,452	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: IS 70 Job No.: 4I3365B Length: 13.24 MPO: N Fund Cat: Taking Care Of System Fed: 4,407 State: 491 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,898	**Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.**	Engineering:	0	5	5	5	24	298
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	4,561
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lafayette Route: OR 70 Job No.: 4S3394 Length: 60.19 MPO: N Fund Cat: Taking Care Of System AC-State: 3,548 State: 888 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,440	**Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.**	Engineering:	4	40	303	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,093	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: RT AA Job No.: 3S3121 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 614 State: 153 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 817	**Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.**	Engineering:	50	21	117	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	619	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: RT T Job No.: 3S3174 Length: 0.06 MPO: N Fund Cat: Taking Care Of System AC-State: 2,258 State: 564 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,077	**Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.**	Engineering:	255	290	191	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,341	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: RT Y Job No.: 3S3162 Length: 0.14 MPO: N Fund Cat: Taking Care Of System AC-State: 3,944 State: 985 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,094	**Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.**	Engineering:	165	50	100	476	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	0	4,251	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pettis Route: MO 127 Job No.: 3S3154 Length: 0.40 MPO: N Fund Cat: Taking Care Of System AC-State: 811 State: 204 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 3P3164 Future Cost: 0 Estimate Total: 1,060	**Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.**	Engineering:	45	30	97	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	888	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pettis Route: US 50 Job No.: 3P3078 Length: 2.34 MPO: N Fund Cat: Safety — Fed: 1,951 State: 217 Local: 0 Sec Cat: Safety — Awd Date: Spring 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,224	**Add J-turns at Rte. 127. $559,000 Open Container funds.**						
Engineering:		56	279	0	0	0	0
R/W:		0	20	0	0	0	0
Construction:		0	1,869	0	0	0	0
FFOS:		0	559	0	0	0	0
Payments:		0	0	0	0	0	0
County: Pettis Route: US 50 Job No.: 3P3205 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 4,069 State: 1,017 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,096	**Bridge rehabilitation, paving, grading, drainage, guardrail and pavement markings over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.**						
Engineering:		10	50	50	20	20	294
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	4,652
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Pettis Route: MO 52 Job No.: 3P3164 Length: 1.12 MPO: N Fund Cat: Taking Care Of System — AC-State: 912 State: 229 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 3S3154 — Future Cost: 0 — Estimate Total: 1,241	**Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.**						
Engineering:		100	30	152	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	0	954	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Pettis Route: US 65 Job No.: 3P3203 Length: 1.14 MPO: N Fund Cat: Taking Care Of System — Fed: 1,915 State: 479 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,404	**Bridge rehabilitation, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridge A3040.**						
Engineering:		10	30	40	160	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,164	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Pettis Route: US 65 Job No.: 3P3206 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,694 State: 423 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,127	**Bridge replacement southbound only over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.**						
Engineering:		10	15	15	15	132	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,940	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pettis Route: RT M Job No.: 3S3204	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering:	10	50	60	96	0	0
		R/W:	0	0	0	0	0	0
Length: 0.20 MPO: N		Construction:	0	0	0	1,168	0	0
Fund Cat: Taking Care Of System	Fed: 1,099 State: 275 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,384	Payments:	0	0	0	0	0	0
County: Pettis Route: RT TT Job No.: 3S3151	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	15	19	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 2.99 MPO: N		Construction:	0	233	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: 3S3170, 3S3165 Future Cost: 0 Estimate Total: 267	Payments:	0	0	0	0	0	0
County: Pettis Route: RT U Job No.: 3S3165	Pavement resurfacing from 28th Street to Rte. V in Sedalia.	Engineering:	15	70	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 8.00 MPO: N		Construction:	0	916	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 789 State: 197 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: 3S3151, 3S3170 Future Cost: 0 Estimate Total: 1,001	Payments:	0	0	0	0	0	0
County: Pettis Route: RT U Job No.: 3S3170	Pavement resurfacing from Rte. V to the Benton County line.	Engineering:	15	26	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 2.99 MPO: N		Construction:	0	328	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 282 State: 72 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: 3S3151, 3S3165 Future Cost: 0 Estimate Total: 369	Payments:	0	0	0	0	0	0
County: Ray Route: MO 10 Job No.: 3P3198	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.	Engineering:	10	81	236	0	0	0
		R/W:	0	1	0	0	0	0
Length: 0.04 MPO: N		Construction:	0	0	1,252	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,256 State: 314 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,580	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ray Route: MO 13 Job No.: 3P3108 Length: 17.50 MPO: N Fund Cat: Taking Care Of System — Fed: 6,109 State: 1,528 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 7,800	**Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.**						
	Engineering:	163	50	25	478	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	7,084	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Ray Route: MO 13 Job No.: 3P3108B Length: 1.31 MPO: N Fund Cat: Taking Care Of System — Fed: 519 State: 130 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 654	**Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.**						
	Engineering:	5	5	5	40	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	599	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Ray Route: MO 210 Job No.: 3S3166 Length: 2.90 MPO: N Fund Cat: Taking Care Of System — AC-State: 858 State: 215 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 4S3337 — Future Cost: 0 Estimate Total: 1,088	**Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.**						
	Engineering:	15	50	75	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	948	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Ray Route: RT T Job No.: 3S3178 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — AC-State: 638 State: 160 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 813	**Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.**						
	Engineering:	15	50	50	45	85	0
	R/W:	0	0	0	5	0	0
	Construction:	0	0	0	0	563	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Saline Route: MO 127 Job No.: 3S3163 Length: 0.09 MPO: N Fund Cat: Taking Care Of System — AC-State: 686 State: 173 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 3S3155 — Future Cost: 0 Estimate Total: 874	**Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.**						
	Engineering:	15	45	91	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	0	718	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Saline Route: US 65 Job No.: 3P3112 Length: 17.19 MPO: N Fund Cat: Taking Care Of System — Fed: 4,871 State: 1,218 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,134	**Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.**	Engineering:	45	150	380	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,559	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Saline Route: US 65 Job No.: 3P3112B Length: 0.45 MPO: N Fund Cat: Taking Care Of System — Fed: 341 State: 84 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 3P3199B — Future Cost: 0 — Estimate Total: 430	**Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. $299,000 Statewide Transportation Alternatives funds.**	Engineering:	5	7	33	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	384	0	0	0
		FFOS:	0	0	299	0	0	0
		Payments:	0	0	0	0	0	0
County: Saline Route: US 65 Job No.: 3P3168 Length: 0.33 MPO: N Fund Cat: Safety — Fed: 582 State: 64 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 681	**Add intersection turn lane at Morrow Street in Marshall. $535,000 Open Container funds.**	Engineering:	35	3	68	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	574	0	0	0
		FFOS:	0	0	535	0	0	0
		Payments:	0	0	0	0	0	0
County: Saline Route: US 65 Job No.: 3P3181 Length: 0.91 MPO: N Fund Cat: Flexible & Other — Fed: 1,059 State: 68 Local: 1,368 Sec Cat: System Expansion — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,773	**Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. $1,368,117 Saline County and $788,130 Cost Share funds.**	Engineering:	239	339	0	0	0	0
		R/W:	39	0	0	0	0	0
		Construction:	0	2,156	0	0	0	0
		FFOS:	0	2,156	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Saline Route: US 65 Job No.: 3P3182 Length: 3.66 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,689 State: 423 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,132	**Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.**	Engineering:	20	39	158	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,915	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Saline Route: IS 70 Job No.: 4I3366 Length: 9.56 MPO: N Fund Cat: Taking Care Of System — Fed: 4,984 State: 554 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,693	**Pavement resurfacing westbound from Cooper County line to bridge over Blackwater River.**						
Engineering:		155	50	50	50	682	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	4,706	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Saline Route: IS 70 Job No.: 4I3366B Length: 9.55 MPO: N Fund Cat: Taking Care Of System — Fed: 4,448 State: 494 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,942	**Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County line.**						
Engineering:		0	10	10	308	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	4,614	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Saline Route: RT EE Job No.: 3S3155 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — AC-State: 635 State: 158 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 3S3163 Future Cost: 0 Estimate Total: 808	**Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.**						
Engineering:		15	35	56	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	0	697	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Saline Route: RT H Job No.: 3S3148 Length: 11.81 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,150 State: 288 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 3S3171 Future Cost: 0 Estimate Total: 1,453	**Pavement resurfacing from Rte. 65 to Oleander Avenue.**						
Engineering:		15	194	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,244	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Saline Route: RT K Job No.: 3S3123 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — Fed: 2,535 State: 634 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,365	**Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.**						
Engineering:		196	95	343	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,731	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Saline Route: RT WW Job No.: 3S3171 Length: 3.43 MPO: N Fund Cat: Taking Care Of System AC-State: 421 State: 105 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 3S3148 Future Cost: 0 Estimate Total: 541	**Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.**	Engineering:	15	39	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	487	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3I3103 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,671 State: 418 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,099	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**	Engineering:	10	1	28	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,060	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,248 State: 312 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,570	**Asphalt pavement repair at various locations on major routes and interstates in the rural Kansas City District.**	Engineering:	10	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,520	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3102 Length: 0.00 MPO: N Fund Cat: Safety Fed: 14 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 15	**On-call work zone enforcement at various locations in the rural Kansas City District. $13,000 Open Container funds.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	13	0	0	0	0
		Payments:	0	14	0	0	0	0
County: Various Route: Various Job No.: 3P3202 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 578 State: 144 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 724	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. $523,000 Statewide Transportation Alternatives funds.**	Engineering:	2	1	46	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	675	0	0	0
		FFOS:	0	0	523	0	0	0
		Payments:	0	0	0	0	0	0

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NOT ON PAYMENT

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Various		On-call work zone enforcement at various locations in the rural Kansas City District.								Engineering:	0	0	1	0	0	0
Route:	Various										R/W:	0	0	0	0	0	0
Job No.:	3P3221										Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	14	State:	1	Local:	0		Payments:	0	0	14	0	0	0
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:				Safety								
TIP #:		Let With:			Future Cost:		0	Estimate Total:	15								
County:	Various		On-call work zone enforcement at various locations in the rural Kansas City District.								Engineering:	0	0	0	1	0	0
Route:	Various										R/W:	0	0	0	0	0	0
Job No.:	3P3226										Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	14	State:	1	Local:	0		Payments:	0	0	0	14	0	0
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:				Safety								
TIP #:		Let With:			Future Cost:		0	Estimate Total:	15								
County:	Various		Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.								Engineering:	0	0	0	0	0	0
Route:	Various										R/W:	150	0	0	0	0	0
Job No.:	5B0800R										Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N								FFOS:	150	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	28,825	Local:	0		Payments:	60,777	5,765	5,765	5,765	5,765	5,765
Sec Cat:	Rehab And Reconst		Awd Date:	N/A	Anticipated Fed Cat:				State								
TIP #:		Let With:			Future Cost:		25,001 - 50,000	Estimate Total:	89,752								

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PAYMENT
PAYMENT
PAYMENT

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	150	2,728	1,581	780	0	0
Total R/W:	189	88	572	5	0	0
Total Construction:	0	24,682	31,253	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	30,549	37,604	40,613	12,974	14,978
Total Engineering:	2,883	4,035	3,619	2,775	943	592
Grand Total:	63,849	34,584	41,223	43,388	13,917	15,570

	2022	2023	2024	2025	2026
State	10,711	12,757	12,650	6,854	7,240
AC-State	7,758	15,433	3,822	518	0
Local	1,368	0	0	0	0
Sub-total State	19,837	28,190	16,472	7,372	7,240
Federal					
Sub-total Federal	14,747	13,033	26,916	6,545	8,330
Grand Total	34,584	41,223	43,388	13,917	15,570

Project Count: 53

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Kansas City (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.800	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	0.967	0.995	1.068	1.068	1.068
Safety - FFOS	0.572	0.535	0.780	0.000	0.000
Safety - Fund Transfers	-0.668	0.000	0.000	0.000	0.000
Safety - Carryover	-0.249	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.634	-0.021	-0.054	0.016	0.000
Safety - Total Available	-0.012	1.509	1.794	1.084	1.068
Safety - Programmed	1.914	0.863	1.303	0.000	0.000
Taking Care Of System - Available	21.259	21.844	24.932	25.680	26.451
Taking Care Of System - FFOS	0.000	1.046	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	0.005	0.000	0.000	-1.270	0.000
Taking Care Of System - Carryover	-3.563	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.455	1.568	-0.488	-1.261	0.000
Taking Care Of System - Total Available	22.156	24.458	24.444	23.149	26.451
Taking Care Of System - Programmed	15.485	36.224	25.651	12.974	14.977
Flexible & Other - Available					
Flexible & Other - FFOS	2.156	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	10.994	0.500	12.876	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.915	0.500	12.876	0.000	0.000
Flexible & Other - Programmed	13.150	0.515	13.660	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	-0.065	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.070	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Kansas City (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

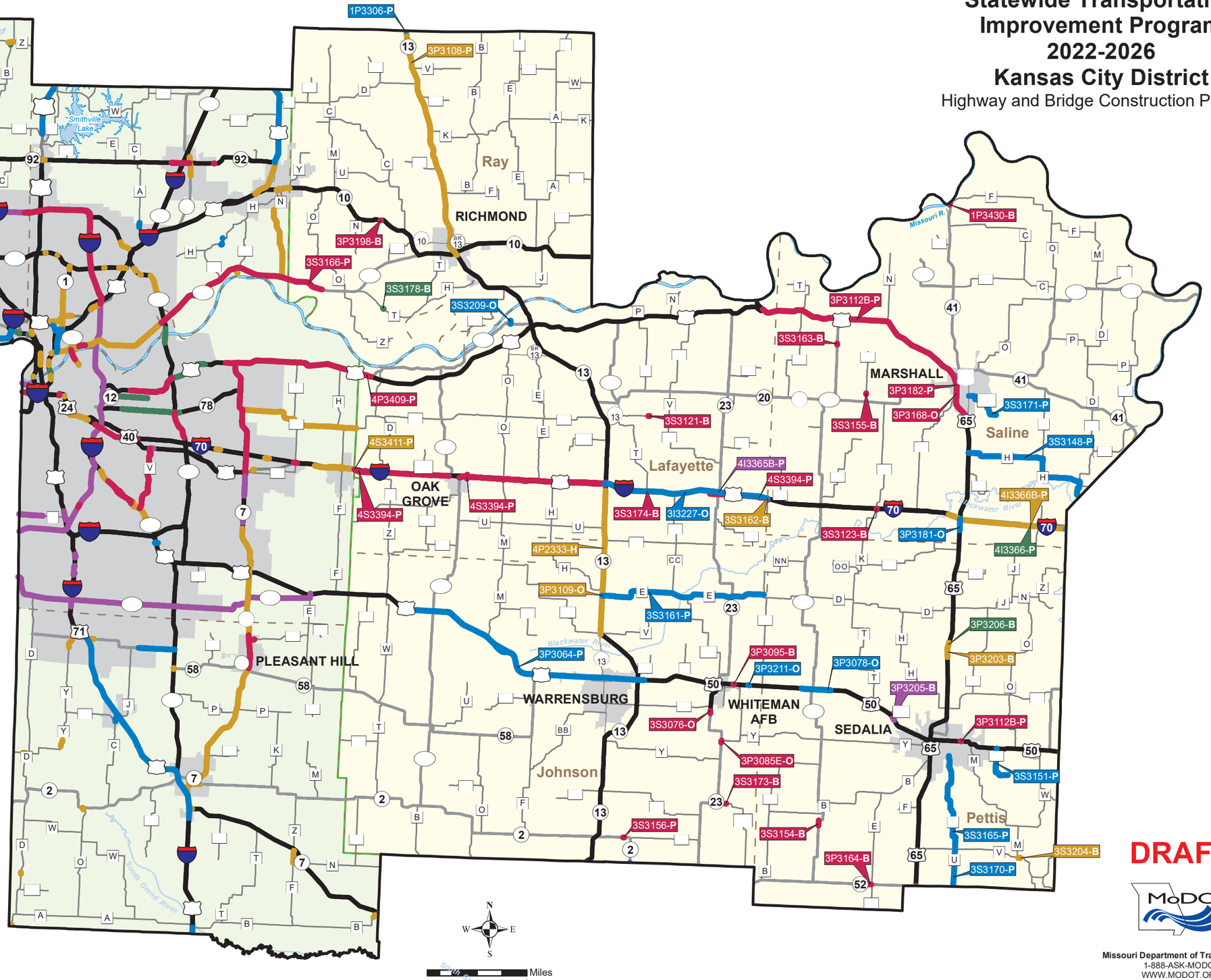
Total Categorized Funding Available by SFY	27.563	26.467	39.114	24.233	27.519
Total Flexible Funds Available	-0.824	8.389	3.778	5.178	7.431
Adjustments	3.821	1.547	-0.542	-1.245	0.000
Carryovers	-11.478				
Total Available by SFY	26.739	34.856	42.892	29.411	34.950
Total Programmed by SFY	30.549	37.602	40.614	12.974	14.977

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026 Kansas City District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key
Job No.-**Type of Work**

Urban Areas

Missouri Major Roads

Mid-America Regional Council

* July 1 - June 30

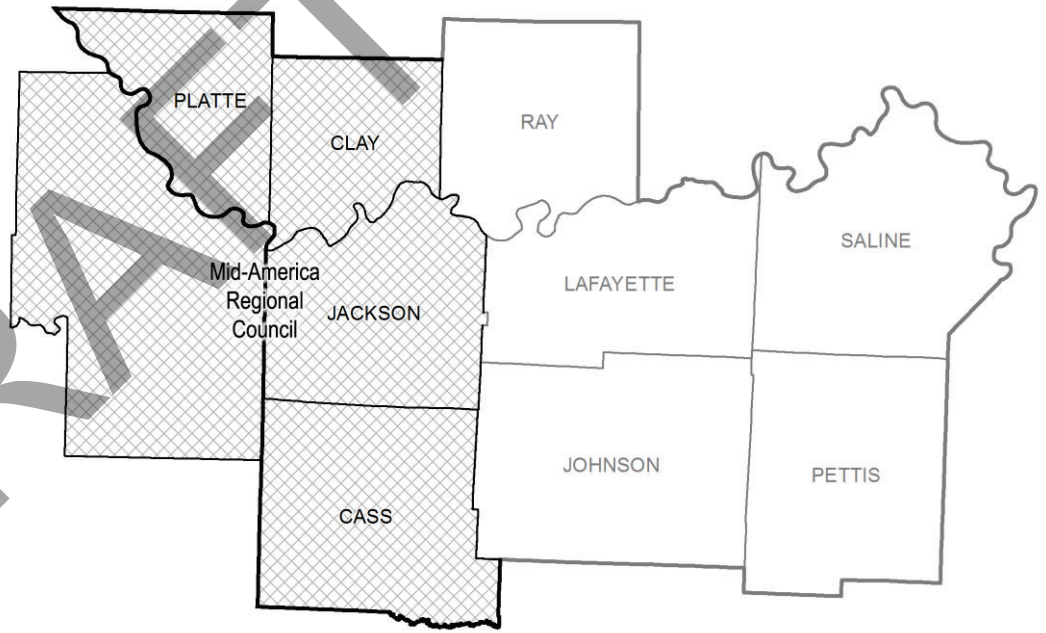
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

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Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
May 5, 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D03.mxd





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MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cass Route: MO 291 Job No.: 4P3488 Length: 0.15 MPO: Y Fund Cat: Safety — Fed: 2,526 State: 281 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,812	**Add roundabout at Rte. 58 south junction. $2,106,000 Open Container funds.**	Engineering:	5	13	205	345	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	2,234	0	0
		FFOS:	0	0	0	2,106	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: IS 49 Job No.: 4I3332 Length: 18.80 MPO: Y Fund Cat: Taking Care Of System — Fed: 8,916 State: 991 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 9,987	**Pavement resurfacing from 163rd Street to 0.2 mile north of 283rd Street.**	Engineering:	80	725	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	9,182	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System — AC-State: 785 State: 196 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 992	**Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. $976,813 Cost Share funds.**	Engineering:	11	4	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	977	0	0	0	0
		FFOS:	0	977	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3444 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,000 State: 249 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,259	**Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.**	Engineering:	10	6	132	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	1,106	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3449 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 501 State: 126 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 4P3468 — Future Cost: 0 — Estimate Total: 637	**Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.**	Engineering:	10	5	53	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	568	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cass Route: MO 58 Job No.: 4P3268D Length: 4.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,066 State: 267 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,333	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. $754,000 Statewide Transportation Alternatives funds.**	Engineering:	0	5	125	203	0	0
		R/W:	0	0	30	0	0	0
		Construction:	0	0	0	970	0	0
		FFOS:	0	0	23	731	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Fed: 2,086 State: 232 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,715	**Add roundabout at Prairie Road.**	Engineering:	382	143	0	0	0	0
		R/W:	15	0	0	0	0	0
		Construction:	0	2,175	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Fed: 3,256 State: 362 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: 4S3272 Future Cost: 0 Estimate Total: 4,047	**Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.**	Engineering:	407	227	0	0	0	0
		R/W:	22	0	0	0	0	0
		Construction:	0	3,391	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 827 State: 207 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,039	**Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. $1,023,690 Cost Share funds.**	Engineering:	5	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,024	0	0	0	0
		FFOS:	0	1,024	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 7 Job No.: 4P3268C Length: 3.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,228 State: 307 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,535	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. $886,000 Statewide Transportation Alternatives funds.**	Engineering:	0	111	284	0	0	0
		R/W:	0	35	0	0	0	0
		Construction:	0	0	1,105	0	0	0
		FFOS:	0	28	858	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: **Cass** Route: **MO 7** Job No.: **4P3443** Length: **0.52** MPO: **Y** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** Awd Date: **2024** Anticipated Fed Cat: **NHPP** TIP #: Let With: Future Cost: **0** Estimate Total: **12,354** Fed: **9,295** State: **2,324** Local: **0**	**Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.**						
Engineering:		735	600	552	721	0	0
R/W:		0	0	93	0	0	0
Construction:		0	0	0	9,653	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Cass** Route: **RT C** Job No.: **4S3433** Length: **0.44** MPO: **Y** Fund Cat: **Safety** Sec Cat: **Safety** Awd Date: **Winter 22** Anticipated Fed Cat: **STBG** TIP #: Let With: Future Cost: **0** Estimate Total: **2,292** AC-State: **1,654** State: **31** Local: **597**	**Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. $300,000 STBG-Urban and $597,000 Peculiar funds.** * Contingent						
Engineering:		10	156	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,126	0	0	0	0
FFOS:		0	897	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Cass** Route: **RT D** Job No.: **4S3453** Length: **0.11** MPO: **Y** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** Awd Date: **2024** Anticipated Fed Cat: **NHPP** TIP #: Let With: Future Cost: **0** Estimate Total: **1,114** Fed: **883** State: **221** Local: **0**	**Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.**						
Engineering:		10	30	31	134	0	0
R/W:		0	0	1	0	0	0
Construction:		0	0	0	908	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Clay** Route: **MO 1** Job No.: **4S3343** Length: **1.96** MPO: **Y** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Spring 22** Anticipated Fed Cat: **NHPP** TIP #: Let With: Future Cost: **0** Estimate Total: **1,510** Fed: **1,196** State: **299** Local: **0**	**Pavement resurfacing from the south ramps of I-35 to Rte. 210.**						
Engineering:		15	106	0	0	0	0
R/W:		0	1	0	0	0	0
Construction:		0	1,388	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Clay** Route: **MO 1** Job No.: **4S3412** Length: **2.57** MPO: **Y** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2024** Anticipated Fed Cat: **NHPP** TIP #: Let With: Future Cost: **0** Estimate Total: **2,227** Fed: **1,774** State: **443** Local: **0**	**Pavement resurfacing from 64th Street to I-35.**						
Engineering:		10	50	50	247	0	0
R/W:		0	0	2	0	0	0
Construction:		0	0	0	1,868	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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*** Contingent upon the execution of the cost participation agreement.**

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.** **TMA** **Dollars in Thousands**

2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety Fed: 1,471 State: 164 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: 4P3295D, 4S3340 Future Cost: 0 Estimate Total: 2,369	**Improve sight distance and drainage and add turn lanes at 188th Street.**	Engineering:	690	108	0	0	0	0
		R/W:	44	0	0	0	0	0
		Construction:	0	1,527	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4S3340 Length: 4.19 MPO: Y Fund Cat: Taking Care Of System Fed: 995 State: 248 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3295D, 4P3295 Future Cost: 0 Estimate Total: 1,263	**Pavement resurfacing from Clinton County line to 300 feet north of Rte. KK.**	Engineering:	20	86	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,157	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 210 Job No.: 4S3337 Length: 12.04 MPO: Y Fund Cat: Taking Care Of System Fed: 5,182 State: 1,296 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 3S3166 Future Cost: 0 Estimate Total: 6,513	**Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.**	Engineering:	35	75	100	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,303	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 210 Job No.: 4S3350 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Fed: 3,283 State: 820 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,133	**Pavement resurfacing from I-29 to I-435.**	Engineering:	30	10	10	278	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,805	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 210 Job No.: 4S3414 Length: 5.89 MPO: Y Fund Cat: Taking Care Of System Fed: 3,460 State: 865 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,335	**Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.**	Engineering:	10	30	30	264	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,001	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay Route: MO 210 Job No.: 4S3418 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,592 Fed: 8,466 State: 2,116 Local: 0	**Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.**	Engineering:	10	401	1,011	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	9,165	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 269 Job No.: 4S3487 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,481 Fed: 1,985 State: 496 Local: 0	**Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.**	Engineering:	0	200	180	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,101	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 29 Job No.: 4I3458 Length: 0.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 43,814 Fed: 39,423 State: 4,381 Local: 0	**Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.**	Engineering:	10	1,000	1,001	2,945	0	0
		R/W:	0	0	1	0	0	0
		Construction:	0	0	0	38,857	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 35 Job No.: 4I2006Z Length: 1.38 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,221 Fed: 0 State: 3,219 Local: 0	**Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. $3,218,302 Cost Share funds.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	3,218	0	0	0	0
		Payments:	0	3,218	0	0	0	0
County: Clay Route: IS 435 Job No.: 4I3334 Length: 6.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,588 Fed: 6,644 State: 739 Local: 0	**Pavement resurfacing from northeast 108th Street to Rte. 69.**	Engineering:	205	16	480	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,887	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT ON PAYMENT

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay Route: IS 435 Job No.: 4I3335 Length: 6.58 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,511 State: 723 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 7,339	**Pavement resurfacing from Cookingham Drive to 108th Street.**	Engineering:	105	50	571	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,613	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4P3346 Length: 6.02 MPO: Y Fund Cat: Taking Care Of System — Fed: 956 State: 238 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: 590260 — Let With: — Future Cost: 0 — Estimate Total: 1,209	**Pavement resurfacing from Clinton County line to Rte. 92.**	Engineering:	15	82	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,112	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4P3465 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,111 State: 277 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,398	**Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.**	Engineering:	10	92	50	102	0	0
		R/W:	0	21	0	0	0	0
		Construction:	0	0	0	1,123	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4S3413 Length: 3.29 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,352 State: 338 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,700	**Pavement resurfacing from Rte. 92 to McCleary Road.**	Engineering:	10	15	15	110	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,550	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4S3482 Length: 0.90 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,201 State: 550 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,761	**Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. $2,745,217 Cost Share funds.**	Engineering:	10	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,745	0	0	0	0
		FFOS:	0	2,745	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
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2022-2026 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay Route: MO 9 Job No.: 4S3401 Length: 1.77 MPO: Y Fund Cat: Taking Care Of System — AC-State: 231 State: 58 Local: 0 Sec Cat: Preventive Maint — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 291	**Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	288	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 9 Job No.: 4S3496 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,764 State: 940 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,709	**Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.**	Engineering:	5	50	50	50	297	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	4,257	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 92 Job No.: 4P3323C Length: 0.04 MPO: Y Fund Cat: Taking Care Of System — Fed: 353 State: 88 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 451	**Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.**	Engineering:	10	9	35	0	0	0
		R/W:	0	7	0	0	0	0
		Construction:	0	0	390	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 92 Job No.: 4P3420 Length: 1.48 MPO: Y Fund Cat: Taking Care Of System — Fed: 992 State: 247 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,249	**Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.**	Engineering:	10	5	79	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,155	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RT A Job No.: 4P3295D Length: 0.32 MPO: Y Fund Cat: Safety — Fed: 1,414 State: 158 Local: 0 Sec Cat: Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: — Let With: 4P3295, 4S3340 — Future Cost: 0 — Estimate Total: 1,712	**Improve sight distance at 112th Street. $416,000 Open Container funds.**	Engineering:	110	110	0	0	0	0
		R/W:	30	0	0	0	0	0
		Construction:	0	1,462	0	0	0	0
		FFOS:	0	416	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay Route: CST CHOUTEAU TRFY Job No.: 4S3400 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With:	**Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. $951,925 Cost Share funds.** AC-State: 763 State: 190 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 955	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	952	0	0	0	0
		FFOS:	0	952	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RT H Job No.: 4P3295E Length: 0.14 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 22 TIP #: Let With:	**Rebuild curve and intersection realignment at 100th Street and Crockett Road.** Fed: 718 State: 79 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 832	Engineering:	35	103	0	0	0	0
		R/W:	0	12	0	0	0	0
		Construction:	0	682	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RP IS29S TO IS35N Job No.: 4I3484 Length: 0.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 TIP #: Let With:	**Slide repair on ramp from southbound I-29 to northbound I-35.** Fed: 518 State: 58 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,076	Engineering:	500	39	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	536	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RT N Job No.: 4S3367 Length: 5.60 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2024 TIP #: Let With:	**Pavement resurfacing from Seybold Road to Rte. 210.** AC-State: 719 State: 180 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 914	Engineering:	15	5	5	59	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	830	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 12 Job No.: 4P3268G Length: 7.93 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2025 TIP #: Let With:	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. $935,000 Statewide Transportation Alternatives funds.** AC-State: 1,356 State: 339 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,695	Engineering:	0	5	15	105	293	0
		R/W:	0	0	0	32	0	0
		Construction:	0	0	0	0	1,245	0
		FFOS:	0	0	0	24	911	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: MO 150 Job No.: 4S3395 Length: 0.99 MPO: Y Fund Cat: Flexible & Other — Fed: 735 State: 183 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 922	**Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. $915,628 Cost Share funds.**	Engineering:	4	2	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	916	0	0	0	0
		FFOS:	0	916	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4P3409 Length: 11.92 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,690 State: 1,673 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 8,373	**Pavement resurfacing, guardrail upgrades and adding rumblestripes from Rte. 7 to Rte. 224 near Napoleon.**	Engineering:	10	70	565	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,728	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4S3405 Length: 0.96 MPO: Y Fund Cat: Safety — Fed: 5,489 State: 610 Local: 0 Sec Cat: Safety — Awd Date: Fall 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,119	**Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. $1,763,000 Open Container funds.**	Engineering:	20	74	355	0	0	0
		R/W:	0	80	0	0	0	0
		Construction:	0	0	5,590	0	0	0
		FFOS:	0	0	1,763	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4S3405B Length: 2.92 MPO: Y Fund Cat: Taking Care Of System — AC-State: 8,486 State: 442 Local: 1,680 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 10,661	**Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. $4,491,000 Cost Share, $3,435,332 STBG-Urban and $1,680,833 Independence funds.**	Engineering:	53	50	664	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	9,894	0	0	0
		FFOS:	0	0	9,606	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 269 Job No.: 4S3452 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,099 State: 274 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,383	**Pavement resurfacing from the Missouri River to Front Street.**	Engineering:	10	20	20	86	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,247	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: MO 291 Job No.: 4P3404 Length: 2.25 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,594 State: 648 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,252	**Pavement resurfacing from Rte. 78 to 39th Street.**						
Engineering:		10	55	226	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,961	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Jackson Route: MO 291 Job No.: 4P3485 Length: 1.42 MPO: Y Fund Cat: Taking Care Of System — Fed: 137 State: 35 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 172	**Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.**						
Engineering:		0	5	5	5	14	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	143	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Jackson Route: MO 350 Job No.: 4S3339 Length: 2.59 MPO: Y Fund Cat: Safety — Fed: 1,016 State: 112 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,318	**Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.**						
Engineering:		190	60	104	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	964	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Jackson Route: MO 350 Job No.: 4S3410 Length: 5.67 MPO: Y Fund Cat: Taking Care Of System — Fed: 5,003 State: 1,251 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,264	**Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.**						
Engineering:		10	55	55	378	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	5,766	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4S3347 Length: 0.12 MPO: Y Fund Cat: Safety — Fed: 187 State: 21 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 223	**Pavement and shoulder replacement at the north side of Moore Street.**						
Engineering:		15	5	2	14	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	187	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: IS 435 Job No.: 4I3451 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 5,199 State: 1,300 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,509	**Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.**	Engineering:	10	351	568	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	5,575	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 49 Job No.: 4I3494 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,003 State: 1,001 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,009	**Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.**	Engineering:	5	120	120	120	121	354
		R/W:	0	0	0	0	11	0
		Construction:	0	0	0	0	0	4,158
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 49 Job No.: 4P3268H Length: 28.58 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,188 State: 298 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,486	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. $798,000 Statewide Transportation Alternatives funds.**	Engineering:	0	5	5	20	155	179
		R/W:	0	0	0	0	8	0
		Construction:	0	0	0	0	0	1,114
		FFOS:	0	0	0	0	6	792
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P3009 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,628 State: 1,157 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: 690420 — Let With: 4P3009B — Future Cost: 0 — Estimate Total: 6,038	**Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.**	Engineering:	252	811	0	0	0	0
		R/W:	1	0	0	0	0	0
		Construction:	0	4,974	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 3,382 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: State TIP #: 690407 — Let With: — Future Cost: 0 — Estimate Total: 3,389	**Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.**	Engineering:	7	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	3,381	0	0	0	0

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FOCUS ON PAYMENT

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: MO 7 Job No.: 4P3268I Length: 4.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,704	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. $1,454,000 Statewide Transportation Alternatives funds.** AC-State: 2,163 State: 541 Local: 0	Engineering:	0	5	5	50	180	419
		R/W:	0	0	0	0	19	0
		Construction:	0	0	0	0	0	2,026
		FFOS:	0	0	0	0	14	1,440
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3298B Length: 0.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 249	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.** AC-State: 200 State: 49 Local: 0	Engineering:	0	1	1	1	1	15
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	230
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3348 Length: 6.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,562	**Pavement resurfacing from Rte. 24 to Pink Hill Road.** Fed: 2,038 State: 509 Local: 0	Engineering:	15	25	190	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,332	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3408 Length: 21.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,783	**Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.** Fed: 3,818 State: 955 Local: 0	Engineering:	10	30	40	295	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,408	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3429 Length: 3.32 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,418	**Pavement resurfacing from Pink Hill Road to Victor Road.** Fed: 2,727 State: 681 Local: 0	Engineering:	10	71	221	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	3,096	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: IS 70 Job No.: 4I3288 Length: 1.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 8,386	**Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.** Fed: 6,931 State: 770 Local: 0	Engineering:	685	91	477	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	7,132	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3448 Length: 2.01 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 39,490	**Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. $576,000 Open Container funds.** Fed: 31,584 State: 7,896 Local: 0	Engineering:	10	515	452	2,324	0	0
		R/W:	0	1,050	0	0	0	0
		Construction:	0	0	0	35,139	0	0
		FFOS:	0	0	0	576	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4P3323B Length: 3.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,244	**Replace median barrier from Manchester Trafficway to Chrysler Street. $2,793,000 Open Container funds.** Fed: 2,910 State: 324 Local: 0	Engineering:	10	5	235	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,994	0	0	0
		FFOS:	0	0	2,793	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: OR 70 Job No.: 4S3411 Length: 4.97 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,004	**Pavement resurfacing from I-470 to Lafayette County line.** AC-State: 796 State: 198 Local: 0	Engineering:	10	7	6	64	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	917	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 4S3490 Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,740	**Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.** Fed: 8,589 State: 2,146 Local: 0	Engineering:	5	240	40	30	31	615
		R/W:	0	0	0	0	22	0
		Construction:	0	0	0	0	0	9,757
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: MO 78 Job No.: 4P3268F Length: 4.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,371 State: 343 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,714	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. $946,000 Statewide Transportation Alternatives funds.**	Engineering:	0	5	10	119	289	0
		R/W:	0	0	0	32	0	0
		Construction:	0	0	0	0	1,259	0
		FFOS:	0	0	0	24	922	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST BLUE RIDGE BLVD Job No.: 4I3024 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 2,021 State: 505 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: 690421 Let With: 4I3024B Future Cost: 0 Estimate Total: 2,778	**Bridge replacement over I-70 in Independence. Project involves bridge L0997.**	Engineering:	251	100	58	20	0	0
		R/W:	1	1	0	0	0	0
		Construction:	0	0	2,347	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST BLUE RIDGE BLVD Job No.: 4I3024B Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 4,334 State: 1,084 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 4I3024 Future Cost: 0 Estimate Total: 5,703	**Modify interchange configuration over I-70 in Independence.**	Engineering:	285	205	350	0	0	0
		R/W:	0	624	0	0	0	0
		Construction:	0	0	4,239	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST CLEVELAND AVE Job No.: 4S3463 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 4,828 State: 1,207 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,045	**Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.**	Engineering:	10	220	240	520	0	0
		R/W:	0	0	33	0	0	0
		Construction:	0	0	0	5,022	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST E 23RD ST Job No.: 4S3438 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 4,644 State: 1,160 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,814	**Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.**	Engineering:	10	215	231	512	0	0
		R/W:	0	0	1	0	0	0
		Construction:	0	0	0	4,845	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: RT FF Job No.: 4S3361 Length: 9.30 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,058 State: 265 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,338	**Pavement resurfacing from Rte. 7 to Webb Road.**	Engineering:	15	5	5	89	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,224	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST NW CHIPMAN RD Job No.: 4P3009B Length: 0.50 MPO: Y Fund Cat: Taking Care Of System Fed: 1,091 State: 273 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3009 Future Cost: 0 Estimate Total: 1,545	**Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.**	Engineering:	161	143	0	0	0	0
		R/W:	20	0	0	0	0	0
		Construction:	0	1,221	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: PVT OVERPASS Job No.: 4I3170B Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Fed: 338 State: 85 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: 690501 Let With: Future Cost: 0 Estimate Total: 427	**Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.**	Engineering:	4	10	23	5	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	385	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST PROSPECT AVE Job No.: 4S3374 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 8,339 State: 2,085 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,799	**Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.**	Engineering:	375	750	575	0	0	0
		R/W:	0	1,050	0	0	0	0
		Construction:	0	0	8,049	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: RP STADIUM DR TO IS435S Job No.: 4I3501 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 1,420 State: 356 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,781	**Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.**	Engineering:	5	15	15	15	15	108
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,608
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson Route: RT V Job No.: 4S3351 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,338 State: 335 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,688	**Pavement resurfacing from Rte. 40 to Rte. 350.**	Engineering:	15	5	118	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,550	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,869 State: 465 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,374	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. $1,476,000 Statewide Transportation Alternatives funds.**	Engineering:	40	1	1	1	6	642
		R/W:	0	0	0	0	22	0
		Construction:	0	0	0	0	0	1,661
		FFOS:	0	0	0	0	10	1,476
		Payments:	0	0	0	0	0	0
County: Jackson Route: CST VIEW HIGH DR Job No.: 4I3470 Length: 0.19 MPO: Y Fund Cat: Flexible & Other — AC-State: 3,200 State: 801 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,008	**Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. $3,992,500 Cost Share funds.**	Engineering:	7	8	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,993	0	0	0	0
		FFOS:	0	3,993	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: RP WYOMING ST TO IS670E Job No.: 4I3486 Length: 0.31 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,131 State: 282 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,418	**Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.**	Engineering:	5	101	145	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	1,157	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,762 State: 940 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,770	**Pavement resurfacing from Rte. N to the west side of I-29.**	Engineering:	68	190	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,512	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Platte Route: IS 29 Job No.: 4I3450 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System — Fed: 8,063 State: 896 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHFP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 8,969	**Bridge replacement over NW 72nd Street. Project involves bridge A1595.**						
	Engineering:	10	700	1,109	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	7,150	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Platte Route: MO 371 Job No.: 4S3349 Length: 10.82 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,629 State: 657 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,331	**Pavement resurfacing from Rte. 273 to the Buchanan County line.**						
	Engineering:	45	20	26	216	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	3,024	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 4I3333 Length: 10.54 MPO: Y Fund Cat: Taking Care Of System — Fed: 5,334 State: 593 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,997	**Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.**						
	Engineering:	70	165	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	5,762	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 4I3474 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System — Fed: 81 State: 20 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 101	**Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.**						
	Engineering:	0	0	0	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	100	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P3344 Length: 2.55 MPO: Y Fund Cat: Taking Care Of System — Fed: 592 State: 148 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 755	**Pavement resurfacing from Moores Ferry Road to east of I-435.**						
	Engineering:	15	55	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	685	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Platte Route: MO 45 Job No.: 4P3460 Length: 13.67 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,560 State: 1,139 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,709	**Pavement resurfacing from Buchanan County line to Rte. 273.**	Engineering:	10	5	40	383	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	5,271	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P3460B Length: 12.18 MPO: Y Fund Cat: Taking Care Of System — Fed: 10,742 State: 2,685 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 13,427	**Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.**	Engineering:	0	175	992	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	12,260	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: IS 635 Job No.: 4I3331 Length: 3.69 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,499 State: 389 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,973	**Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.**	Engineering:	85	125	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,763	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: IS 635 Job No.: 4P3268E Length: 17.35 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,919 State: 481 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,400	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. $1,353,000 Statewide Transportation Alternatives funds.**	Engineering:	0	5	220	382	0	0
		R/W:	0	0	33	0	0	0
		Construction:	0	0	0	1,760	0	0
		FFOS:	0	0	26	1,327	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3391 Length: 0.68 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,392 State: 348 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,745	**Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. $1,734,500 Cost Share funds.**	Engineering:	5	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,734	0	0	0	0
		FFOS:	0	1,734	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Platte Route: MO 9 Job No.: 4S3476 Length: 0.11 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 413	**Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. $400,000 Governor's Cost Share Program funds.** AC-State: 330 State: 82 Local: 0	Engineering:	1	12	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	400	0	0	0	0
		FFOS:	0	400	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3497 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,263	**Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.** Fed: 2,606 State: 651 Local: 0	Engineering:	6	50	50	20	195	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,942	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3498 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,829	**Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.** Fed: 5,459 State: 1,365 Local: 0	Engineering:	5	20	20	15	584	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	6,185	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,005	**Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.** Fed: 3,202 State: 800 Local: 0	Engineering:	3	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,000	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3393 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 253	**Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.** Fed: 201 State: 50 Local: 0	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Platte Route: MO 92 Job No.: 4P3473 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System Fed: 191 State: 48 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 239	**Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	238	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: RT B Job No.: 4S3492 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Fed: 532 State: 132 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 669	**Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.**	Engineering:	5	50	50	20	42	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	502	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: CST N PLATTE PURCHASE DR Job No.: 4S3477Z Length: 0.12 MPO: Y Fund Cat: Flexible & Other AC-State: 1,820 State: 455 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,275	**Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. $2,273,673 Cost Share funds.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	2,274	0	0	0	0
		Payments:	0	2,274	0	0	0	0
County: Platte Route: CST NW COOKINGHAM DR Job No.: 4S3489 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Fed: 6,237 State: 1,559 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,801	**Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.**	Engineering:	5	80	80	80	522	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	7,034	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: RT Z Job No.: 4S3454 Length: 0.27 MPO: Y Fund Cat: Taking Care Of System Fed: 4,399 State: 1,099 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,508	**Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.**	Engineering:	10	200	201	497	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	4,595	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 4I3155 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 5,198 State: 1,300 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: 990264 Let With: — Future Cost: 0 Estimate Total: 6,508	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**	Engineering:	10	0	15	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,483	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3174 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 2,549 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: State TIP #: 990268 Let With: — Future Cost: 0 Estimate Total: 2,557	**Job Order Contracting for lighting repair at various locations in the urban Kansas City District.**	Engineering:	8	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,546	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3176 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,369 State: 342 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: 990270 Let With: — Future Cost: 0 Estimate Total: 1,711	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**	Engineering:	0	0	0	120	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,591	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3236 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 154 State: 17 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: Let With: — Future Cost: 0 Estimate Total: 171	**On-call work zone enforcement at various locations in the urban Kansas City District. $170,000 Open Container funds.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	170	0	0	0	0
		Payments:	0	170	0	0	0	0
County: Various Route: Various Job No.: 4I3240 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,204 State: 301 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 1,515	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**	Engineering:	10	5	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 4I3270 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 215 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 Estimate Total: 229 **Job Order Contracting for fence repair at various locations in the urban Kansas City District.**	Engineering:	14	15	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	200	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3516 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 155 State: 17 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 173 **On-call work zone enforcement at various locations in the urban Kansas City District.**	Engineering:	1	1	1	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	170	0	0	0
County: Various Route: Various Job No.: 4I3522 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 154 State: 17 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 171 **On-call work zone enforcement at various locations in the urban Kansas City District.**	Engineering:	0	0	0	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	170	0	0
County: Various Route: Various Job No.: 4P3060 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,216 State: 804 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: 990221 — Let With: — Future Cost: 0 Estimate Total: 4,028 **Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.**	Engineering:	8	20	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	4,000	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3061 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,620 State: 405 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: 990222 — Let With: — Future Cost: 0 Estimate Total: 2,027 **Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.**	Engineering:	2	25	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,000	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 4P3117 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 228 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 237	**Job Order Contracting for fence repair at various locations in the urban Kansas City District.**	Engineering:	9	0	0	16	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	212	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3188 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,732 State: 432 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,167	**Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**	Engineering:	3	1	1	40	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,122	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3271 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 2,573 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,593	**Job Order Contracting for lighting repair at various locations in the urban Kansas City District.**	Engineering:	20	173	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3402 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 940 State: 235 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,235	**Replace signage at various locations in the urban Kansas City District.**	Engineering:	60	50	95	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,030	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3403 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 981 State: 245 Local: 0 Sec Cat: Systems Operations — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,256	**Signal interconnect at various locations in the urban Kansas City District.**	Engineering:	30	151	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,075	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 4P3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,826 State: 456 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 4S3449 — Future Cost: 0 — Estimate Total: 2,292	**Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.**	Engineering:	10	45	177	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,060	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3523 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,407 State: 852 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,259	**Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.**	Engineering:	0	5	5	5	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,244	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q3237 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,886 State: 0 Local: 2,470 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,356	**ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer $2.885 million to MoDOT's operations budget, $2.47 million from KDOT.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	2,470	0	0	0	0
		Payments:	0	5,355	0	0	0	0
County: Various Route: Various Job No.: 4Q3238 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,333 State: 333 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,666	**Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	1,665	0	0	0	0
County: Various Route: Various Job No.: 4Q3479 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,886 State: 0 Local: 2,470 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,356	**ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of $2,885,000 to the District Operation budget and $2,470,000 KDOT.**	Engineering:	0	0	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	2,470	0	0	0
		Payments:	0	0	5,355	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 4Q3480 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,333 State: 333 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,666	**Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.**						
	Engineering:	0	0	1	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	1,665	0	0	0
County: Various Route: Various Job No.: 4Q3481 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,871 State: 468 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,339	**ITS asset management and device replacements at various locations in the urban Kansas City District.**						
	Engineering:	0	155	30	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,154	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q3524 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,333 State: 333 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,666	**Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.**						
	Engineering:	0	0	0	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	1,665	0	0
County: Various Route: Various Job No.: 4Q3525 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,886 State: 0 Local: 2,496 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,382	**ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of $2.885 million to the MoDOT's operations budget and $2.496 million from KDOT.**						
	Engineering:	0	0	0	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	2,496	0	0
	Payments:	0	0	0	5,381	0	0
County: Various Route: Various Job No.: 4S3383B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,771 State: 442 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,223	**Bridge rehabilitation at various locations in the urban Kansas City District.**						
	Engineering:	10	226	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,987	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **5B0800S**
Length: **0.00** MPO: **Y**
Fund Cat: **Taking Care Of System**
Sec Cat: **Rehab And Reconst** Awd Date: **N/A** Anticipated Fed Cat: **State**
TIP #: **990107** Let With: Future Cost: **25,001 - 50,000** Estimate Total: **61,257**

Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.

Fed: **0** State: **19,335** Local: **0**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
Engineering:	0	0	0	0	0	0
R/W:	61	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	61	0	0	0	0	0
Payments:	41,861	3,867	3,867	3,867	3,867	3,867

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ON PAYMENT
SAFE & SOUND

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	61	22,214	17,539	7,284	1,863	3,708
Total R/W:	194	2,929	209	64	82	0
Total Construction:	0	72,334	136,138	150,404	23,567	20,554
Paybacks:	41,861	19,930	11,057	11,083	3,867	3,867
Sub-Total:	42,055	95,193	147,404	161,551	27,516	24,421
Total Engineering:	6,615	11,886	14,307	12,030	2,745	2,332
Grand Total:	48,670	107,079	161,711	173,581	30,261	26,753

	2022	2023	2024	2025	2026
State	27,270	28,478	34,477	9,144	8,445
AC-State	21,323	22,051	18,250	2,781	5,029
Local	3,067	4,150	2,496	0	0
Sub-total State	51,660	54,679	55,223	11,925	13,474
Federal					
Sub-total Federal	55,419	107,032	118,358	18,336	13,279
Grand Total	107,079	161,711	173,581	30,261	26,753

Project Count: 126

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Kansas City (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.562	3.665	3.671	3.670	3.670
Safety - FFOS	1.483	4.556	2.106	0.000	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	1.320	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.148	-0.428	0.093	-0.052	0.000
Safety - Total Available	6.217	7.793	5.870	3.618	3.670
Safety - Programmed	11.625	9.728	2.591	0.000	0.000
Taking Care Of System - Available	81.539	84.089	83.864	86.380	88.971
Taking Care Of System - FFOS	9.930	12.983	5.178	1.863	3.708
Taking Care Of System - Fund Transfers	1.248	10.434	36.828	0.131	0.000
Taking Care Of System - Carryover	-21.348	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.996	-1.141	-3.439	-8.024	0.000
Taking Care Of System - Total Available	78.365	106.365	122.431	80.350	92.679
Taking Care Of System - Programmed	72.767	137.676	158.959	27.514	24.421
Flexible & Other - Available					
Flexible & Other - FFOS	10.801	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.127	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	10.801	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.453	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.453	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Kansas City (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	57.316	114.158	128.301	83.968	96.349
Total Flexible Funds Available	20.187	51.254	39.931	29.920	42.185
Adjustments	6.848	-1.569	-3.346	-8.076	0.000
Carryovers	-58.095				
Total Available by SFY	77.503	165.412	168.232	113.888	138.534
Total Programmed by SFY	95.193	147.404	161.550	27.514	24.421

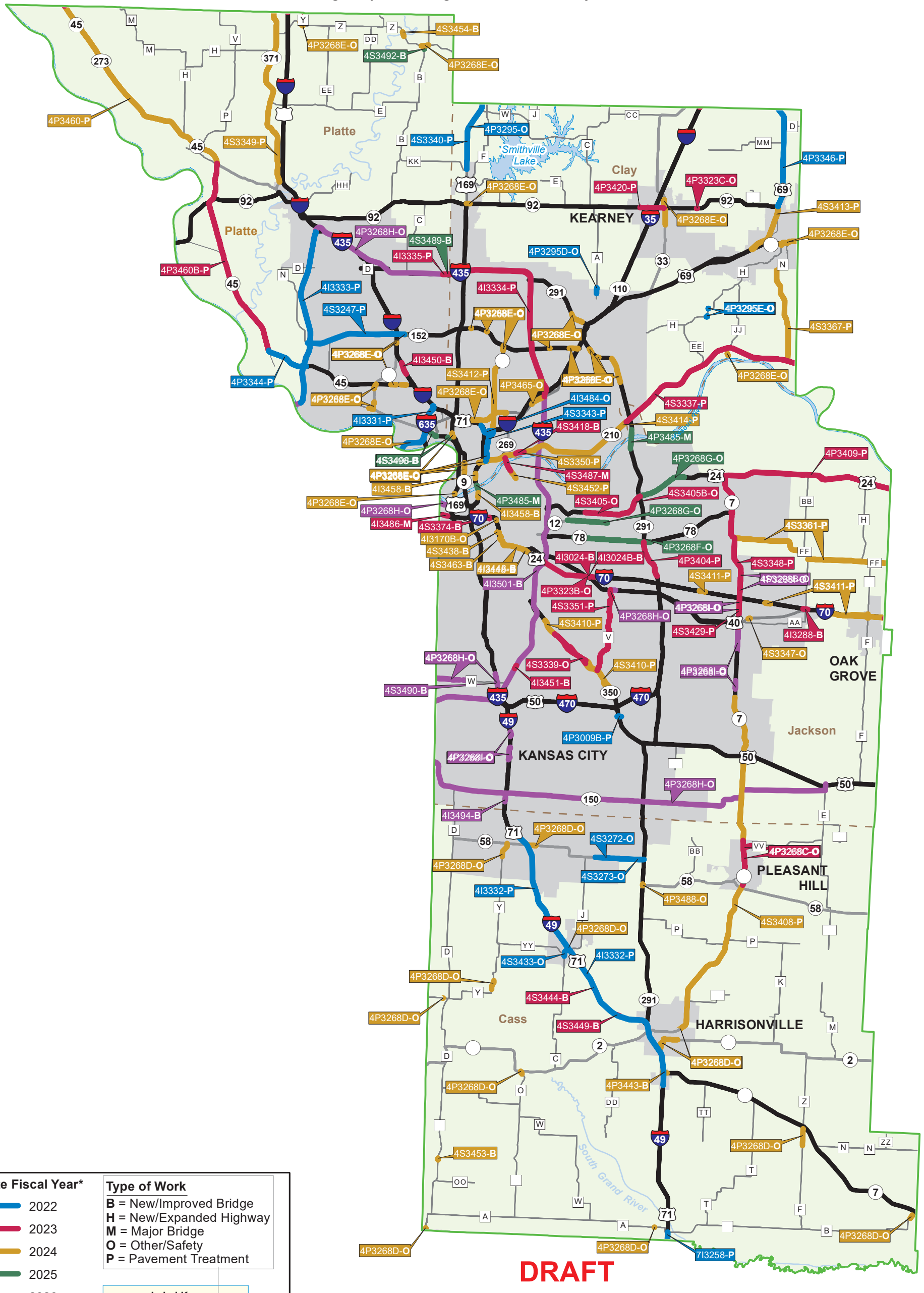
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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026

Kansas City District Mid-America Regional Council

Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key

Job No.-**Type of Work**

Urban Areas

Missouri Major Roads

Mid-America Regional Council

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

N W E S

0 2 4 6 8 Miles

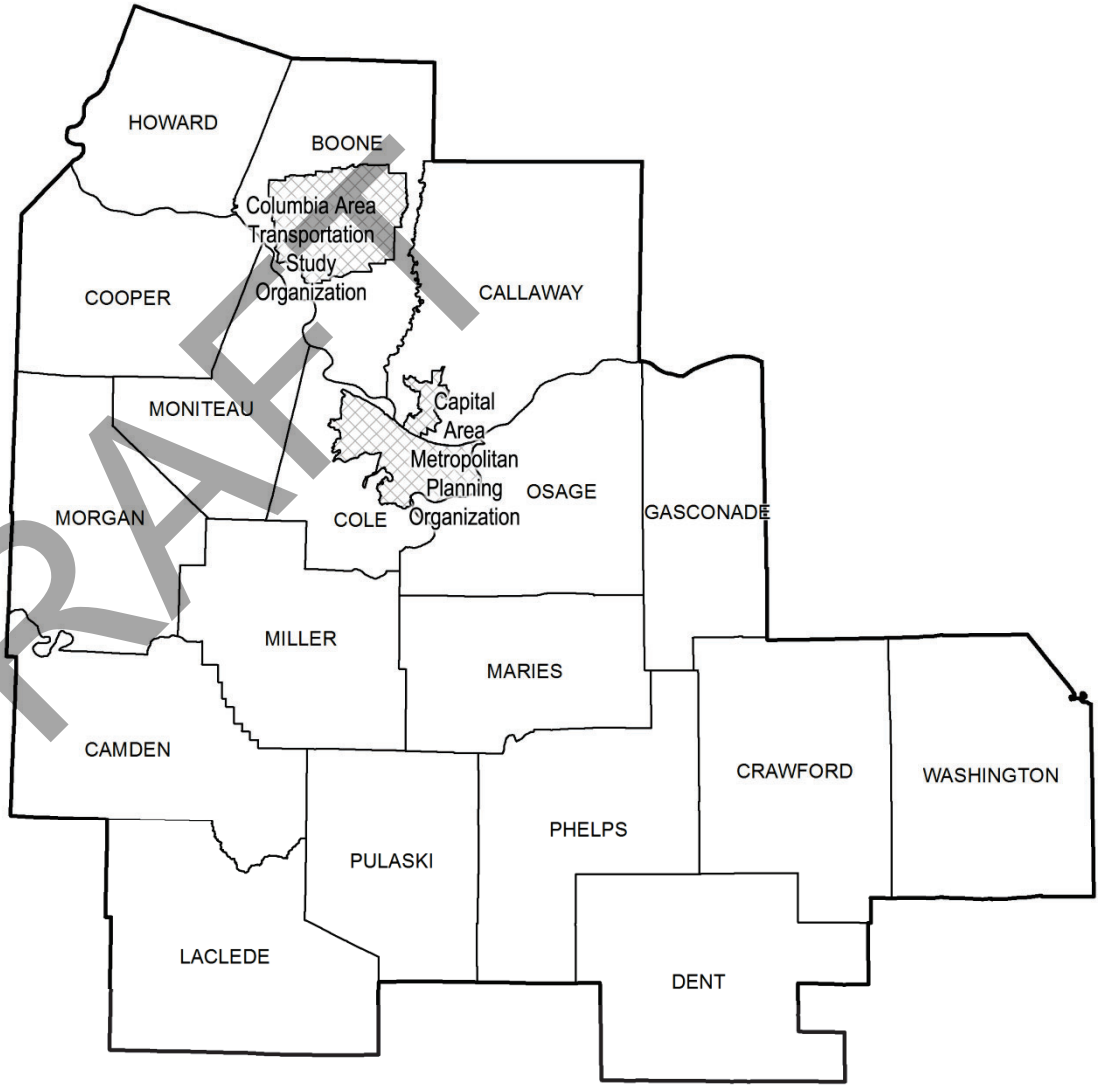
MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

May 5, 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D03_MPO.mxd





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MoDOT's Central District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Benton Route: MO 7 Job No.: 5P3325 Length: 15.83 MPO: N Fund Cat: Taking Care Of System — Fed: 1,407 State: 352 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,762	**Pavement improvement from Rte. 5 to Rte. AA.**	Engineering:	3	8	10	125	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,616	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: MO 163 Job No.: 5S3412 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System — Fed: 738 State: 184 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 932	**Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.**	Engineering:	10	66	146	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	700	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: MO 163 Job No.: 5S3496 Length: 5.52 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,493 State: 872 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,365	**Pavement resurfacing from I-70 to Rte. K.**	Engineering:	0	87	402	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,876	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P3409 Length: 63.01 MPO: Y Fund Cat: Taking Care Of System — Fed: 13,430 State: 3,358 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 16,838	**Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.**	Engineering:	50	1,890	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	14,898	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P3511 Length: 10.79 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,262 State: 1,066 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,328	**Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.**	Engineering:	0	5	594	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,729	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Boone Route: IS 70 Job No.: 5I3413 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 766 State: 86 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 916	**Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves bridges L0948 and L0949.**						
Engineering:		64	77	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	775	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I3534 Length: 21.65 MPO: Y Fund Cat: Taking Care Of System Fed: 12,214 State: 1,357 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,571	**Pavement improvement from Cooper County line to Callaway County line.**						
Engineering:		0	1	1	20	200	1,186
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	12,163
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I3577 Length: 4.99 MPO: Y Fund Cat: Taking Care Of System Fed: 32,343 State: 3,594 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 35,937	**Pavement improvement from Stadium Boulevard to Rte. 63.**						
Engineering:		0	709	1,000	2,308	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	31,920	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Boone Route: MO 763 Job No.: 5S3519 Length: 4.24 MPO: Y Fund Cat: Taking Care Of System Fed: 1,686 State: 422 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,108	**Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.**						
Engineering:		0	80	244	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,784	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Boone Route: RT AB Job No.: 5S3471 Length: 8.56 MPO: N Fund Cat: Taking Care Of System AC-State: 1,015 State: 254 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,269	**Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.**						
Engineering:		0	25	151	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,093	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Boone Route: RT AC Job No.: 5P3433 Length: 0.19 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,677	**Interchange improvement at Rte. 63 in Columbia.** Fed: 8,322 State: 2,080 Local: 0	Engineering:	275	100	424	407	0	0
		R/W:	0	0	5,150	0	0	0
		Construction:	0	0	0	4,321	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT B Job No.: 5S3531 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,557	**Bridge improvement over I-70. Project involves bridge L0286.** Fed: 1,247 State: 310 Local: 0	Engineering:	0	1	1	1	48	168
		R/W:	0	0	0	0	11	0
		Construction:	0	0	0	0	0	1,327
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT F Job No.: 5S3447 Length: 0.31 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,956	**Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.** Fed: 1,565 State: 391 Local: 0	Engineering:	0	221	245	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	1,470	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: CRD SORRELS OVERPASS DR Job No.: 5S3410 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,318	**Bridge rehabilitation over I-70. Project involves bridge A0491.** Fed: 1,047 State: 261 Local: 0	Engineering:	10	290	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	1,017	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3401 Length: 7.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,527	**Pavement resurfacing from Audrain County line to County Road 143.** Fed: 1,989 State: 497 Local: 0	Engineering:	41	180	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,306	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Callaway Route: US 54 Job No.: 5P3497 Length: 0.51 MPO: Y Fund Cat: Flexible & Other — Fed: 3,253 State: 814 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,267	**Roadway improvement north of Missouri River bridge in Jefferson City.**	Engineering:	200	50	104	269	0	0
		R/W:	0	0	663	0	0	0
		Construction:	0	0	0	2,981	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3576 Length: 0.60 MPO: Y Fund Cat: Flexible & Other — AC-State: 3,730 State: 931 Local: 0 Sec Cat: System Expansion — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,661	**Interchange improvement at Simon Boulevard and Rte. OO.**	Engineering:	0	305	679	0	0	0
		R/W:	0	90	0	0	0	0
		Construction:	0	0	3,587	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 63 Job No.: 5S3458 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,749 State: 438 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 5S3443 — Future Cost: 0 — Estimate Total: 2,187	**Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54. Project involves bridges A3508, A4635 and twin bridges A3539.**	Engineering:	0	115	364	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,708	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: IS 70 Job No.: 5I3455 Length: 10.18 MPO: N Fund Cat: Taking Care Of System — Fed: 2,301 State: 256 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,557	**Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.**	Engineering:	0	13	205	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,339	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: IS 70 Job No.: 5I3529 Length: 6.59 MPO: N Fund Cat: Taking Care Of System — Fed: 4,776 State: 530 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,306	**Pavement improvement from Rte. 54 to the Montgomery County line.**	Engineering:	0	2	62	517	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,725	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Callaway Route: RT BB Job No.: 5S3463 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 500 State: 125 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 625	**Bridge improvement over Hillers Creek. Project involves bridge A2361.**	Engineering:	0	1	24	123	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	472	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: RT C Job No.: 5S3520 Length: 35.51 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,625 State: 656 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,281	**Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.**	Engineering:	0	150	231	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,900	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: RT CC Job No.: 5S3441 Length: 9.62 MPO: N Fund Cat: Taking Care Of System — AC-State: 538 State: 135 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 673	**Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.**	Engineering:	0	3	55	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	615	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,061 State: 765 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,045	**Pavement resurfacing and add rumblestripes from I-70 to Rte. 94. $1,857,000 Open Container funds.**	Engineering:	219	446	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	3,370	0	0	0	0
		FFOS:	0	1,857	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: RT J Job No.: 5S3443 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 694 State: 174 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 5S3458 — Future Cost: 0 — Estimate Total: 868	**Bridge improvement over Millers Creek. Project involves bridge N0743.**	Engineering:	0	71	143	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	649	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Fed: 311 State: 77 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3460 Future Cost: 0 Estimate Total: 464	**Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.**	Engineering:	76	1	33	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	354	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: US 54 Job No.: 5P3460 Length: 0.57 MPO: N Fund Cat: Taking Care Of System Fed: 366 State: 91 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3270 Future Cost: 0 Estimate Total: 457	**Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.**	Engineering:	0	15	55	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	387	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: US 54 Job No.: 5P3499 Length: 8.51 MPO: N Fund Cat: Taking Care Of System Fed: 1,094 State: 274 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,368	**Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway.**	Engineering:	0	120	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,248	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: US 54 Job No.: 5P3554 Length: 19.88 MPO: N Fund Cat: Taking Care Of System Fed: 8,256 State: 2,062 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,318	**Pavement improvement from west of the Niangua River to the Osage River in Miller County.**	Engineering:	0	2	2	20	150	637
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	9,507
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: US 54 Job No.: 5P3573 Length: 1.37 MPO: N Fund Cat: Flexible & Other Fed: 5,488 State: 1,372 Local: 0 Sec Cat: System Expansion Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,860	**Roadway improvement from Bus. 5 South to city limits of Camdenton.**	Engineering:	0	20	80	224	700	0
		R/W:	0	0	0	74	0	0
		Construction:	0	0	0	0	5,762	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Camden Route: MO 7 Job No.: 5P3328 Length: 42.88 MPO: N Fund Cat: Taking Care Of System AC-State: 6,276 State: 1,568 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 8,319	**Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. $392,000 Open Container funds.**						
	Engineering:	475	257	0	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	7,577	0	0	0	0
	FFOS:	0	392	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: MO 7 Job No.: 5P3538 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 1,078 State: 269 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,347	**Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.**						
	Engineering:	0	2	2	10	23	155
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	1,155
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S3578 Length: 26.15 MPO: N Fund Cat: Taking Care Of System AC-State: 5,046 State: 1,260 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,306	**Pavement improvement from Rte. 54 to Rte. 7.**						
	Engineering:	0	1	1	50	152	907
	R/W:	0	0	0	0	11	0
	Construction:	0	0	0	0	0	5,184
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: RT BB Job No.: 5S3493 Length: 33.55 MPO: N Fund Cat: Taking Care Of System AC-State: 1,838 State: 459 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,297	**Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.**						
	Engineering:	0	40	156	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,101	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: RT D Job No.: 5S3336 Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 2,107 State: 526 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: 5S3438 Future Cost: 0 Estimate Total: 2,727	**Pavement improvement from Rte. 54 to Rte. E.**						
	Engineering:	94	1	1	47	273	0
	R/W:	0	0	0	1	0	0
	Construction:	0	0	0	0	2,310	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Camden Route: RT F Job No.: 5S3475 Length: 8.04 MPO: N Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 224	**Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.**	Engineering:	0	5	26	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	193	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT J Job No.: 5S3321 Length: 0.12 MPO: N Fund Cat: Taking Care Of System AC-State: 193 State: 48 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 251	**Bridge removal over the Niangua River. Project involves bridge S0391.**	Engineering:	10	32	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	209	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT J Job No.: 5S3438 Length: 16.34 MPO: N Fund Cat: Taking Care Of System AC-State: 343 State: 85 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 5S3336 Future Cost: 0 Estimate Total: 428	**Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.**	Engineering:	0	61	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	367	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT T Job No.: 5S3535 Length: 45.24 MPO: N Fund Cat: Taking Care Of System AC-State: 3,565 State: 890 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,455	**Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. $493,000 Open Container funds.**	Engineering:	0	10	92	326	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	4,017	0	0
		FFOS:	0	0	0	493	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: CST WEST OSAGE BEACH PKWY Job No.: 5S3508 Length: 0.01 MPO: N Fund Cat: Flexible & Other AC-State: 137 State: 35 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 194	**Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. $189,395 Cost Share funds.**	Engineering:	1	4	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	21	168	0	0	0	0
		FFOS:	21	168	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole Route: MO 179 Job No.: 5S3454 Length: 13.95 MPO: Y Fund Cat: Taking Care Of System Fed: 4,885 State: 1,221 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3453 Future Cost: 0 Estimate Total: 6,106	**Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.**	Engineering:	0	31	488	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,587	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P2190 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Fed: 250 State: 62 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3442, 5P3449 Future Cost: 0 Estimate Total: 413	**Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.**	Engineering:	101	27	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	285	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3449 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Fed: 276 State: 68 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3442, 5P2190 Future Cost: 0 Estimate Total: 344	**Bridge rehabilitation over Moreau River. Project involves bridge A0723.**	Engineering:	0	54	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	290	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3453 Length: 3.77 MPO: Y Fund Cat: Taking Care Of System Fed: 2,288 State: 572 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3454 Future Cost: 0 Estimate Total: 2,860	**Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.**	Engineering:	0	29	215	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,616	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3523 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 833 State: 209 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,042	**Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.**	Engineering:	0	1	20	53	144	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	824	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole Route: US 54 Job No.: 5P3451 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Fed: 66 State: 16 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 82	**Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.**	Engineering:	0	1	1	7	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	73	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3467 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Fed: 1,564 State: 392 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,956	**Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.**	Engineering:	0	46	119	253	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,538	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3507B Length: 2.32 MPO: N Fund Cat: Taking Care Of System Fed: 2,694 State: 674 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,368	**Intersection improvement at Clark Fork Road and Penny Hollow Lane.**	Engineering:	0	40	150	420	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,758	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3525 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Fed: 1,386 State: 345 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,731	**Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.**	Engineering:	0	1	21	112	228	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,369	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3560 Length: 0.36 MPO: Y Fund Cat: Taking Care Of System Fed: 2,433 State: 608 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,041	**Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.**	Engineering:	0	1	100	100	540	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,300	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,324 State: 331 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3273 Future Cost: 0 Estimate Total: 1,770	**Bridge replacement over Moreau Creek. Project involves bridge R0235.**	Engineering:	115	330	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	1,323	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: RT AA Job No.: 5S3551 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 412 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 513	**Bridge improvement over Moreau River. Project involves bridge R0445.**	Engineering:	0	1	1	1	17	53
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	440
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: RT B Job No.: 5S3464 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 572 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 714	**Bridge improvement over Moreau River. Project involves bridge A3618.**	Engineering:	0	1	26	105	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	582	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: RT D Job No.: 5S3526 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 900 State: 225 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,125	**Bridge improvement over North Moreau Creek. Project involves bridge A1470.**	Engineering:	0	23	41	177	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	879	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: RP US50E TO US54E Job No.: 5P3459 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 1,384 State: 345 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,730	**Bridge improvement over Rte. 50. Project involves bridge A1419.**	Engineering:	1	25	76	304	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,324	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole Route: CST W TRUMAN BLVD Job No.: 5S3457 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Fed: 745 State: 185 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 930	**Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.**	Engineering:	0	57	124	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	749	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: MO 41 Job No.: 5P3530 Length: 11.72 MPO: N Fund Cat: Taking Care Of System Fed: 1,035 State: 259 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,294	**Pavement improvement from Cooper County line to I-70.**	Engineering:	0	1	30	144	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,119	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: MO 5 Job No.: 5P3513 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 325 State: 81 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 406	**Bridge improvement over Petite Saline Creek. Project involves bridge A4366.**	Engineering:	0	3	16	40	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	342	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3252 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Fed: 13,196 State: 1,467 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,836	**Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. $455,000 Open Container funds.**	Engineering:	173	1,537	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	13,126	0	0	0	0
		FFOS:	0	455	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3358 Length: 4.80 MPO: N Fund Cat: Taking Care Of System Fed: 186,923 State: 42,530 Local: 4,200 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 240,000	**Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. $78.4M INFRA Grant, $58.75M State Infrastructure Bank, $36.559M Cost Share, $2M Columbia, $2M Boone County, $100,000 Boonville and $100,000 Cooper County.**	Engineering:	4,847	4,231	0	0	0	0
		R/W:	1,500	0	0	0	0	0
		Construction:	0	229,422	0	0	0	0
		FFOS:	0	177,909	0	0	0	0
		Payments:	0	0	0	0	0	0

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ON PAYMENT

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cooper Route: IS 70 Job No.: 5I3358Z Length: 4.80 MPO: N Fund Cat: Taking Care Of System AC-State: 23,427 State: 2,604 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 26,031	**Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of $60,739,000 with payments from SFY 2024 to SFY 2030.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	8,677	8,677	8,677
County: Cooper Route: IS 70 Job No.: 5I3400 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 683 State: 76 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 775	**Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.**	Engineering:	11	108	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	651	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3581 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	**Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.**	Engineering:	0	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3583 Length: 156.03 MPO: Y Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	**Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.**	Engineering:	0	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3585 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System AC-State: 514 State: 58 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	**Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.**	Engineering:	0	1	1	40	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	530	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cooper Route: IS 70 Job No.: 5I3587 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System AC-State: 514 State: 58 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	**Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.**	Engineering:	0	1	1	40	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	530	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT F Job No.: 5S3403 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 399 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 509	**Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.**	Engineering:	10	99	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT HH Job No.: 5S3462 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 1,389 State: 347 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,736	**Bridge improvement over Brushy Creek. Project involves bridge N0401.**	Engineering:	0	101	314	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	1,301	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT M Job No.: 5S3448 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Fed: 861 State: 216 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,077	**Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.**	Engineering:	0	169	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	908	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT N Job No.: 5S3445 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 713 State: 178 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 891	**Bridge improvement over Clear Creek. Project involves bridge R0560.**	Engineering:	0	101	134	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	651	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cooper Route: RT O Job No.: 5S3450 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 836 State: 209 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,045	**Bridge improvement over Moniteau Creek. Project involves bridge A1861.**						
Engineering:		0	8	41	106	0	0
R/W:		0	0	5	0	0	0
Construction:		0	0	0	885	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cooper Route: RT U Job No.: 5S3465 Length: 0.09 MPO: N Fund Cat: Taking Care Of System — Fed: 496 State: 123 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 619	**Bridge improvement over Petite Saline Creek. Project involves bridge N0983.**						
Engineering:		0	30	63	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	526	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cooper Route: CRD WOODLAND SCHOOL DR Job No.: 5S3512 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 1,356 State: 338 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,694	**Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.**						
Engineering:		0	151	297	0	0	0
R/W:		0	10	0	0	0	0
Construction:		0	0	1,236	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Crawford Route: MO 19 Job No.: 5P3515 Length: 0.27 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,343 State: 335 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,678	**Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.**						
Engineering:		0	27	50	175	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,426	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Crawford Route: IS 44 Job No.: 5I3477 Length: 19.33 MPO: N Fund Cat: Taking Care Of System — Fed: 6,254 State: 694 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 6,948	**Pavement improvement from Phelps County line to Franklin County line.**						
Engineering:		0	2	60	574	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	6,312	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Crawford Route: OR 44 Job No.: 5S3533 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 526	**Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.**	Engineering:	0	6	20	69	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	431	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: RT BB Job No.: 5S3394 Length: 17.66 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,510 State: 377 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 5S3340 — Future Cost: 0 — Estimate Total: 1,919	**Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.**	Engineering:	22	155	0	0	0	0
		R/W:	10	0	0	0	0	0
		Construction:	0	1,732	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: CRD BEAMER LN Job No.: 5S3545 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 145 State: 16 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 161	**Bridge improvement over I-44. Project involves bridge A2055.**	Engineering:	0	1	1	4	18	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	137	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: RT C Job No.: 5S3346 Length: 12.58 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,553 State: 388 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,961	**Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestripes from Rte. P to I-44.**	Engineering:	20	159	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	1,772	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: RT C Job No.: 5S3550 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 410 State: 101 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 511	**Bridge improvement over I-44. Project involves bridge A1753.**	Engineering:	0	1	1	14	59	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	436	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Crawford Route: RT F Job No.: 5P3347 Length: 29.89 MPO: N Fund Cat: Taking Care Of System AC-State: 708 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 893	**Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.**						
	Engineering:	9	118	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	766	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Crawford Route: RT FF Job No.: 5S3579 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 344 State: 85 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 429	**Bridge improvement over I-44. Project involves bridge A1853.**						
	Engineering:	0	1	1	12	49	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	366	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Crawford Route: RT HH Job No.: 5S3479 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 430 State: 107 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 537	**Bridge improvement over Dry Creek. Project involves bridge N0898.**						
	Engineering:	0	4	16	61	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	456	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Crawford Route: RT J Job No.: 5S3552 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 724 State: 181 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 905	**Bridge improvement over Boone Creek. Project involves bridge P0020.**						
	Engineering:	0	1	1	50	159	0
	R/W:	0	0	0	21	0	0
	Construction:	0	0	0	0	673	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Crawford Route: RT WW Job No.: 5S3340 Length: 7.20 MPO: N Fund Cat: Taking Care Of System AC-State: 455 State: 114 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 5S3394 Future Cost: 0 Estimate Total: 577	**Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.**						
	Engineering:	8	47	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	522	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dent Route: MO 119 Job No.: 5S3466 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 139 State: 34 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 173	**Bridge improvement over Pigeon Creek. Project involves bridge A5335.**	Engineering:	0	6	20	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	147	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dent Route: MO 19 Job No.: 5P3420 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 1,035 State: 258 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,371	**Bridge improvement over Gladden Creek. Project involves bridge G0537.**	Engineering:	78	28	245	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	0	1,014	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dent Route: RT B Job No.: 5S3559 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 466 State: 116 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 582	**Bridge improvement over Dry Creek. Project involves bridge T0582.**	Engineering:	0	1	1	1	25	104
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	450
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dent Route: RT K Job No.: 5S3564 Length: 19.14 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,382 State: 344 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,726	**Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.**	Engineering:	0	1	1	26	199	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,499	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.59 MPO: N Fund Cat: Taking Care Of System — Fed: 2,132 State: 533 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 5S3344 — Future Cost: 0 — Estimate Total: 2,987	**Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.**	Engineering:	322	214	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,451	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Gasconade Route: MO 19 Job No.: 5P3542 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 400 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 500	**Bridge improvement over Frene Creek. Project involves bridge J0009.**	Engineering:	0	1	36	70	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	393	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gasconade Route: RT B Job No.: 5S3446 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 825 State: 206 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,031	**Bridge improvement over Dry Fork Creek. Project involves bridge R0500.**	Engineering:	0	60	232	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	729	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: SP 240 Job No.: 5S3359 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 1,893 State: 473 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3330 Future Cost: 0 Estimate Total: 2,568	**Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.**	Engineering:	202	432	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	1,924	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: US 40 Job No.: 5P3518 Length: 26.98 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,057 State: 264 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,321	**Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.**	Engineering:	0	1	3	97	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,220	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: US 40 Job No.: 5S3330 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Fed: 3,981 State: 994 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3359 Future Cost: 0 Estimate Total: 5,177	**Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.**	Engineering:	202	1,080	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	3,885	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Howard Route: US 40 Job No.: 5S3416 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 917 State: 228 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3461 Future Cost: 0 Estimate Total: 1,155	**Bridge improvement over Bonne Femme Creek. Project involves bridge L0119.**	Engineering:	10	118	152	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	865	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: MO 5 Job No.: 5P3498 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 2,107 State: 527 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,635	**Bridge improvement over Bear Creek. Project involves bridge J0007.**	Engineering:	1	10	176	429	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	1,998	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: MO 5 Job No.: 5P3517 Length: 37.78 MPO: N Fund Cat: Taking Care Of System AC-State: 7,152 State: 1,787 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 8,939	**Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. $1,771,000 Open Container funds.**	Engineering:	0	10	286	1,097	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	7,525	0	0
		FFOS:	0	0	0	1,771	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: MO 5 Job No.: 5P3532 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 752 State: 187 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 939	**Bridge improvement over Sulphur Creek. Project involves bridge H0266.**	Engineering:	0	1	1	1	31	98
		R/W:	0	0	0	0	11	0
		Construction:	0	0	0	0	0	796
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: RT J Job No.: 5S3469 Length: 16.71 MPO: N Fund Cat: Taking Care Of System AC-State: 1,818 State: 454 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,272	**Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.**	Engineering:	0	50	265	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,957	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Howard Route: RT P Job No.: 5S3461 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 565 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3416 Future Cost: 0 Estimate Total: 707	**Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.**	Engineering:	0	35	72	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	600	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 639 State: 160 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 921	**Bridge replacement over Mill Creek. Project involves bridge T0672.**	Engineering:	112	187	0	0	0	0
		R/W:	10	0	0	0	0	0
		Construction:	0	612	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3527 Length: 37.37 MPO: N Fund Cat: Taking Care Of System AC-State: 748 State: 187 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 935	**Pavement improvement from Rte. 5 to Rte. 17 in Texas County.**	Engineering:	0	1	20	105	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	809	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 5I3580 Length: 224.51 MPO: N Fund Cat: Taking Care Of System AC-State: 678 State: 76 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 754	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**	Engineering:	0	54	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	700	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 5I3582 Length: 212.49 MPO: N Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**	Engineering:	0	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Laclede Route: IS 44 Job No.: 5I3584 Length: 224.51 MPO: N Fund Cat: Taking Care Of System — AC-State: 719 State: 80 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 799	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**						
Engineering:		0	1	1	54	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	743	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 5I3586 Length: 224.51 MPO: N Fund Cat: Taking Care Of System — AC-State: 514 State: 58 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 572	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**						
Engineering:		0	1	1	40	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	530	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3494 Length: 29.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 666 State: 166 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 832	**Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.**						
Engineering:		0	15	100	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	717	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Laclede Route: MO 64 Job No.: 5P3244 Length: 0.42 MPO: N Fund Cat: Taking Care Of System — Fed: 1,350 State: 337 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,802	**Bridge improvement over Goodwin Creek. Project involves bridge J0560.**						
Engineering:		115	5	5	5	286	0
R/W:		0	0	0	11	0	0
Construction:		0	0	0	0	1,375	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Laclede Route: RT B Job No.: 5S3484 Length: 0.16 MPO: N Fund Cat: Taking Care Of System — Fed: 951 State: 238 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,189	**Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.**						
Engineering:		0	5	35	138	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,011	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Laclede Route: CRD DOVE RD Job No.: 5S3562 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 348 State: 85 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 433	**Bridge improvement over I-44. Project involves bridge A2892.**						
Engineering:		0	1	1	1	6	53
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	371
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 183 State: 46 Local: 0 Sec Cat: Systems Operations — Awd Date: 2022 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 237	**Bridge removal over Gasconade River. Project involves bridge G0245.**						
Engineering:		8	49	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	180	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Maries Route: MO 28 Job No.: 5P3476 Length: 0.16 MPO: N Fund Cat: Taking Care Of System — Fed: 1,550 State: 387 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,937	**Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.**						
Engineering:		0	67	384	0	0	0
R/W:		0	10	0	0	0	0
Construction:		0	0	1,476	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5P3565 Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 1,058 State: 264 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,322	**Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.**						
Engineering:		0	1	1	38	153	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,129	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5S3473 Length: 26.60 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,833 State: 958 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 4,791	**Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.**						
Engineering:		0	874	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	3,917	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Maries Route: RT AA Job No.: 5S3543 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 1,060 State: 265 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,325	**Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.**						
Engineering:		0	1	1	38	154	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,131	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Miller Route: MO 134 Job No.: 5S3571 Length: 5.07 MPO: N Fund Cat: Taking Care Of System — AC-State: 509 State: 126 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 635	**Pavement improvement from Rte. 42 to end of state maintenance.**						
Engineering:		0	1	1	1	6	72
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	554
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Miller Route: MO 17 Job No.: 5P3326 Length: 22.97 MPO: N Fund Cat: Taking Care Of System — AC-State: 533 State: 133 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 674	**Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.**						
Engineering:		8	88	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	578	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Miller Route: MO 42 Job No.: 5P3439 Length: 21.96 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,844 State: 711 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,555	**Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.**						
Engineering:		0	311	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	3,244	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Miller Route: MO 42 Job No.: 5P3569 Length: 21.68 MPO: N Fund Cat: Taking Care Of System — AC-State: 526 State: 131 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 657	**Pavement improvement from Iberia to Vienna.**						
Engineering:		0	1	1	10	46	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	599	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Miller Route: US 54 Job No.: 5P3500 Length: 22.08 MPO: N Fund Cat: Taking Care Of System — Fed: 10,796 State: 2,699 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,495	**Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.**	Engineering:	0	5	50	220	1,160	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	12,060	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Miller Route: RT C Job No.: 5S3444 Length: 0.21 MPO: N Fund Cat: Taking Care Of System — Fed: 864 State: 216 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,080	**Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.**	Engineering:	0	31	135	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	914	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Miller Route: RT Y Job No.: 5S3474 Length: 28.64 MPO: N Fund Cat: Taking Care Of System — AC-State: 627 State: 156 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 783	**Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.**	Engineering:	0	12	97	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	674	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Moniteau Route: MO 179 Job No.: 5S3470 Length: 22.33 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,873 State: 468 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,341	**Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.**	Engineering:	0	422	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,919	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Moniteau Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System — Fed: 690 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,048	**Bridge replacement over Enon Creek. Project involves bridge K0851.**	Engineering:	186	122	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	730	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Moniteau Route: RT CC Job No.: 5S3492 Length: 66.15 MPO: N Fund Cat: Taking Care Of System AC-State: 3,105 State: 776 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,881	**Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.**	Engineering:	0	551	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,330	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: MO 135 Job No.: 5P3329 Length: 47.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,398 State: 350 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,765	**Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.**	Engineering:	17	234	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,514	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System Fed: 7,786 State: 1,946 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,769	**Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.**	Engineering:	37	142	476	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	9,114	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: MO 52 Job No.: 5P3575 Length: 0.38 MPO: N Fund Cat: Flexible & Other AC-State: 2,044 State: 512 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,556	**Roadway improvement from Fairgrounds Road to Rte. 5.**	Engineering:	0	10	44	260	0	0
		R/W:	0	0	103	0	0	0
		Construction:	0	0	0	2,139	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: RT DD Job No.: 5S3440 Length: 0.23 MPO: N Fund Cat: Taking Care Of System AC-State: 1,291 State: 323 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,614	**Bridge improvement over Haw Creek. Project involves bridge R0592.**	Engineering:	0	149	244	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	1,220	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Morgan Route: RT T Job No.: 5S3398 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,193 State: 548 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,744	**Pavement improvement and add rumblestripes from Rte. 52 to the end of state maintenance.**	Engineering:	3	47	115	306	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	2,263	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: RT TT Job No.: 5S3456 Length: 51.50 MPO: N Fund Cat: Taking Care Of System AC-State: 1,921 State: 480 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,401	**Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.**	Engineering:	0	10	195	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,196	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Morgan Route: RT W Job No.: 5S3536 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 621 State: 155 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 776	**Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.**	Engineering:	0	1	1	5	16	118
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	635
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Osage Route: MO 100 Job No.: 5S3283 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 654 State: 162 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3348 Future Cost: 0 Estimate Total: 908	**Bridge rehabilitation over Deer Creek. Project involves bridge A1822.**	Engineering:	92	134	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	681	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,190 State: 298 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3283 Future Cost: 0 Estimate Total: 1,568	**Bridge replacement over Cedar Creek. Project involves bridge A1848.**	Engineering:	80	308	0	0	0	0
		R/W:	0	15	0	0	0	0
		Construction:	0	1,165	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Osage Route: US 50 Job No.: 5P3442 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System — Fed: 323 State: 80 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 5P3449, 5P2190 — Future Cost: 0 — Estimate Total: 403	**Bridge rehabilitation over Osage River. Project involves bridge A0506.**	Engineering:	0	63	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	340	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P3574 Length: 0.68 MPO: N Fund Cat: Flexible & Other — Fed: 2,921 State: 732 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,653	**Intersection improvement at Rte. CC in Linn.**	Engineering:	0	123	143	363	0	0
		R/W:	0	0	824	0	0	0
		Construction:	0	0	0	2,200	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 510 State: 127 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 5S3284 — Future Cost: 0 — Estimate Total: 665	**Bridge rehabilitation over Swan Creek. Project involves bridge A1410.**	Engineering:	28	78	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	558	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,449 State: 613 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,118	**Pavement improvement, add rumblestripes and upgrade guardrail from Rte. 50 to Rte. E. Pavement improvement and add rumblestripes on Rte. E from Rte. 63 to Rte. 89. $1,390,000 Open Container funds.**	Engineering:	56	58	438	0	0	0
		R/W:	0	15	0	0	0	0
		Construction:	0	0	2,551	0	0	0
		FFOS:	0	0	1,390	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3397 Length: 28.10 MPO: N Fund Cat: Taking Care Of System — Fed: 12,860 State: 1,429 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 14,291	**Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree Road.**	Engineering:	2	2,873	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	11,416	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps Route: IS 44 Job No.: 5I3481 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — Fed: 396 State: 99 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 495	**Bridge improvement over Little Piney Creek. Project involves bridge A6671.**						
	Engineering:	0	4	13	57	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	421	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3482 Length: 0.01 MPO: N Fund Cat: Taking Care Of System — Fed: 229 State: 58 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 287	**Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527.**						
	Engineering:	0	8	34	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	245	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3561 Length: 0.35 MPO: N Fund Cat: Taking Care Of System — Fed: 821 State: 92 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 913	**Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.**						
	Engineering:	0	1	1	26	105	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	780	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3572 Length: 8.20 MPO: N Fund Cat: Taking Care Of System — Fed: 19,366 State: 2,152 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 21,518	**Pavement improvement from east of Rte. 63 to west of Rte. 68.**						
	Engineering:	0	1,501	2,837	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	17,180	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: LP 44 Job No.: 5S3563 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 687 State: 76 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 763	**Bridge improvement over I-44. Project involves bridge A1259.**						
	Engineering:	0	1	1	22	87	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	652	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps Route: MO 72 Job No.: 5P3382 Length: 25.70 MPO: N Fund Cat: Taking Care Of System AC-State: 3,634 State: 908 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,618	**Pavement resurfacing from Rte. 63 to Rte. 32.**	Engineering:	66	346	0	0	0	0
		R/W:	10	0	0	0	0	0
		Construction:	0	4,196	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: MO 8 Job No.: 5P3568 Length: 35.26 MPO: N Fund Cat: Taking Care Of System Fed: 4,452 State: 1,112 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,564	**Pavement improvement from I-44 to east of Berryman Road.**	Engineering:	0	382	816	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,366	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: CRD 8490 Job No.: 5S3547 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 271 State: 30 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 301	**Bridge improvement over I-44. Project involves bridge A1627.**	Engineering:	0	1	1	8	34	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	257	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT B Job No.: 5S3350 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 959 State: 240 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,269	**Bridge replacement over Clear Creek. Project involves bridge S0634.**	Engineering:	70	242	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	947	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT BB Job No.: 5S3505 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 162 State: 40 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 202	**Upgrade signals at Forum Drive in Rolla.**	Engineering:	0	33	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	168	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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FOCUS ON BRIDGES

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps Route: RT D Job No.: 5S3549 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 387 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 483	**Bridge improvement over I-44. Project involves bridge A1634.**	Engineering:	0	1	1	14	55	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	412	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT E Job No.: 5S3310 Length: 0.10 MPO: N Fund Cat: Flexible & Other AC-State: 402 State: 100 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 502	**Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.**	Engineering:	0	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	500	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT E Job No.: 5S3541 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 157 State: 38 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 195	**Bridge improvement over I-44. Project involves bridge A1261.**	Engineering:	0	1	1	5	21	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	167	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT J Job No.: 5S3548 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 332 State: 82 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 414	**Bridge improvement over I-44. Project involves bridge A1633.**	Engineering:	0	1	1	12	47	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	353	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT O Job No.: 5S3468 Length: 18.88 MPO: N Fund Cat: Taking Care Of System AC-State: 2,827 State: 707 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,534	**Pavement improvement and add rumblestripes from Rte. 72 to end of state maintenance. $380,000 Open Container funds.**	Engineering:	0	15	286	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,233	0	0	0
		FFOS:	0	0	380	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps Route: RT U Job No.: 5S3349 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 731 State: 183 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 984	**Bridge rehabilitation over I-44. Project involves bridge A1869.**	Engineering:	70	117	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	797	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT V Job No.: 5S3472 Length: 15.34 MPO: N Fund Cat: Taking Care Of System AC-State: 374 State: 93 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 467	**Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.**	Engineering:	0	9	56	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	402	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Phelps Route: RT V Job No.: 5S3539 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 292 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 366	**Bridge improvement over I-44. Project involves bridge A1296.**	Engineering:	0	2	3	9	39	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	313	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: IS 44 Job No.: 5I3381 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 1,561 State: 174 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,755	**Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.**	Engineering:	20	256	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,479	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: IS 44 Job No.: 5I3483 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 5,187 State: 577 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 5,764	**Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.**	Engineering:	0	89	797	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,878	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pulaski Route: LP 44 Job No.: 5S3480 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,072 State: 268 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,340	**Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.**	Engineering:	0	2	59	140	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,139	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: MO 7 Job No.: 5P3544 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — Fed: 152 State: 38 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 190	**Bridge improvement over Gasconade River. Project involves bridge A0843.**	Engineering:	0	1	5	22	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	162	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3312 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — AC-State: 545 State: 136 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 684	**Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.**	Engineering:	3	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	679	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3352 Length: 17.14 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,846 State: 461 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,310	**Pavement improvement and add rumblestripes from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. $179,000 Open Container funds.**	Engineering:	3	5	24	211	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	2,046	0	0
		FFOS:	0	0	0	179	0	0
		Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3510 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 537 State: 134 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 671	**Bridge improvement over I-44. Project involves twin bridges A0802.**	Engineering:	0	10	93	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	568	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT ON PAYMENT
SAFE & SOUND

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 5B0800T Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 21,995 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 71,293	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.**	Engineering:	0	0	0	0	0	0
		R/W:	107	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	107	0	0	0	0	0
		Payments:	49,191	4,399	4,399	4,399	4,399	4,399
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	**On-call work zone enforcement at various locations in the Central District.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	63	0	0	0	0
County: Various Route: Various Job No.: 5P3485 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,938 State: 484 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,422	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**	Engineering:	0	1	155	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,266	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3486 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,114 State: 528 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,642	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**	Engineering:	0	1	169	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,472	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3487 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,236 State: 559 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,795	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**	Engineering:	0	1	1	1	169	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,623	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 5P3488 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,423 State: 604 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,027	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**	Engineering:	0	1	1	1	183	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,841	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3490 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,273 State: 318 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,591	**Upgrade pedestrian facilities at various locations in Central District.**	Engineering:	0	165	385	0	0	0
		R/W:	0	19	0	0	0	0
		Construction:	0	0	1,022	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3495 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	**On-call work zone enforcement at various locations in the Central District.**	Engineering:	0	0	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	63	0	0	0
County: Various Route: Various Job No.: 5P3521 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	**On-call work zone enforcement at various locations in the Central District.**	Engineering:	0	0	0	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	63	0	0
County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 17,709 State: 4,428 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 23,196	**Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. $9,197,000 Statewide Transportation Alternatives funds. Design-Build project.**	Engineering:	1,059	4,394	0	0	0	0
		R/W:	0	628	0	0	0	0
		Construction:	0	17,115	0	0	0	0
		FFOS:	0	9,197	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT ON PAYMENT
NOT ON PAYMENT

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 5S3546 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 276 State: 69 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 345	**Upgrade pedestrian facilities at various locations in Central District.**						
	Engineering:	0	1	40	89	0	0
	R/W:	0	0	10	0	0	0
	Construction:	0	0	0	205	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 185 Job No.: 5S3557 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 602 State: 150 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 752	**Bridge improvement over Miller Swan Brook. Project involves bridge A0761.**						
	Engineering:	0	1	1	1	20	84
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	645
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 21 Job No.: 5P3528 Length: 64.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,976 State: 493 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,469	**Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.**						
	Engineering:	0	15	30	289	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,135	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3516 Length: 0.08 MPO: N Fund Cat: Taking Care Of System AC-State: 918 State: 229 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,147	**Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.**						
	Engineering:	0	17	30	125	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	975	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5S3540 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 456 State: 113 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 569	**Bridge improvement over Mill Creek. Project involves bridge R0514.**						
	Engineering:	0	2	4	16	61	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	486	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Washington Route: MO 8 Job No.: 5P3522 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 773 State: 192 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 965	**Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.**						
	Engineering:	0	7	29	109	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	820	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 8 Job No.: 5P3524 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 174 State: 44 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 218	**Bridge improvement over Bates Creek. Project involves bridge A4741.**						
	Engineering:	0	2	9	29	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	178	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: MO 8 Job No.: 5P3558 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 1,916 State: 479 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,395	**Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.**						
	Engineering:	0	1	1	1	68	270
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	2,054
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: RT A Job No.: 5S3478 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — Fed: 1,047 State: 261 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,308	**Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.**						
	Engineering:	0	126	296	0	0	0
	R/W:	0	20	0	0	0	0
	Construction:	0	0	866	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Washington Route: RT C Job No.: 5S3506 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 1,598 State: 399 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,998	**Bridge improvement over Big River near Belgrade. Project involves bridge T0114.**						
	Engineering:	1	1	1	100	359	0
	R/W:	0	0	0	21	0	0
	Construction:	0	0	0	0	1,515	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 MPO: N Fund Cat: Taking Care Of System AC-State: 526 State: 132 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 5S3356 Future Cost: 0 Estimate Total: 663	**Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.**	Engineering:	5	53	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	605	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 MPO: N Fund Cat: Taking Care Of System AC-State: 2,265 State: 566 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 5S3396 Future Cost: 0 Estimate Total: 2,935	**Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.**	Engineering:	104	196	0	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	2,615	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Washington Route: RT T Job No.: 5S3556 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 219 State: 54 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	**Bridge improvement over Big Indian Creek. Project involves bridge W0217.**	Engineering:	0	1	1	1	7	29
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	234
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
Grand Total:	60,659	387,569	133,443	123,318	61,575	52,525

	2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	132,784	55,250	54,859	31,275	25,004
Federal					
Sub-total Federal	254,785	78,193	68,459	30,300	27,521
Grand Total	387,569	133,443	123,318	61,575	52,525

Project Count: 188

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Central
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Central
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
Total Available by SFY	349.444	115.709	112.924	100.591	113.209
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026
Central District
Highway and Bridge Construction Projects

State Fiscal Year*
- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work
- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

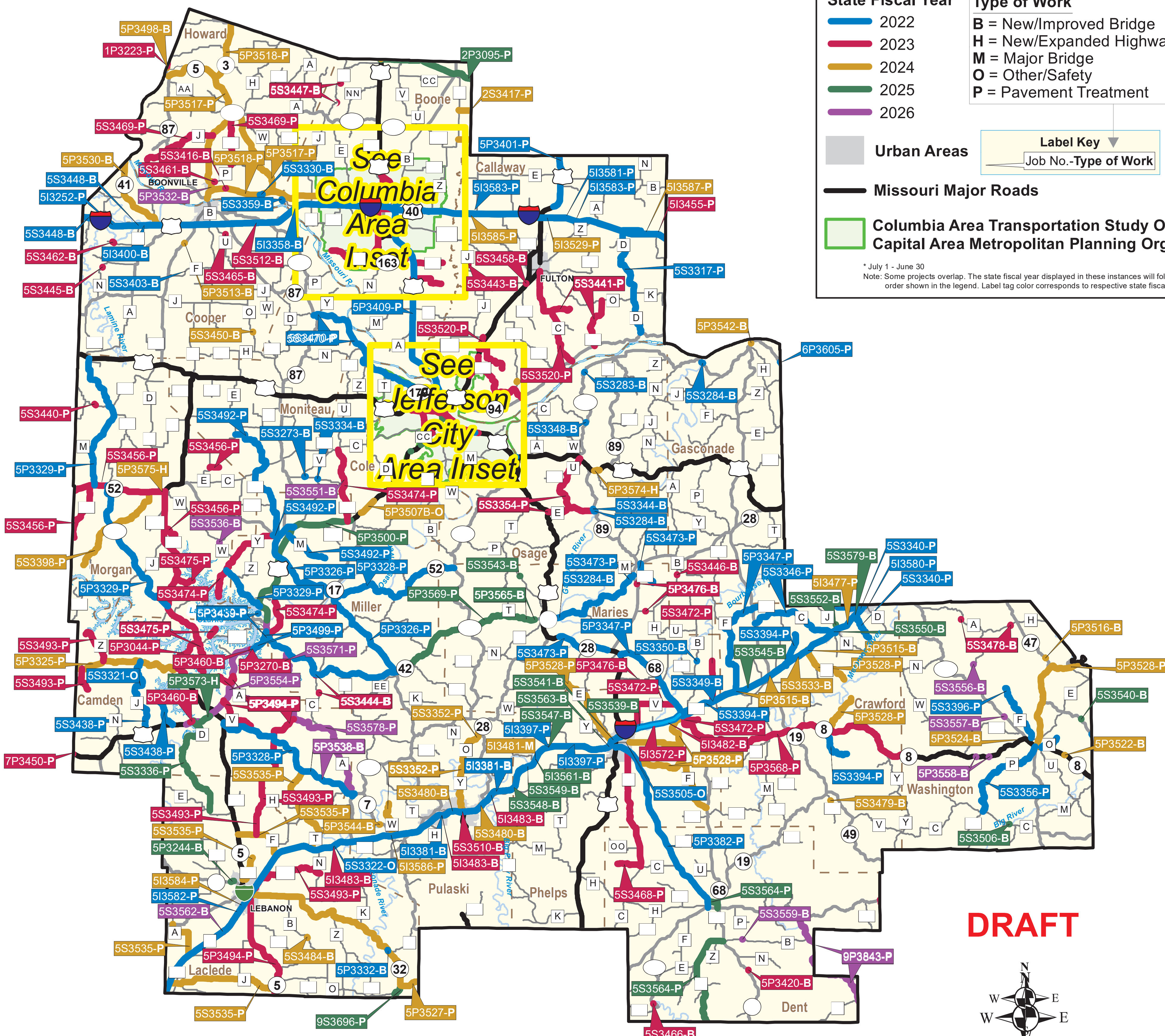
Label Key
Job No.-**Type of Work**

Urban Areas

Missouri Major Roads

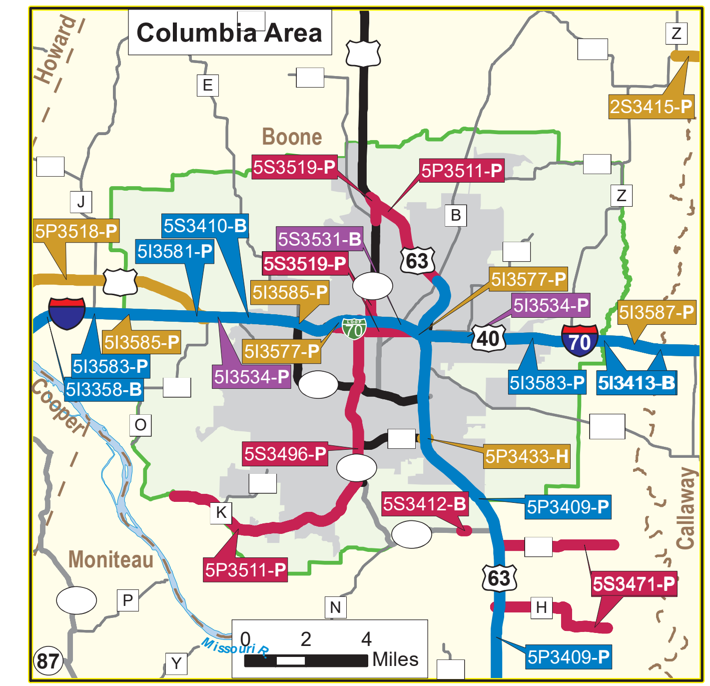
Columbia Area Transportation Study Organization
Capital Area Metropolitan Planning Organization

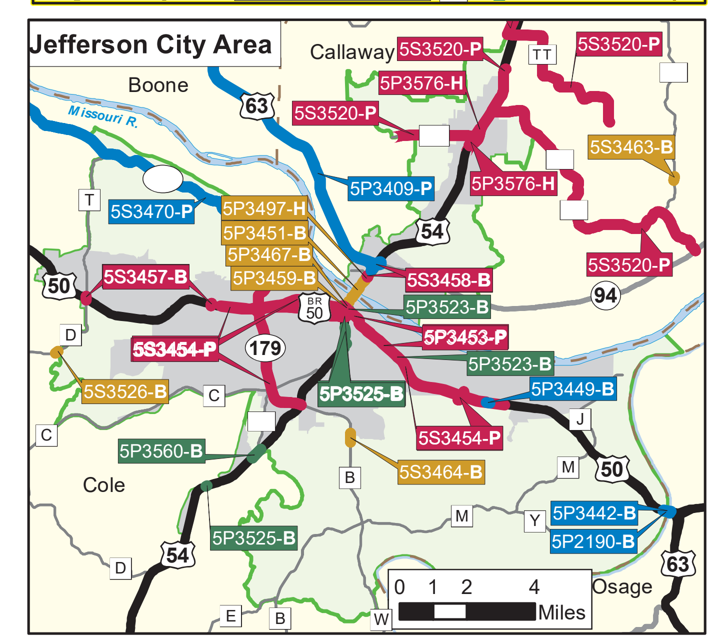
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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0 2 4 6 8 10 12 14 16 18 Miles

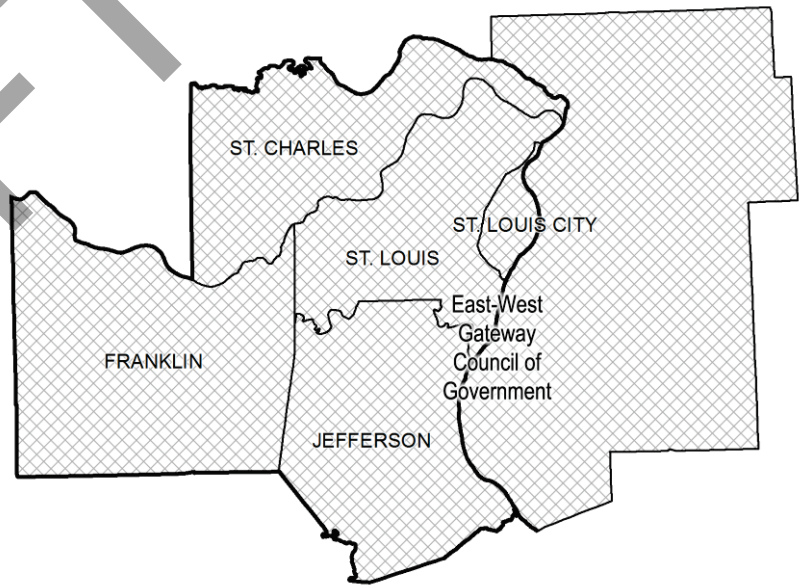




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May 5, 2021

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MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin Route: MO 100 Job No.: 6P3561 Length: 1.97 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,321 State: 330 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,651	**Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.**	Engineering:	0	36	114	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	1,491	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 100 Job No.: 6P3605 Length: 27.13 MPO: Y Fund Cat: Taking Care Of System — AC-State: 490 State: 123 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 613	**Pavement preservation treatment from Gasconade county line to Rte. KK. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.**	Engineering:	0	59	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	554	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 185 Job No.: 6S3434 Length: 8.48 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,637 State: 408 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,200	**Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.**	Engineering:	155	138	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,907	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 30 Job No.: 6S3435 Length: 31.42 MPO: Y Fund Cat: Taking Care Of System — AC-State: 17,695 State: 4,423 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 22,518	**Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.**	Engineering:	400	751	750	1,345	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	0	19,252	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: IS 44 Job No.: 6I3388 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System — Fed: 195 State: 48 Local: 0 Sec Cat: Systems Operations — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 420	**Upgrade lighting at Rte. 50 interchange east of Union.**	Engineering:	177	1	1	1	1	35
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	204
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin Route: OR 44 Job No.: 6S3609 Length: 35.97 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,321 State: 1,081 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 5,402	**Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.**	Engineering:	0	50	200	423	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,729	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 47 Job No.: 6P3291 Length: 0.33 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,369 State: 592 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6I3505, 6S3298 — Future Cost: 0 Estimate Total: 3,186	**Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.**	Engineering:	225	260	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,701	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 47 Job No.: 6P3537 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System — Fed: 350 State: 88 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 438	**Bridge deck sealing over the Missouri River. Project involves bridge A8141.**	Engineering:	0	30	54	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	354	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: US 50 Job No.: 6P3436 Length: 2.42 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,825 State: 1,207 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 6,599	**Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.**	Engineering:	567	124	404	0	0	0
		R/W:	0	188	0	0	0	0
		Construction:	0	0	5,316	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: US 50 Job No.: 6P3560 Length: 11.43 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,614 State: 653 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 3,267	**Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.**	Engineering:	0	281	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	2,981	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin Route: RT B Job No.: 6S3606 Length: 8.69 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 205 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 Estimate Total: 205	**Pavement preservation treatment from Rte. 100 to Lower Bottom Road. Potential pavement preservation treatment from Lower Bottom Road to Rte. 100.**	Engineering:	0	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	182	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT CC Job No.: 6S3563 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System — AC-State: 548 State: 137 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 685	**Replace box culvert over branch of Big Creek. Project involves box culvert R0840.**	Engineering:	0	27	64	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	584	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT HH Job No.: 6S3298 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System — AC-State: 877 State: 218 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 6P3291, 6I3505 — Future Cost: 0 Estimate Total: 1,255	**Bridge replacement over Calvey Creek. Project involves bridge R0238.**	Engineering:	160	92	0	0	0	0
		R/W:	0	37	0	0	0	0
		Construction:	0	966	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RP IS44W TO MO47 Job No.: 6I3505 Length: 1.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 519 State: 57 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3291, 6S3298 — Future Cost: 0 Estimate Total: 580	**Replace ramp pavement at Rte. 47.**	Engineering:	4	74	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	502	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT KK Job No.: 6S3619 Length: 10.03 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,796 State: 699 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 3,495	**Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.**	Engineering:	0	150	150	265	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,930	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin Route: RT MM Job No.: 6S3368 Length: 4.14 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,357 State: 1,090 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 5,897	**Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.**	Engineering:	450	378	0	0	0	0
		R/W:	0	1,000	0	0	0	0
		Construction:	0	4,069	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT N Job No.: 6S3630 Length: 10.40 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,531 State: 633 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 3,164	**Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.**	Engineering:	0	150	200	218	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,596	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT T Job No.: 6S3611 Length: 12.02 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,978 State: 744 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 3,722	**Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.**	Engineering:	0	100	250	252	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,120	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT Y Job No.: 6S2319 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,313 State: 328 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: 5305D-11 Let With: — Future Cost: 0 Estimate Total: 1,666	**Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.**	Engineering:	25	15	200	105	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,321	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P3242B Length: 0.65 MPO: Y Fund Cat: Safety — Fed: 1,130 State: 126 Local: 0 Sec Cat: Safety — Awd Date: Winter 22 — Anticipated Fed Cat: Safety TIP #: Let With: — Future Cost: 0 Estimate Total: 1,487	**Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.**	Engineering:	156	90	0	0	0	0
		R/W:	75	0	0	0	0	0
		Construction:	0	1,166	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jefferson Route: MO 21 Job No.: 6P3288 Length: 0.85 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,886 State: 1,722 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3283 — Future Cost: 0 — Estimate Total: 9,114 **Bridge rehabilitation at various locations on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.**	Engineering:	506	150	575	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	7,883	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P3596 Length: 0.17 MPO: Y Fund Cat: Safety — Fed: 308 State: 34 Local: 0 Sec Cat: Safety — Awd Date: Summer 21 — Anticipated Fed Cat: Safety TIP #: — Let With: 6M0287 — Future Cost: 0 — Estimate Total: 367 **Signalize intersection and add lighting at Rte. 110 and Liberty School Road. $311,000 District Operation funds.**	Engineering:	25	31	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	311	0	0	0	0
	FFOS:	0	311	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: IS 55 Job No.: 6I3290 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System — Fed: 11,975 State: 1,331 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHFP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 13,467 **Bridge rehabilitation over the Meramec River. Project involves bridge A0609.**	Engineering:	161	200	300	300	748	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	11,758	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: IS 55 Job No.: 6I3484 Length: 43.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,816 State: 315 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,836 **Replace structural signs from St. Genevieve County line to I-44.**	Engineering:	705	5	5	194	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,927	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: IS 55 Job No.: 6I3526B Length: 8.80 MPO: Y Fund Cat: Flexible & Other — Fed: 101,108 State: 11,235 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 112,343 **Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1.0 mile south of Rte. 67. Potential Design-Build. Project involves various bridges.**	Engineering:	0	2,900	2,901	8,189	0	0
	R/W:	0	0	5	0	0	0
	Construction:	0	0	0	98,348	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jefferson Route: US 61 Job No.: 6S3289 Length: 0.92 MPO: Y Fund Cat: Taking Care Of System — AC-State: 9,310 State: 2,328 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 6S3399, 6S3391 — Future Cost: 0 Estimate Total: 13,494 **Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.**	Engineering:	931	100	724	0	0	0
	R/W:	925	0	0	0	0	0
	Construction:	0	0	10,814	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: US 61 Job No.: 6S3296 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System — AC-State: 6,631 State: 1,657 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 11,874 **Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with the ADA Transition Plan from Melbourne Drive to south of Collier Drive.**	Engineering:	1,186	521	0	0	0	0
	R/W:	2,400	0	0	0	0	0
	Construction:	0	7,767	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: US 61 Job No.: 6S3391 Length: 1.08 MPO: Y Fund Cat: Safety — Fed: 2,542 State: 283 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: 6S3399, 6S3289 — Future Cost: 0 Estimate Total: 3,013 **Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.**	Engineering:	103	98	261	0	0	0
	R/W:	85	0	0	0	0	0
	Construction:	0	0	2,466	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: US 61 Job No.: 6S3399 Length: 21.95 MPO: Y Fund Cat: Taking Care Of System — Fed: 9,322 State: 2,331 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3289, 6S3391 — Future Cost: 0 Estimate Total: 12,143 **Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511, G0512 and G0641.**	Engineering:	490	280	618	0	0	0
	R/W:	0	1,470	0	0	0	0
	Construction:	0	0	9,285	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Jefferson Route: US 61 Job No.: 6S3433 Length: 0.46 MPO: Y Fund Cat: Safety — Fed: 1,927 State: 215 Local: 0 Sec Cat: Safety — Awd Date: Winter 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,417 **Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.**	Engineering:	275	208	0	0	0	0
	R/W:	0	390	0	0	0	0
	Construction:	0	1,544	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jefferson Route: US 61 Job No.: 6S3640 Length: 0.34 MPO: Y Fund Cat: Safety — Fed: 1,490 State: 165 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,655	**Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.**	Engineering:	0	104	100	94	0	0
		R/W:	0	139	0	0	0	0
		Construction:	0	0	0	1,218	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT AA Job No.: 6S3629 Length: 4.42 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,248 State: 312 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,560	**Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks.**	Engineering:	0	521	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,039	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT BB Job No.: 6S3293 Length: 10.78 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,247 State: 562 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,309	**Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.**	Engineering:	500	194	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,615	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT E Job No.: 6S3090C Length: 0.06 MPO: Y Fund Cat: Taking Care Of System — AC-State: 568 State: 142 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 848	**Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.**	Engineering:	103	47	0	0	0	0
		R/W:	35	0	0	0	0	0
		Construction:	0	663	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT F Job No.: 6S3628 Length: 4.02 MPO: Y Fund Cat: Taking Care Of System — AC-State: 833 State: 208 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,041	**Pavement resurfacing and upgrade guardrail from Rte. O to St. Joseph Hills.**	Engineering:	0	137	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	904	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jefferson Route: RT M Job No.: 6S3432 Length: 1.22 MPO: Y Fund Cat: Safety — Fed: 853 State: 95 Local: 0 Sec Cat: Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,123	**Add J-turns at St. Luke's Church Road and Moss Hollow Road.**	Engineering:	175	62	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	886	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT M Job No.: 6S3652 Length: 6.73 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,466 State: 367 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,833	**Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.**	Engineering:	0	15	70	125	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,623	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT MM Job No.: 6S3575 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,855 State: 463 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,418	**Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road.**	Engineering:	100	25	11	147	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	2,130	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 364 Job No.: 6P3350 Length: 0.72 MPO: Y Fund Cat: Flexible & Other — Fed: 2,321 State: 580 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,012	**Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.**	Engineering:	111	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,900	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 364 Job No.: 6P3373 Length: 2.57 MPO: Y Fund Cat: Flexible & Other — Fed: 1,374 State: 343 Local: 0 Sec Cat: System Expansion — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,867	**Striping upgrade from Jungs Station Road to the Missouri River.**	Engineering:	150	115	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,602	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: MO 364 Job No.: 6P3482 Length: 0.34 MPO: Y Fund Cat: Safety — Fed: 200 State: 22 Local: 0 Sec Cat: Safety — Awd Date: Summer 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 232 **Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. $200,000 Open Container funds.**	Engineering:	10	22	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	200	0	0	0	0
	FFOS:	0	200	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 370 Job No.: 6P3518 Length: 0.50 MPO: Y Fund Cat: Flexible & Other — AC-State: 1,436 State: 359 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,799 **Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. $1,780,169 Cost Share funds.**	Engineering:	4	15	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,780	0	0	0	0
	FFOS:	0	1,780	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 370 Job No.: 6P3551 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,603 State: 1,150 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,753 **Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116 and A5123.**	Engineering:	0	10	90	200	517	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	4,936	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 370 Job No.: 6P3584 Length: 34.34 MPO: Y Fund Cat: Safety — Fed: 534 State: 60 Local: 0 Sec Cat: Urban Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 594 **Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.**	Engineering:	0	20	59	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	515	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 370 Job No.: 6P3603 Length: 0.80 MPO: Y Fund Cat: Flexible & Other — * Contingent — Fed: 8,756 State: 484 Local: 6,525 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 15,765 **Add interchange flyover ramp onto westbound Salt River Road. $6,274,309 Cost Share and $7,499,310 St. Peters funds.**	Engineering:	0	540	410	1,250	0	0
	R/W:	0	220	0	0	0	0
	Construction:	0	0	0	13,345	0	0
	FFOS:	0	220	0	12,579	0	0
	Payments:	0	0	0	0	0	0

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*** Contingent upon the execution of the cost participation agreement.**

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: MO 370 Job No.: 6P3612 Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	**Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. $370,000 St. Peters funds.** * Contingent Fed: 1,620 State: 51 Local: 370 Awd Date: 2025 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,041	Engineering:	0	5	5	75	174	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,782	0
		FFOS:	0	0	0	0	370	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 370 Job No.: 6P3649 Length: 7.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing from east of Elm Point Road to I-270.** AC-State: 16,013 State: 4,003 Local: 0 Awd Date: 2026 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 20,016	Engineering:	0	50	150	300	500	1,611
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	17,405
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: US 61 Job No.: 6P3307 Length: 7.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	**Pavement resurfacing from Lincoln County line to I-70 in Wentzville.** Fed: 4,541 State: 1,135 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 5,697	Engineering:	21	524	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,152	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: US 61 Job No.: 6P3331 Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	**Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.** Fed: 2,902 State: 725 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 3,779	Engineering:	152	1	1	329	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,296	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 64 Job No.: 6I3479 Length: 5.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	**Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.** Fed: 1,781 State: 198 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,019	Engineering:	40	20	207	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,752	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: IS 64 Job No.: 6I3550 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,200 State: 550 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,750 **Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233 and A7323.**	Engineering:	0	100	259	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,391	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 64 Job No.: 6I3650 Length: 51.95 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,512 State: 392 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,904 **Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.**	Engineering:	0	5	5	650	229	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	3,015	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: OR 64 Job No.: 6S3507 Length: 1.00 MPO: Y Fund Cat: Flexible & Other — AC-State: 1,225 State: 306 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,540 **Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. $1,524,500 Cost Share funds.**	Engineering:	9	6	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,525	0	0	0	0
	FFOS:	0	1,525	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P3213 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System — Fed: 29 State: 7 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 36 **Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.**	Engineering:	0	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	35	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P3414 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System — Fed: 601 State: 150 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 751 **Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.**	Engineering:	0	0	0	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	750	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: US 67 Job No.: 6P3570 Length: 6.12 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,608 State: 901 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3636 — Future Cost: 0 — Estimate Total: 4,659 **Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.**	Engineering:	150	200	457	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,852	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P3636 Length: 1.27 MPO: Y Fund Cat: Safety — Fed: 1,015 State: 112 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: 6P3570 — Future Cost: 0 — Estimate Total: 1,127 **Add J-turns between Rte. 94 and the Missouri River.**	Engineering:	0	50	145	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	932	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I0624 Length: 1.18 MPO: Y Fund Cat: Flexible & Other — Fed: 33,673 State: 3,741 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 41,901 **Road realignment from Wentzville Parkway to I-64/Rte. 61. Project involves bridges A4320 and A4323.**	Engineering:	2,792	1,500	1,500	2,531	0	0
	R/W:	1,695	0	0	0	0	0
	Construction:	0	0	0	31,883	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: OR 70 Job No.: 6I3337 Length: 4.23 MPO: Y Fund Cat: Flexible & Other — AC-State: 39,742 State: 779 Local: 17,500 Sec Cat: System Expansion — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 62,421 **Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. $2.1M CMAQ,$2.5M Cost Share & $17.5M St. Charles County funds.**	Engineering:	3,000	3,895	0	0	0	0
	R/W:	1,400	0	0	0	0	0
	Construction:	0	54,126	0	0	0	0
	FFOS:	0	21,834	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: OR 70 Job No.: 6I3337Z Length: 4.15 MPO: Y Fund Cat: Flexible & Other — Fed: 0 State: 7,500 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 7,500 **Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. $7,500,000 Cost Share funds.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	2,500	2,500	2,500	0	0
	Payments:	0	2,500	2,500	2,500	0	0

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PAYMENT

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: IS 70 Job No.: 6I3485 Length: 0.86 MPO: Y Fund Cat: Safety (Statewide) Fed: 367 State: 41 Local: 0 Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 428	**Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. $159,000 Open Container funds.**						
	Engineering:	20	39	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	369	0	0	0	0
	FFOS:	0	159	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3490 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Fed: 5,646 State: 1,411 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3613 Future Cost: 0 Estimate Total: 7,257	**Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.**						
	Engineering:	200	247	517	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	6,293	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3492 Length: 4.88 MPO: Y Fund Cat: Taking Care Of System Fed: 3,186 State: 354 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,786	**Pavement resurfacing from Warren County line to Wentzville Parkway.**						
	Engineering:	246	271	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	3,269	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3542 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Fed: 251 State: 63 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 314	**Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.**						
	Engineering:	0	1	44	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	269	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3613 Length: 4.61 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,338 State: 482 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3490 Future Cost: 0 Estimate Total: 4,820	**Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive.**						
	Engineering:	0	200	372	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,248	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: MO 79 Job No.: 6P3483 Length: 9.04 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,186 State: 546 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 6P3555 — Future Cost: 0 — Estimate Total: 2,832	**Pavement resurfacing from Dyer Road to divided pavement.**	Engineering:	100	100	204	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,428	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 79 Job No.: 6P3548 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,646 State: 412 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3488 — Future Cost: 0 — Estimate Total: 2,058	**Bridge rehabilitation over I-70. Project involves bridge A4294.**	Engineering:	0	81	194	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,783	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 79 Job No.: 6P3555 Length: 0.89 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,762 State: 440 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: C.M.A.Q. TIP #: — Let With: 6P3483 — Future Cost: 0 — Estimate Total: 2,252	**Upgrade signals at TR Hughes Boulevard. $1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	50	71	179	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	1,942	0	0	0
		FFOS:	0	0	1,474	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6P3418 Length: 3.70 MPO: Y Fund Cat: Flexible & Other — AC-State: 5,668 State: 181 Local: 10,329 Sec Cat: System Expansion — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3600, 6S3304 — Future Cost: 0 — Estimate Total: 17,728	**Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. $4,975,000 Cost Share and $12,727,540 St. Charles funds.**	Engineering:	1,550	874	0	0	0	0
		R/W:	0	35	0	0	0	0
		Construction:	0	15,269	0	0	0	0
		FFOS:	0	15,304	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6S3302 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,040 State: 511 Local: 0 Sec Cat: Preventive Maint — Awd Date: Summer 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,576	**Pavement preservation treatment from Warren County line to I-64.**	Engineering:	25	100	233	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,218	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: MO 94 Job No.: 6S3303 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,315 State: 329 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3305 — Future Cost: 0 — Estimate Total: 1,744	**Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.**	Engineering:	100	155	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,489	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6S3304 Length: 2.21 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,155 State: 539 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3600, 6P3418 — Future Cost: 0 — Estimate Total: 2,719	**Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.**	Engineering:	25	365	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,329	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6S3317 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 745 State: 186 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,041	**Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866.**	Engineering:	110	91	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	840	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6S3600 Length: 1.22 MPO: Y * Contingent Fund Cat: Flexible & Other — Fed: 1,269 State: 44 Local: 1,094 Sec Cat: System Expansion — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3418, 6S3304 — Future Cost: 0 — Estimate Total: 2,407	**Add lanes from Pralle lane to Shermann Drive. $1,203,675 St. Charles County and $1,203,675 St. Charles County STBG-Urban funds.**	Engineering:	0	219	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,188	0	0	0	0
		FFOS:	0	2,188	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: CST BRYAN RD Job No.: 6S3488 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,658 State: 414 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 6P3548 — Future Cost: 0 — Estimate Total: 2,222	**Bridge rehabilitation at Bryan Road. Project involves bridge A5045.**	Engineering:	150	50	180	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,842	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: RT D Job No.: 6S3305 Length: 4.89 MPO: Y Fund Cat: Taking Care Of System — AC-State: 531 State: 132 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 6S3303 — Future Cost: 0 Estimate Total: 713	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. T to Rte. Z in New Melle.**						
Engineering:		50	46	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	617	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Charles Route: RT D Job No.: 6S3480 Length: 18.15 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,663 State: 417 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,100	**Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.**						
Engineering:		20	10	10	140	121	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,799	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Charles Route: RT K Job No.: 6S3657 Length: 9.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,378 State: 345 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,723	**Pavement repairs from I-70 to I-64 and potential pavement repairs on Rte. N from Rte. K to Wheatfield Farms Drive and on I-270 from Rte. 370 to Rte. 180.**						
Engineering:		0	30	148	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,545	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Charles Route: RT M Job No.: 6S3486 Length: 1.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 398 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2023 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 Estimate Total: 418	**Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.**						
Engineering:		20	10	34	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	354	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Charles Route: RT N Job No.: 6S3312 Length: 2.39 MPO: Y Fund Cat: Taking Care Of System — Fed: 281 State: 70 Local: 0 Sec Cat: Preventive Maint — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 376	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.**						
Engineering:		25	10	26	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	315	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: CST OLD HWY N Job No.: 6S3508 Length: 0.43 MPO: Y Fund Cat: Flexible & Other AC-State: 373 State: 93 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 475	**Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. $460,000 Cost Share funds.**	Engineering:	9	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	460	0	0	0	0
		FFOS:	0	460	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: RT V Job No.: 6S3487 Length: 4.05 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 1,214 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,364	**Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.**	Engineering:	150	5	60	96	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,053	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: RT W Job No.: 6S3564 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 391 State: 98 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 489	**Bridge rehabilitation over I-70. Project involves bridge A0795.**	Engineering:	0	5	5	5	5	58
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	411
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: RT Z Job No.: 6P3604 Length: 1.10 MPO: Y* Contingent Fund Cat: Flexible & Other AC-State: 3,200 State: 800 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,000	**Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. $3,975,000 Cost Share funds.**	Engineering:	0	20	3	2	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	815	2,500	660	0	0
		FFOS:	0	815	2,500	660	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: RT Z Job No.: 6S3491 Length: 2.46 MPO: Y Fund Cat: Taking Care Of System AC-State: 857 State: 214 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,111	**Pavement resurfacing from I-70 to Rte. N.**	Engineering:	40	20	89	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	962	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles Route: RT Z Job No.: 6S3614 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,394 State: 349 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,743	**Bridge rehabilitation over Peruque Creek. Project involves bridge A2314.**	Engineering:	0	5	5	5	50	151
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,527
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6P3274 Length: 3.40 MPO: Y Fund Cat: Taking Care Of System — Fed: 13,719 State: 3,431 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3274B — Future Cost: 0 Estimate Total: 17,192	**Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.**	Engineering:	42	400	574	768	0	0
		R/W:	0	0	4,698	0	0	0
		Construction:	0	0	0	10,710	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6P3274B Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 1,065 State: 266 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3274 — Future Cost: 0 Estimate Total: 1,341	**Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.**	Engineering:	10	22	80	169	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,060	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6P3602 Length: 0.62 MPO: Y Fund Cat: Flexible & Other — AC-State: 907 State: 227 Local: 0 Sec Cat: Enhancements — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,134	**Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. $1,119,125 Cost Share funds**	Engineering:	0	10	5	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	65	1,054	0	0	0
		FFOS:	0	65	1,054	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6S3259 Length: 2.41 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,697 State: 1,674 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3259C, 6S3259B — Future Cost: 0 Estimate Total: 11,485	**Pavement rehabilitation, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). $963,000 Statewide Transportation Alternatives funds.**	Engineering:	1,389	699	0	0	0	0
		R/W:	1,725	0	0	0	0	0
		Construction:	0	7,672	0	0	0	0
		FFOS:	0	963	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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NOT FOR PAYMENT

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: MO 100 Job No.: 6S3259B Length: 1.06 MPO: Y Fund Cat: Taking Care Of System — Fed: 317 State: 26 Local: 54 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3259C, 6S3259 — Future Cost: 0 — Estimate Total: 421	**Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. $336,640 Surface Transportation Block Grant and $84,160 Des Peres STBG-Urban funds.**	Engineering:	24	38	0	0	0	0
		R/W:	0	38	0	0	0	0
		Construction:	0	321	0	0	0	0
		FFOS:	0	359	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6S3259C Length: 1.03 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,087 State: 31 Local: 889 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6S3259, 6S3259B — Future Cost: 0 — Estimate Total: 2,515	**Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. $1,098,113 Cost Share and $1,275,667 Kirkwood funds.**	Engineering:	234	153	0	0	0	0
		R/W:	274	0	0	0	0	0
		Construction:	0	1,854	0	0	0	0
		FFOS:	278	1,854	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6S3259Z Length: 1.03 MPO: Y Fund Cat: Taking Care Of System — Fed: 109 State: 27 Local: 0 Sec Cat: Preventive Maint — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 136	**Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. $136,460 Cost Share funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	136	0	0	0	0
		Payments:	0	136	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3351 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,769 State: 691 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 22 — Anticipated Fed Cat: C.M.A.Q. TIP #: — Let With: 6S3493 — Future Cost: 0 — Estimate Total: 3,765	**Add roundabout at Rte. CC. $3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	305	71	162	0	0	0
		R/W:	0	866	0	0	0	0
		Construction:	0	0	2,361	0	0	0
		FFOS:	0	866	1,978	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3583 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,200 State: 301 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,501	**Signal replacements at various location in St. Louis County.**	Engineering:	0	50	138	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,313	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: MO 109 Job No.: 6S3595 Length: 8.33 MPO: Y Fund Cat: Taking Care Of System Fed: 3,769 State: 943 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,712	**Pavement repair from Rte. 100 to Rte. FF.**	Engineering:	0	30	574	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,108	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 115 Job No.: 6S3416 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,705	**Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.**	Engineering:	410	83	275	0	0	0
		R/W:	0	245	0	0	0	0
		Construction:	0	0	3,692	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 115 Job No.: 6S3417 Length: 1.26 MPO: Y Fund Cat: Taking Care Of System Fed: 5,487 State: 1,371 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,268	**Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.**	Engineering:	410	200	550	571	0	0
		R/W:	0	0	361	0	0	0
		Construction:	0	0	0	5,176	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 1,021 State: 255 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,447	**Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.**	Engineering:	171	177	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	1,089	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I2339 Length: 0.05 MPO: Y Fund Cat: Flexible & Other Fed: 75 State: 18 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: 5309-11 Let With: Future Cost: 0 Estimate Total: 196	**Construct access drive for St. Louis City Water north of Clayton Road.**	Engineering:	73	7	0	0	0	0
		R/W:	30	0	0	0	0	0
		Construction:	0	86	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: IS 170 Job No.: 6I3535 Length: 0.47 MPO: Y Fund Cat: Taking Care Of System — Fed: 978 State: 110 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6I3624 — Future Cost: 0 Estimate Total: 1,088 **Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.**	Engineering:	0	75	134	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	879	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I3572 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,136 State: 681 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 6,817 **Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809.**	Engineering:	0	100	654	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	6,063	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I3573 Length: 0.60 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,667 State: 418 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,105 **Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269.**	Engineering:	20	63	190	0	0	0
	R/W:	0	33	0	0	0	0
	Construction:	0	0	1,799	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I3622 Length: 10.87 MPO: Y Fund Cat: Taking Care Of System — Fed: 560 State: 62 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 622 **Pavement preservation treatment from I-270 to I-64.**	Engineering:	0	59	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	563	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I3624 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System — Fed: 632 State: 70 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6I3535 — Future Cost: 0 Estimate Total: 702 **Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373.**	Engineering:	0	50	100	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	552	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: MO 180 Job No.: 6S3311 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 7,156 State: 1,789 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 9,255	**Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.**						
	Engineering:	310	201	450	643	0	0
	R/W:	0	25	0	0	0	0
	Construction:	0	0	0	7,626	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 21 Job No.: 6S3283 Length: 19.47 MPO: Y Fund Cat: Taking Care Of System — Fed: 22,766 State: 5,692 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6P3288 — Future Cost: 0 Estimate Total: 29,948	**Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.**						
	Engineering:	1,490	682	1,875	0	0	0
	R/W:	0	388	0	0	0	0
	Construction:	0	0	25,513	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S3597 Length: 12.49 MPO: Y Fund Cat: Taking Care Of System — Fed: 988 State: 246 Local: 0 Sec Cat: Systems Operations — Awd Date: 2023 — Anticipated Fed Cat: C.M.A.Q. TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,234	**Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road $957,008 Congestion Mitigation and Air Quality Improvement Program funds.**						
	Engineering:	0	1	1	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,232	0	0	0
	FFOS:	0	0	957	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S3631 Length: 2.86 MPO: Y Fund Cat: Taking Care Of System — AC-State: 6,588 State: 1,647 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 8,235	**Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.**						
	Engineering:	0	100	100	125	451	0
	R/W:	0	0	0	1,974	0	0
	Construction:	0	0	0	0	5,485	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S3632 Length: 7.08 MPO: Y Fund Cat: Taking Care Of System — AC-State: 8,582 State: 2,145 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 10,727	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.**						
	Engineering:	0	100	200	181	699	0
	R/W:	0	0	0	5	0	0
	Construction:	0	0	0	0	9,542	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: IS 255 Job No.: 6I3413 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 17,729 State: 303 Local: 15,000 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3500 Future Cost: 0 Estimate Total: 38,424	**Bridge rehabilitation at Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. $15,500,000 IDOT funds.**	Engineering:	5,392	3,032	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	30,000	0	0	0	0
		FFOS:	0	15,000	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 255 Job No.: 6I3500 Length: 0.42 MPO: Y Fund Cat: Taking Care Of System Fed: 1,565 State: 174 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3413 Future Cost: 0 Estimate Total: 1,999	**Bridge rehabilitation at Koch Road. Project involves bridge A2590.**	Engineering:	260	171	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,568	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 267 Job No.: 6S3397 Length: 3.90 MPO: Y Fund Cat: Taking Care Of System AC-State: 7,951 State: 1,988 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 10,095	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. $1,917,000 Statewide Transportation Alternatives funds.**	Engineering:	156	400	378	613	0	0
		R/W:	0	0	322	0	0	0
		Construction:	0	0	0	8,226	0	0
		FFOS:	0	0	0	1,917	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I2090 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Fed: 16,199 State: 4,050 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: 4414H-12 Let With: 6I3501, 6I3653 Future Cost: 0 Estimate Total: 22,641	**Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.**	Engineering:	2,392	1,781	0	0	0	0
		R/W:	0	100	0	0	0	0
		Construction:	0	18,368	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3020C Length: 0.64 MPO: Y Fund Cat: Flexible & Other Fed: 17,248 State: 1,917 Local: 0 Sec Cat: System Expansion Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 22,055	**Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.**	Engineering:	1,820	200	1,199	0	0	0
		R/W:	1,070	0	0	0	0	0
		Construction:	0	0	17,766	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: IS 270 Job No.: 6I3020D Length: 1.43 MPO: Y Fund Cat: Flexible & Other — Fed: 10,740 State: 1,194 Local: 0 Sec Cat: System Expansion — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 12,184	**Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.**	Engineering:	250	200	201	890	0	0
		R/W:	0	0	1	0	0	0
		Construction:	0	0	0	10,642	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3471 Length: 38.76 MPO: Y Fund Cat: Safety — Fed: 494 State: 55 Local: 0 Sec Cat: Urban Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 573	**Add signage and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. $500,000 Open Container funds.**	Engineering:	24	49	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	500	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3580 Length: 3.21 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,293 State: 255 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,548	**Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.**	Engineering:	0	20	60	60	180	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,228	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3616 Length: 2.10 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,402 State: 155 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,557	**Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. $180,000 District Operation funds.**	Engineering:	0	10	184	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,363	0	0	0
		FFOS:	0	0	180	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3653 Length: 3.96 MPO: Y Fund Cat: Taking Care Of System — AC-State: 567 State: 63 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 6I3501, 6I2090 — Future Cost: 0 — Estimate Total: 630	**Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.**	Engineering:	0	69	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	561	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: IS 270 Job No.: 6P3646 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System — Fed: 455 State: 114 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 569	**Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.**	Engineering:	0	69	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 30 Job No.: 6S3532 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,500 State: 875 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 4,385	**Bridge rehabilitation over the Meramec River. Project involves bridge A2014.**	Engineering:	10	30	290	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,055	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 340 Job No.: 6S3255 Length: 7.64 MPO: Y Fund Cat: Taking Care Of System — Fed: 11,392 State: 2,848 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 18,132	**Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from Lea Oak Drive to I-270. $1,457,000 Statewide Transportation Alternatives funds.**	Engineering:	1,372	1,038	0	0	0	0
		R/W:	2,520	0	0	0	0	0
		Construction:	0	13,202	0	0	0	0
		FFOS:	0	1,457	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 364 Job No.: 6P3533 Length: 0.59 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,088 State: 272 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: Let With: 6P3566 — Future Cost: 0 Estimate Total: 1,360	**Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584.**	Engineering:	0	50	152	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,158	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 364 Job No.: 6P3566 Length: 1.02 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,338 State: 335 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: Let With: 6P3533 — Future Cost: 0 Estimate Total: 1,693	**Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.**	Engineering:	20	75	170	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,428	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: MO 366 Job No.: 6S3582 Length: 6.17 MPO: Y Fund Cat: Taking Care Of System — Fed: 19,560 State: 4,891 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 24,551 **Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.**	Engineering:	100	708	1,510	1,368	0	0
	R/W:	0	0	2,499	0	0	0
	Construction:	0	0	0	18,366	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6P3308 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,564 State: 391 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,556 **Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.**	Engineering:	601	172	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,783	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 6.52 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,247 State: 562 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,894 **Pavement resurfacing from I-270 to Halls Ferry Circle.**	Engineering:	85	251	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,558	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 370 Job No.: 6P3615 Length: 1.65 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,674 State: 918 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,592 **Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.**	Engineering:	0	50	50	131	352	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	4,009	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3489 Length: 0.25 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 6,748 State: 1,687 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 9,144 **Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.**	Engineering:	709	559	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	7,876	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: IS 44 Job No.: 6I3568 Length: 10.56 MPO: Y Fund Cat: Taking Care Of System — Fed: 7,067 State: 785 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,852 **Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road.**	Engineering:	0	401	512	0	0	0
	R/W:	0	1	0	0	0	0
	Construction:	0	0	6,938	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3651 Length: 0.90 MPO: Y Fund Cat: Taking Care Of System — Fed: 467 State: 117 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 584 **Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222.**	Engineering:	0	20	49	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	515	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 44 Job No.: 6S3476 Length: 5.17 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,527 State: 882 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,709 **Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.**	Engineering:	300	328	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	4,081	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 44 Job No.: 6S3556 Length: 0.28 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,698 State: 188 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3534 Future Cost: 0 Estimate Total: 1,886 **Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909, A5410 and A5408.**	Engineering:	0	60	125	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,701	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 55 Job No.: 6I3187 Length: 4.51 MPO: Y Fund Cat: Taking Care Of System — Fed: 26,706 State: 2,968 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 21 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3149 Future Cost: 0 Estimate Total: 31,714 **Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, A1276, and A0619.**	Engineering:	2,040	2,189	0	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	27,475	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System — Fed: 11,719 State: 2,929 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 15,618	**Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road.**	Engineering:	970	1,489	0	0	0	0
		R/W:	0	346	0	0	0	0
		Construction:	0	12,813	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: US 61 Job No.: 6S3578 Length: 4.45 MPO: Y Fund Cat: Taking Care Of System — Fed: 10,520 State: 2,630 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 13,160	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard.**	Engineering:	10	100	250	614	774	0
		R/W:	0	0	0	367	0	0
		Construction:	0	0	0	0	11,045	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I0978Z Length: 9.02 MPO: Y Fund Cat: Flexible & Other — Fed: 0 State: 46,741 Local: 0 Sec Cat: System Expansion — Awd Date: N/A — Anticipated Fed Cat: State TIP #: 2606D-11 — Let With: — Future Cost: 0 Estimate Total: 189,799	**Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Total cost of $189,800 with payments from 2011 to 2025.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	143,058	11,686	11,686	11,686	11,683	0
County: St. Louis Route: IS 64 Job No.: 6I3501 Length: 0.54 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 10,759 State: 1,195 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHFP TIP #: — Let With: 6I3653, 6I2090 — Future Cost: 0 Estimate Total: 13,154	**Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653.**	Engineering:	1,200	1,464	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	10,490	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I3538 Length: 0.48 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,184 State: 354 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 3,538	**Bridge rehabilitation over the Missouri River. Project involves bridge A4017.**	Engineering:	0	100	372	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,066	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT ON PAYMENT

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: US 67 Job No.: 6P3623 Length: 3.93 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,767 State: 1,192 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 5,959	**Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.**						
	Engineering:	0	50	150	560	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	5,199	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6P3637 Length: 1.36 MPO: Y Fund Cat: Safety — Fed: 203 State: 22 Local: 0 Sec Cat: Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: Let With: — Future Cost: 0 Estimate Total: 225	**Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive.**						
	Engineering:	0	33	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	192	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.04 MPO: Y Fund Cat: Taking Care Of System — Fed: 9,487 State: 2,371 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 12,428	**Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. $2,257,000 Statewide Transportation Alternatives funds.**						
	Engineering:	570	276	771	0	0	0
	R/W:	0	389	0	0	0	0
	Construction:	0	0	10,422	0	0	0
	FFOS:	0	0	2,257	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3521 Length: 0.27 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,272 State: 317 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 1,595	**Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. $1,005,000 Cost Share and $575,100 Governor's Cost Share Program funds.**						
	Engineering:	6	6	1	2	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	710	0	870	0	0
	FFOS:	0	710	0	870	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3557 Length: 3.44 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,786 State: 1,697 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 8,483	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.**						
	Engineering:	0	150	250	210	638	0
	R/W:	0	0	0	53	0	0
	Construction:	0	0	0	0	7,182	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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* Contingent

*** Contingent upon the execution of the cost participation agreement.**

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			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: US 67 Job No.: 6S3621 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,602	**Bridge rehabilitation over Rte. 180. Project involve bridge J0845.** Fed: 2,082 State: 520 Local: 0	Engineering:	0	10	100	335	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,157	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I3571 Length: 0.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,335	**Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007,A3008, A4226, L0810 and A4282.** Fed: 9,293 State: 1,032 Local: 0	Engineering:	10	50	200	753	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	9,322	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I3617 Length: 1.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,339	**Replace lighting at the I-270 interchange.** Fed: 2,106 State: 233 Local: 0	Engineering:	0	20	50	235	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,034	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I3647 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,088	**Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.** Fed: 7,279 State: 809 Local: 0	Engineering:	0	50	50	100	200	709
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	6,979
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I3654 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 7,656	**Bridge replacement over I-270. Project involves bridge A0093.** Fed: 6,890 State: 766 Local: 0	Engineering:	0	50	50	100	200	700
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	6,556
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: RT AB Job No.: 6S3633 Length: 3.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,370 AC-State: 4,296 State: 1,074 Local: 0	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.**	Engineering:	0	100	120	339	0	0
		R/W:	0	0	1,211	0	0	0
		Construction:	0	0	0	3,600	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT AC Job No.: 6S3569 Length: 2.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,617 AC-State: 9,294 State: 2,323 Local: 0	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road.**	Engineering:	0	150	200	315	892	0
		R/W:	0	0	0	641	0	0
		Construction:	0	0	0	0	9,419	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT AC Job No.: 6S3648 Length: 3.30 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,460 AC-State: 5,168 State: 1,292 Local: 0	**Pavement resurfacing from I-270 to Lindberg Boulevard.**	Engineering:	0	25	25	50	153	545
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	5,662
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: CST BIG BEND BLVD Job No.: 6S3439 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3444 Future Cost: 0 Estimate Total: 890 Fed: 697 State: 173 Local: 0	**Bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.**	Engineering:	20	27	63	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	780	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: CRD BIG BEND RD Job No.: 6S3270 Length: 0.38 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,616 Fed: 5,733 State: 1,433 Local: 0	**Bridge replacement, replace signals and upgrade pedestrian facilities to comply with the ADA Transition Plan at I-44. Project involves bridge A1716.**	Engineering:	450	569	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	6,597	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: RT CC Job No.: 6S3493 Length: 3.86 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,593 State: 648 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 6S3351 Future Cost: 0 Estimate Total: 3,241	**Pavement resurfacing from Rte. 109 to I-64.**						
Engineering:		0	27	388	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,826	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3215 Length: 3.60 MPO: Y Fund Cat: Taking Care Of System — Fed: 10,474 State: 2,619 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3592 Future Cost: 0 Estimate Total: 14,594	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to St. Louis City limits. $11,057,000 District Operation funds.**						
Engineering:		1,501	580	1,131	0	0	0
R/W:		0	208	0	0	0	0
Construction:		0	0	11,174	0	0	0
FFOS:		0	208	10,849	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3438 Length: 5.78 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,341 State: 585 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,931	**Pavement resurfacing from St. Louis City limits to Tucker Boulevard.**						
Engineering:		5	12	60	220	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,634	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3592 Length: 0.42 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,604 State: 402 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3215 Future Cost: 0 Estimate Total: 2,006	**Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.**						
Engineering:		0	25	125	183	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,673	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3626 Length: 0.88 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,965 State: 1,741 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,706	**Bridge replacement over Rte. 67. Project involves bridge A0650.**						
Engineering:		0	200	400	888	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	7,218	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: RP IS55N TO IS270E Job No.: 6I3534 Length: 0.85 MPO: Y Fund Cat: Taking Care Of System Fed: 7,374 State: 820 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3556 Future Cost: 0 Estimate Total: 8,194	**Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412.**	Engineering:	0	245	506	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,443	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: CST JAMES S MCDONNELL BLVD Job No.: 6I3326 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Fed: 1,941 State: 216 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,458	**Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.**	Engineering:	301	185	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,972	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: CST MIDLAND BLVD Job No.: 6S3404 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Fed: 5,408 State: 601 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,260	**Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.**	Engineering:	251	620	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,389	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT N Job No.: 6S3519 Length: 1.71 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,416 State: 1,104 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,870	**Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.**	Engineering:	350	200	300	540	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,480	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT N Job No.: 6S3599 Length: 1.95 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,214 State: 804 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,068	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.**	Engineering:	50	200	273	298	0	0
		R/W:	0	0	192	0	0	0
		Construction:	0	0	0	3,055	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis Route: RT P Job No.: 6S3273 Length: 2.13 MPO: Y Fund Cat: Taking Care Of System AC-State: 6,088 State: 1,522 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 8,163	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). $2,098,000 Statewide Transportation Alternatives funds.**						
	Engineering:	553	927	0	0	0	0
	R/W:	0	241	0	0	0	0
	Construction:	0	6,442	0	0	0	0
	FFOS:	0	2,098	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: RT U Job No.: 6S3655 Length: 2.29 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,562 State: 889 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,451	**Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.**						
	Engineering:	0	25	50	50	75	439
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	3,812
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: Various Job No.: 6P3496B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Fed: 2,520 State: 46 Local: 1,520 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 4,106	**Safety improvements on various routes in St. Louis County. Potential Design-Build project. $2,000,000 St. Louis County.**						
	Engineering:	20	130	330	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,626	0	0	0
	FFOS:	0	0	1,520	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: Various Job No.: 6Q3227B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,081 State: 520 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,603	**Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.**						
	Engineering:	2	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	2,600	0	0	0	0
County: St. Louis City Route: MO 100 Job No.: 6I3444 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Fed: 309 State: 78 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3439 Future Cost: 0 Estimate Total: 398	**Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080.**						
	Engineering:	11	14	26	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	347	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City Route: IS 270 Job No.: 6I3214 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System Fed: 37 State: 4 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 42	**Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.**						
Engineering:		1	1	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	40	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: IS 270 Job No.: 6I3264 Length: 0.42 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 100,900 State: 11,211 Local: 0 Sec Cat: Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112,963	**Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.**						
Engineering:		852	100	10	1	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	112,000	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: IS 270 Job No.: 6I3481 Length: 39.46 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,358 State: 373 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,786	**Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.**						
Engineering:		55	350	539	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,842	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: MO 367 Job No.: 6S3279 Length: 2.16 MPO: Y Fund Cat: Taking Care Of System AC-State: 657 State: 164 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 847	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.**						
Engineering:		26	23	77	0	0	0
R/W:		0	25	0	0	0	0
Construction:		0	0	696	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I3536 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System Fed: 1,030 State: 115 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3540 Future Cost: 0 Estimate Total: 1,145	**Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.**						
Engineering:		0	41	86	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,018	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City Route: IS 44 Job No.: 6S3443 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Fed: 30,577 State: 7,645 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 38,233 **Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.**	Engineering:	11	100	400	700	710	2,116
	R/W:	0	0	0	0	273	0
	Construction:	0	0	0	0	0	33,923
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 55 Job No.: 6I3149 Length: 0.78 MPO: Y Fund Cat: Taking Care Of System Fed: 13,118 State: 1,458 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3187 Future Cost: 0 Estimate Total: 16,454 **Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.**	Engineering:	1,853	1,155	0	0	0	0
	R/W:	25	0	0	0	0	0
	Construction:	0	13,421	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 55 Job No.: 6I3427 Length: 11.03 MPO: Y Fund Cat: Taking Care Of System Fed: 14,985 State: 1,666 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,666 **Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44.**	Engineering:	15	1,101	1,239	0	0	0
	R/W:	0	25	0	0	0	0
	Construction:	0	0	14,286	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 64 Job No.: 6I3540 Length: 1.49 MPO: Y Fund Cat: Taking Care Of System Fed: 1,759 State: 196 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3536 Future Cost: 0 Estimate Total: 1,955 **Bridge rehabilitation at Poplar Street double deck bridge. Project involves bridge A1501.**	Engineering:	0	70	146	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,739	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 70 Job No.: 6I0984Z Length: 0.76 MPO: Y Fund Cat: Flexible & Other Fed: 0 State: 47,755 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: 3479Z-11 Let With: Future Cost: 0 Estimate Total: 150,772 **Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of $11.939 million per year from 2011 to 2025. Project involves bridge A6500.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	103,017	11,939	11,939	11,939	11,938	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City Route: IS 70 Job No.: 6I3424 Length: 1.48 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,107 State: 233 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,360	**Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.**	Engineering:	20	247	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	2,083	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 70 Job No.: 6I3463 Length: 46.72 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,155 State: 239 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,144	**Replace structural signs from Warren County line to Mississippi River. $2,232,000 District Operation funds.**	Engineering:	750	162	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,232	0	0	0	0
		FFOS:	0	2,232	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 70 Job No.: 6I3541 Length: 1.05 MPO: Y Fund Cat: Taking Care Of System — Fed: 257 State: 5 Local: 73 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 335	**Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. $73,000 IDOT funds.**	Engineering:	0	49	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	286	0	0	0	0
		FFOS:	0	73	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 70 Job No.: 6I3662 Length: 2.37 MPO: Y Fund Cat: Taking Care Of System — Fed: 359 State: 11 Local: 128 Sec Cat: Routine Maintenance — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 498	**Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. $127,500 IDOT funds.**	Engineering:	0	1	1	1	14	41
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	440
		FFOS:	0	0	0	0	0	128
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: MO 799 Job No.: 6S3531 Length: 0.36 MPO: Y Fund Cat: Taking Care Of System — Fed: 69 State: 17 Local: 0 Sec Cat: Preventive Maint — Awd Date: N/A — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 86	**Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.**	Engineering:	0	0	0	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	85	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City	Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165.	Engineering:	25	60	0	0	0	0
Route: CST ADELAIDE AVE		R/W:	0	0	0	0	0	0
Job No.: 6S3429B		Construction:	0	587	0	0	0	0
Length: 0.57 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 518 State: 129 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #:	Let With: 6S3429 Future Cost: 0 Estimate Total: 672							
County: St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.	Engineering:	525	412	0	0	0	0
Route: CST BROADWAY		R/W:	0	115	0	0	0	0
Job No.: 6S3272		Construction:	0	6,015	0	0	0	0
Length: 0.23 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,234 State: 1,308 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,067							
County: St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.	Engineering:	185	185	507	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 6S3278		Construction:	0	0	5,839	0	0	0
Length: 3.54 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,225 State: 1,306 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,716							
County: St. Louis City	Signal replacements at various locations in St. Louis City and St. Louis County.	Engineering:	0	16	240	0	0	0
Route: RP IS64E TO 14TH ST		R/W:	0	15	0	0	0	0
Job No.: 6I3576		Construction:	0	0	1,607	0	0	0
Length: 0.24 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,503 State: 375 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,878							
County: St. Louis City	Rebuild Express Lane off ramp to Broadway. Project involves bridge A0134.	Engineering:	0	220	0	0	0	0
Route: RP RV70E TO BROADWAY		R/W:	0	0	0	0	0	0
Job No.: 6S3638		Construction:	0	1,319	0	0	0	0
Length: 0.12 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,231 State: 308 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,539							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City Route: CST WEST FLORISSANT AVE Job No.: 6S3429 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Fed: 1,837 State: 460 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3429B Future Cost: 0 Estimate Total: 2,387	**Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167 and A6168.**	Engineering:	90	199	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,098	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800U Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 6,550 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 4772-08 Let With: Future Cost: 5,001 - 10,000 Estimate Total: 20,788	**Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.**	Engineering:	0	0	0	0	0	0
		R/W:	30	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	30	0	0	0	0	0
		Payments:	14,208	1,310	1,310	1,310	1,310	1,310
County: Various Route: Various Job No.: 6I3644 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 765 State: 192 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 957	**Upgrade Intelligent Transportation System (ITS) dynamic message signs at various locations in the St Louis District.**	Engineering:	0	5	60	59	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	833	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6I3645 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 748 State: 187 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 935	**Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection detection at various routes in the St. Louis District.**	Engineering:	0	5	60	58	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	812	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6I3659 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 488 State: 122 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 610	**Replace pavement markers at various locations in the St. Louis District.**	Engineering:	0	40	45	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	525	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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NOT FOR PAYMENT

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3221 Length: 0.00 MPO: Y Fund Cat: Flexible & Other — Fed: 0 State: 151 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 154 **Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.**	Engineering:	3	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	150	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3332 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,111 State: 528 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,639 **Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.**	Engineering:	0	0	0	93	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,546	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3334 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,737 State: 434 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,177 **Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.**	Engineering:	6	71	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,100	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3428 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,941 State: 485 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,427 **Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.**	Engineering:	1	0	160	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,266	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3447 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,051 State: 513 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,565 **Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.**	Engineering:	1	0	0	0	160	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	2,404	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3448 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 514 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 515	**Job Order Contracting for fence repair at various locations in the St. Louis District.**						
	Engineering:	1	0	0	37	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	477	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3449 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 487 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 488	**Job Order Contracting for fence repair at various locations in the St. Louis District.**						
	Engineering:	1	37	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	450	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3450 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 818 State: 205 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,024	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**						
	Engineering:	1	0	0	68	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	955	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3451 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 774 State: 194 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 970	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**						
	Engineering:	2	68	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	900	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,085 State: 771 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,858	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**						
	Engineering:	2	1	250	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,605	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,906 State: 476 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,388	**Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.**	Engineering:	6	1	1	152	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,228	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,058 State: 515 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,575	**Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.**	Engineering:	2	173	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 708 State: 177 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 885	**Job Order Contracting for guardrail repair at various locations in St. Charles County.**	Engineering:	0	0	61	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	824	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 748 State: 187 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 936	**Job Order Contracting for guardrail repair at various locations in St. Charles County.**	Engineering:	1	0	0	0	61	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	874	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 708 State: 177 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 885	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**	Engineering:	0	0	61	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	824	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3462 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 748 State: 187 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 936	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**	Engineering:	1	0	0	0	61	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	874	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3465 Length: 0.00 MPO: Y Fund Cat: Safety — AC-State: 801 State: 200 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,002	**On-call work zone enforcement at various locations in the St. Louis District. $750,000 Open Container funds.**	Engineering:	1	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	750	0	0	0	0
		Payments:	0	1,000	0	0	0	0
County: Various Route: Various Job No.: 6P3478 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 129 State: 15 Local: 0 Sec Cat: Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 146	**Upgrade signage and signals at various locations in the St. Louis District. $125,000 Open Container funds.**	Engineering:	2	19	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	125	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3496 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 20,779 State: 2,308 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 23,377	**Safety improvements on various locations in the St. Louis District. Potential Design-Build project. $9,391,000 Open Container funds.**	Engineering:	290	500	1,463	0	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	21,072	0	0	0
		FFOS:	0	0	9,391	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3510B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 9,727 State: 2,432 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 12,159	**Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.**	Engineering:	0	300	401	880	0	0
		R/W:	0	0	1,030	0	0	0
		Construction:	0	0	0	9,548	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3511 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 569 State: 142 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: C.M.A.Q. TIP #: — Let With: — Future Cost: 0 — Estimate Total: 711 **Signal optimizations at various locations in the St. Louis District. $568,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	0	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	710	0	0	0	0
	FFOS:	0	568	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3577 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 902 State: 100 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,002 **On-call work zone enforcement at various locations in the St. Louis District.**	Engineering:	0	1	1	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	1,000	0	0	0
County: Various Route: Various Job No.: 6P3639 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,263 State: 815 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,078 **Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**	Engineering:	0	1	1	1	250	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	3,825	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3641 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 903 State: 100 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,003 **On-call work zone enforcement at various locations in the St. Louis District.**	Engineering:	0	1	1	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	1,000	0	0
County: Various Route: Various Job No.: 6P3642 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 904 State: 100 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,004 **On-call work zone enforcement at various locations in the St. Louis District.**	Engineering:	0	1	1	1	1	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	1,000	0

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NOT ON PAYMENT
NOT ON PAYMENT
NOT ON PAYMENT

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6P3643 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 548 State: 61 Local: 0 Sec Cat: Urban Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 609	**Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.**	Engineering:	0	10	10	59	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	530	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2025B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,284 State: 570 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,854	**Emergency response operations and staffing in the St. Louis District.**	Engineering:	0	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	2,850	0
County: Various Route: Various Job No.: 6Q2025C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 644 State: 160 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 804	**Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.**	Engineering:	0	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	800	0
County: Various Route: various Job No.: 6Q2025D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,604 State: 650 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,254	**Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.**	Engineering:	0	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	3,250	0
County: Various Route: Various Job No.: 6Q2025E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,115 State: 277 Local: 0 Sec Cat: Systems Operations — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,392	**Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.**	Engineering:	0	1	1	1	78	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,311	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q2025F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 764 State: 190 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 954	**Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.**	Engineering:	0	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	950	0
County: Various Route: Various Job No.: 6Q2025G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 364 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 454	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.**	Engineering:	0	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	450	0
County: Various Route: Various Job No.: 6Q2026B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,285 State: 570 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,855	**Emergency response operations and staffing in the St. Louis District.**	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	2,850
County: Various Route: Various Job No.: 6Q2026C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 645 State: 160 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 805	**Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.**	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	800
County: Various Route: Various Job No.: 6Q2026D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,605 State: 650 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,255	**Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.**	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	3,250

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q2026E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,027 State: 255 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,282	**Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.**	Engineering:	0	1	1	1	1	78
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	1,200
County: Various Route: Various Job No.: 6Q2026F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 765 State: 190 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 955	**Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District.**	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	950
County: Various Route: Various Job No.: 6Q2026G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 365 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 455	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.**	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	450
County: Various Route: Various Job No.: 6Q3174B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,283 State: 570 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,855	**Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.**	Engineering:	2	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	2,850	0	0
County: Various Route: Various Job No.: 6Q3174C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 643 State: 160 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 805	**ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.**	Engineering:	2	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	800	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q3174D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,603 State: 650 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,255	**ITS operations, contract staffing and professional services at the Transportation Management Center building.**	Engineering:	2	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	3,250	0	0
County: Various Route: Various Job No.: 6Q3174E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,021 State: 255 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,276	**ITS asset management maintenance and operations at various locations in the St. Louis District.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,273	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3174F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 763 State: 190 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 955	**ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.**	Engineering:	2	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	950	0	0
County: Various Route: Various Job No.: 6Q3174G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 363 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 453	**Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	450	0	0
County: Various Route: Various Job No.: 6Q3227C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 601 State: 150 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 753	**Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	750	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q3227D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,481 State: 620 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,103	**ITS operations, contract staffing and professional services at the Transportation Management Center building.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	3,100	0	0	0	0
County: Various Route: Various Job No.: 6Q3227E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,300	**ITS asset management maintenance and operations at various locations in the St. Louis district.**	Engineering:	0	100	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3227F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 721 State: 180 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 903	**ITS parts and services in the St. Louis District.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	900	0	0	0	0
County: Various Route: Various Job No.: 6Q3227G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 451	**Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	450	0	0	0	0
County: Various Route: Various Job No.: 6Q3386B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,282 State: 570 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,854	**Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.**	Engineering:	2	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	2,850	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q3386C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 642 State: 160 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 804	**Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.**	Engineering:	2	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	800	0	0	0
County: Various Route: Various Job No.: 6Q3386D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,602 State: 650 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,254	**ITS operations, contract staffing and professional services at the Transportation Management Center building.**	Engineering:	2	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	3,250	0	0	0
County: Various Route: Various Job No.: 6Q3386E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,070 State: 267 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,337	**ITS asset management maintenance and operations at various locations in the St. Louis District.**	Engineering:	0	1	100	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,236	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3386F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 762 State: 190 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 954	**ITS parts and services in the St. Louis District.**	Engineering:	2	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	950	0	0	0
County: Various Route: Various Job No.: 6Q3386G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 362 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 452	**Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.**	Engineering:	0	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	450	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 702 State: 176 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 879	**ITS asset management and dynamic message signs at various locations around the St. Louis District.**	Engineering:	1	108	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	770	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,070 State: 267 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,337	**ITS asset management and dynamic message signs at various locations around the St. Louis District.**	Engineering:	0	1	154	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,182	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 684 State: 172 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 857	**ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.**	Engineering:	1	88	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	768	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 396 State: 99 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 495	**ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.**	Engineering:	0	1	63	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	431	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2021-6/2022**	**7/2022-6/2023**	**7/2023-6/2024**	**7/2024-6/2025**	**7/2025-6/2026**
FFOS:	**308**	**75,260**	**34,660**	**18,526**	**370**	**128**
Total R/W:	**12,289**	**6,624**	**10,376**	**3,040**	**273**	**0**
Total Construction:	**0**	**328,103**	**257,500**	**426,431**	**81,488**	**76,919**
Paybacks:	**260,283**	**36,371**	**36,735**	**36,820**	**34,231**	**10,810**
Sub-Total:	**272,572**	**371,098**	**304,611**	**466,291**	**115,992**	**87,729**
Total Engineering:	**48,360**	**48,006**	**36,887**	**30,683**	**8,305**	**6,488**
Grand Total:	**320,932**	**419,104**	**341,498**	**496,974**	**124,297**	**94,217**

	2022	**2023**	**2024**	**2025**	**2026**
State	**76,169**	**78,700**	**91,596**	**42,490**	**18,307**
AC-State	**96,738**	**56,654**	**80,040**	**40,837**	**32,591**
Local	**44,939**	**1,520**	**6,525**	**370**	**128**
Sub-total State	**217,846**	**136,874**	**178,161**	**83,697**	**51,026**
Federal					
Sub-total Federal	**201,258**	**204,624**	**318,813**	**40,600**	**43,191**
Grand Total	**419,104**	**341,498**	**496,974**	**124,297**	**94,217**

Project Count: 254

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
St. Louis
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	15.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	33.953	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.630	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	48.953	0.000	113.060	0.000	0.000
Safety - Available	5.897	6.153	6.436	6.436	6.437
Safety - FFOS	1.886	9.391	0.000	0.000	0.000
Safety - Fund Transfers	-5.043	5.862	0.000	0.000	0.000
Safety - Carryover	3.955	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.143	0.169	0.107	1.785	0.000
Safety - Total Available	6.838	21.575	6.543	8.221	6.437
Safety - Programmed	6.453	26.036	2.748	1.000	0.000
Taking Care Of System - Available	129.557	132.894	136.046	140.127	144.331
Taking Care Of System - FFOS	11.524	17.695	2.787	0.370	0.128
Taking Care Of System - Fund Transfers	0.602	20.398	9.835	10.760	0.263
Taking Care Of System - Carryover	9.693	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	14.712	3.067	-0.080	1.771	0.000
Taking Care Of System - Total Available	166.088	174.054	148.588	153.028	144.722
Taking Care Of System - Programmed	207.977	227.493	169.484	91.372	87.730
Flexible & Other - Available					
Flexible & Other - FFOS	46.691	6.054	15.739	0.000	0.000
Flexible & Other - Fund Transfers	60.655	40.880	156.411	23.621	0.000
Flexible & Other - Carryover	-115.913	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-8.567	46.934	172.150	23.621	0.000
Flexible & Other - Programmed	107.346	47.452	181.003	23.621	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.210	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.369	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
St. Louis
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	59.166	246.083	440.280	184.870	151.159
Total Flexible Funds Available	281.491	72.354	38.069	33.286	80.950
Adjustments	14.855	3.236	0.027	3.556	0.000
Carryovers	-256.780				
Total Available by SFY	340.657	318.437	478.349	218.156	232.109
Total Programmed by SFY	371.098	304.607	466.295	115.993	87.730

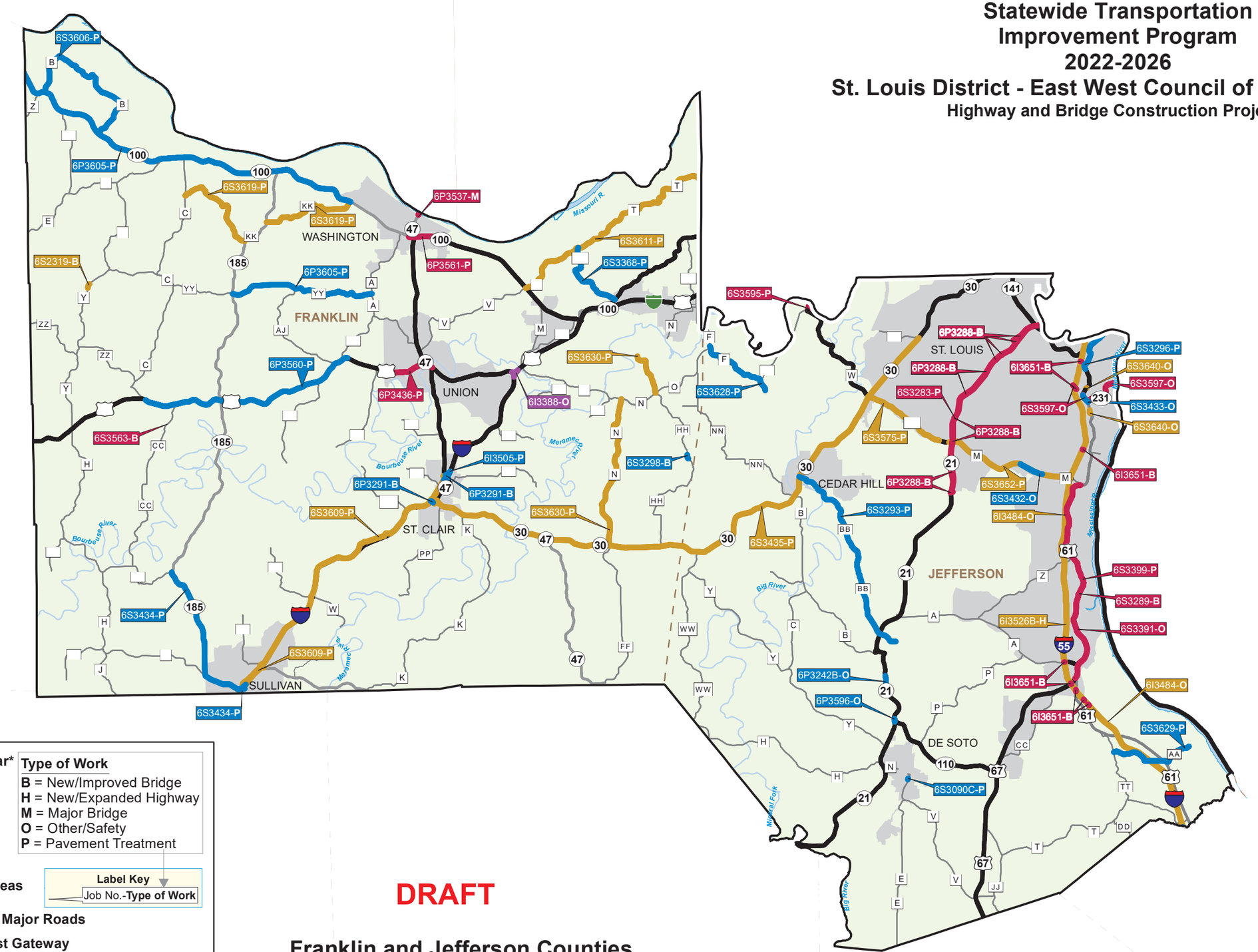
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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026

St. Louis District - East West Council of Governments

Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Label Key

Job No.-**Type of Work**

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

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Franklin and Jefferson Counties

N W E S

MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

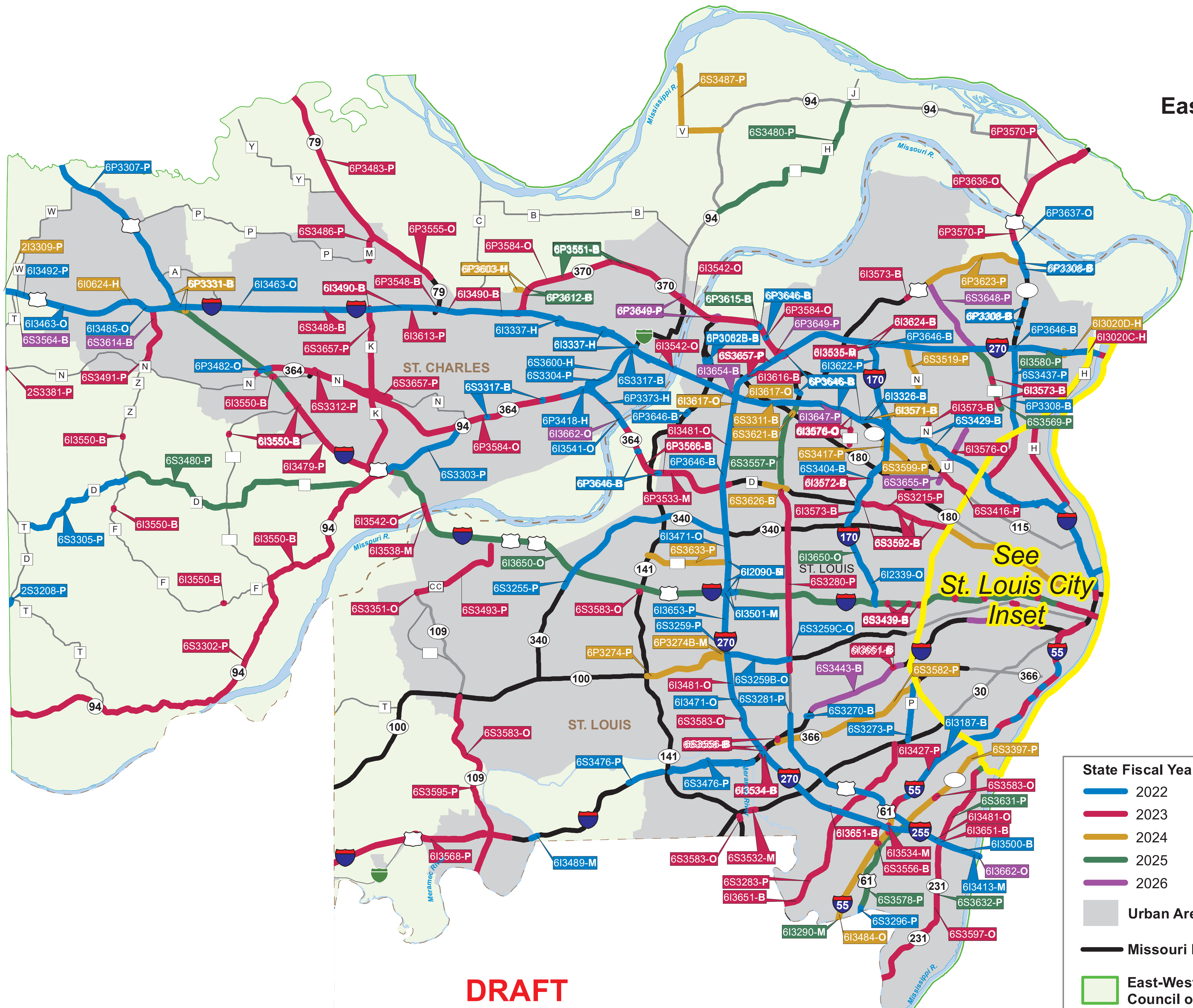
May 5, 2021

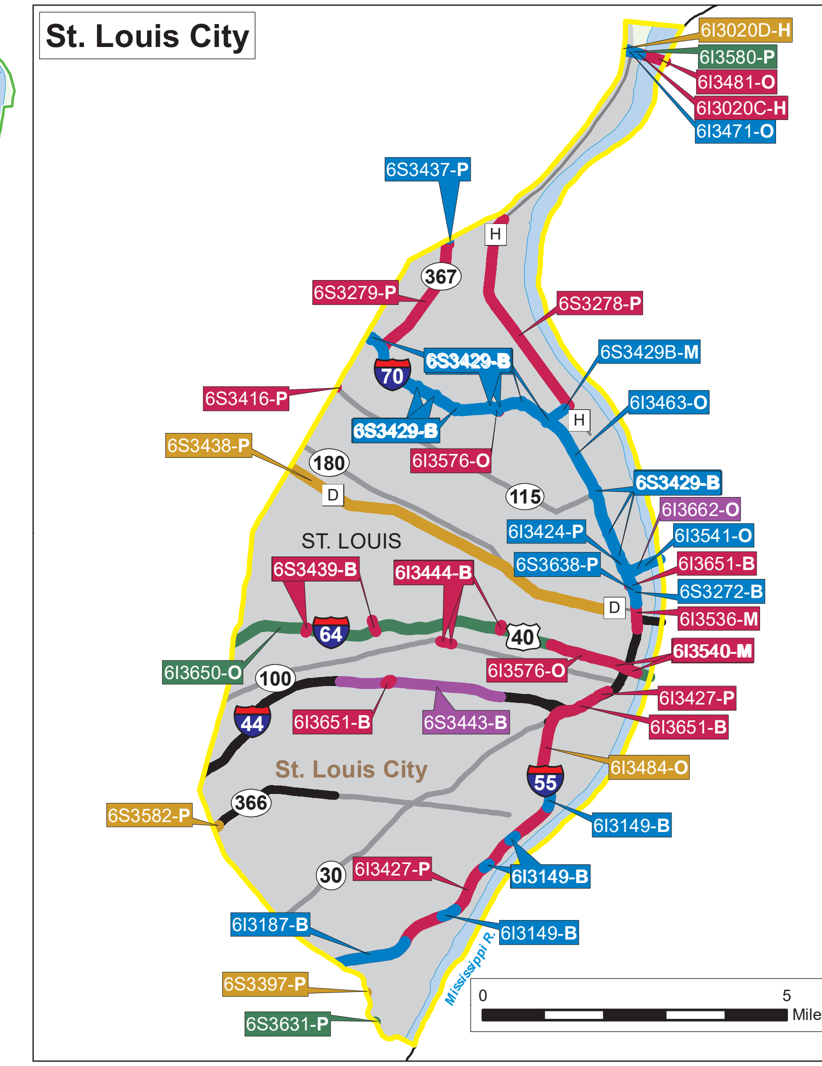
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Statewide Transportation Improvement Program 2022-2026
St. Louis District
East West Gateway Council of Governments

Highway and Bridge Construction Projects





State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key

Job No.-**Type of Work**

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

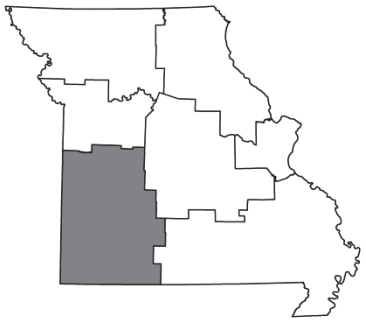
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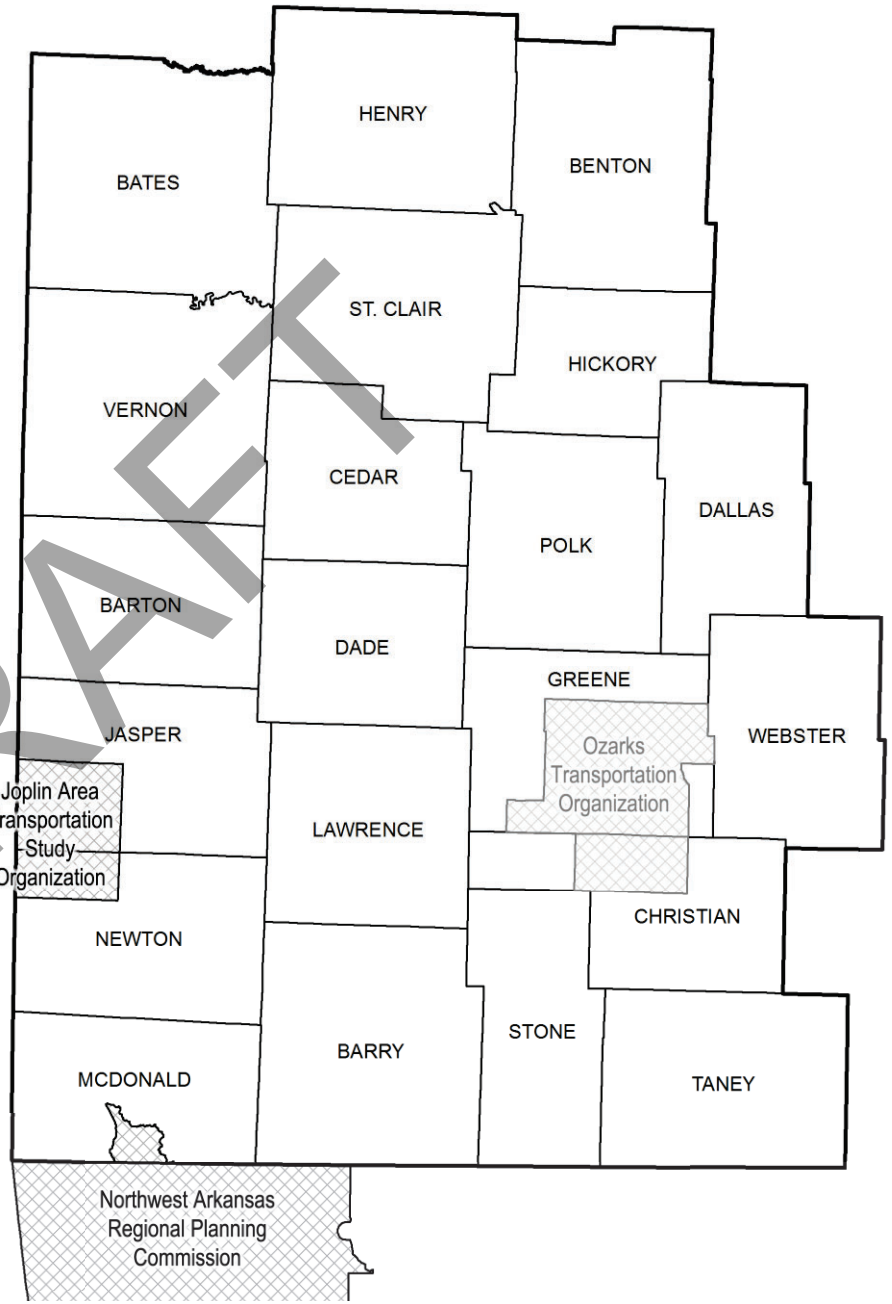
Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
May 5, 2021

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St. Charles County, St. Louis County, and St. Louis City

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MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Barry Route: BU 37 Job No.: 7P3437 Length: 3.41 MPO: N Fund Cat: Taking Care Of System AC-State: 446 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3447 Future Cost: 0 Estimate Total: 557	**Pavement resurfacing from Rte. 37 to 5th Street in Cassville.**	Engineering:	0	8	49	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	500	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: MO 37 Job No.: 7P3455 Length: 0.42 MPO: N Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3444, 7S3442 Future Cost: 0 Estimate Total: 270	**Pavement resurfacing from Central Avenue to Rte. 60 in Monett.**	Engineering:	0	8	25	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	237	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: MO 37 Job No.: 7S2182 Length: 0.68 MPO: N Fund Cat: Flexible & Other Fed: 2,406 State: 6 Local: 1,994 Sec Cat: System Expansion Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,426	**Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. $1,982,304 Cost Share, $1,994,000 Monett and $399,826 Trans. Alt. funds.**	Engineering:	20	30	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,376	0	0	0	0
		FFOS:	0	4,376	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: MO 86 Job No.: 7S3492 Length: 22.50 MPO: N Fund Cat: Taking Care Of System AC-State: 4,216 State: 1,054 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,270	**Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.**	Engineering:	0	10	128	410	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,722	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: MO 86 Job No.: 7S3500 Length: 20.25 MPO: N Fund Cat: Taking Care Of System AC-State: 2,378 State: 594 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,972	**Pavement resurfacing from Rte. 76 to the Kings River bridge.**	Engineering:	0	5	42	252	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,673	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Barry Route: RT BB Job No.: 7S3493 Length: 5.77 MPO: N Fund Cat: Taking Care Of System AC-State: 938 State: 233 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,171	**Pavement resurfacing from Rte. 37 to County Road 2060.**	Engineering:	0	10	60	69	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,032	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: RT F Job No.: 7S3491 Length: 5.23 MPO: N Fund Cat: Taking Care Of System AC-State: 664 State: 165 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 829	**Pavement resurfacing from Rte. 112 to Rte. 86.**	Engineering:	0	2	10	71	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	746	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: RT H Job No.: 7S3431 Length: 0.27 MPO: N Fund Cat: Taking Care Of System AC-State: 59 State: 14 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3432, 7S3436 Future Cost: 0 Estimate Total: 73	**Pavement resurfacing from Rte. 86 to the Arkansas State line.**	Engineering:	0	8	9	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	56	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: RT P Job No.: 7S3432 Length: 1.00 MPO: N Fund Cat: Taking Care Of System AC-State: 109 State: 27 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3431, 7S3436 Future Cost: 0 Estimate Total: 136	**Pavement resurfacing from Rte. 86 to the Arkansas State line.**	Engineering:	0	8	13	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	115	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Barry Route: Various Job No.: 7S3242 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 631 State: 157 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 788	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.**	Engineering:	0	172	105	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	501	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Barry Route: RT YY Job No.: 7S3436 Length: 2.75 MPO: N Fund Cat: Taking Care Of System AC-State: 280 State: 70 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3431, 7S3432 Future Cost: 0 Estimate Total: 350	**Pavement resurfacing from Rte. 39 to Big Bay Road.**						
Engineering:		0	8	31	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	311	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Barton Route: MO 43 Job No.: 7P3502B Length: 80.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,876 State: 470 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 7M0267 Future Cost: 0 Estimate Total: 2,346	**Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).**						
Engineering:		0	173	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,173	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Barton Route: MO 43 Job No.: 7S3495 Length: 24.79 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,520 State: 629 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: 7S3441 Future Cost: 0 Estimate Total: 3,149	**Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.**						
Engineering:		0	5	45	264	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,835	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Barton Route: RT K Job No.: 7P3107I Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 303 State: 75 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 395	**Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.**						
Engineering:		17	54	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	322	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Barton Route: RT K Job No.: 7P3484B Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 908 State: 226 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,134	**Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.**						
Engineering:		0	59	7	126	0	0
R/W:		0	0	2	0	0	0
Construction:		0	0	0	940	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Barton Route: RT NN Job No.: 7S3441 Length: 5.05 MPO: N Fund Cat: Taking Care Of System — AC-State: 321 State: 80 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3495 — Future Cost: 0 Estimate Total: 401	**Pavement resurfacing from Rte. K in Liberal to Rte. 160.**						
	Engineering:	0	2	8	33	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	358	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Barton Route: RT NN Job No.: 7S3473 Length: 0.11 MPO: N Fund Cat: Taking Care Of System — AC-State: 67 State: 16 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 83	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.**						
	Engineering:	0	4	6	12	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	59	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Barton Route: RT O Job No.: 7S3522 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 612 State: 151 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 763	**Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.**						
	Engineering:	0	77	7	46	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	631	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Barton Route: Various Job No.: 7S3531 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,386 State: 846 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 4,232	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.**						
	Engineering:	0	100	100	669	543	0
	R/W:	0	0	0	11	0	0
	Construction:	0	0	0	0	2,809	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bates Route: MO 18 Job No.: 7S3295 Length: 17.56 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,082 State: 270 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7I3258 — Future Cost: 0 Estimate Total: 1,373	**Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.**						
	Engineering:	21	125	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,227	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Bates Route: IS 49 Job No.: 7I3258 Length: 26.81 MPO: N Fund Cat: Taking Care Of System — Fed: 18,142 State: 2,016 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3295 Future Cost: 0 Estimate Total: 20,383	**Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.**						
Engineering:		225	1,921	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	18,237	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 7I3385 Length: 18.50 MPO: N Fund Cat: Taking Care Of System — Fed: 7,286 State: 810 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,096	**Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.**						
Engineering:		0	126	694	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	7,276	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 7I3463 Length: 44.82 MPO: N Fund Cat: Taking Care Of System — AC-State: 86 State: 10 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 96	**Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.**						
Engineering:		0	16	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	80	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 7I3515 Length: 44.82 MPO: N Fund Cat: Taking Care Of System — AC-State: 90 State: 11 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 101	**Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.**						
Engineering:		0	0	0	16	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	85	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 7I3524 Length: 0.30 MPO: N Fund Cat: Taking Care Of System — Fed: 2,602 State: 649 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,251	**Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.**						
Engineering:		0	203	357	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	2,689	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Bates Route: RT B Job No.: 7P3107F Length: 0.13 MPO: N Fund Cat: Taking Care Of System — Fed: 3,464 State: 866 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3190K — Future Cost: 0 — Estimate Total: 4,761	**Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.**	Engineering:	431	626	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	3,698	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: RT BB Job No.: 7P3190K Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 310 State: 76 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3107F — Future Cost: 0 — Estimate Total: 414	**Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.**	Engineering:	28	50	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	334	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: Various Job No.: 7P3511 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 120 State: 28 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 148	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.**	Engineering:	0	2	17	20	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	107	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3212 Length: 4.05 MPO: N Fund Cat: Taking Care Of System — Fed: 1,021 State: 255 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3450, 7P3449, 7P3451, 7P3453 — Future Cost: 0 — Estimate Total: 1,281	**Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.**	Engineering:	5	14	107	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,155	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3449 Length: 8.53 MPO: N Fund Cat: Taking Care Of System — Fed: 1,409 State: 352 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3450, 7P3451, 7P3453, 7P3212 — Future Cost: 0 — Estimate Total: 1,761	**Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.**	Engineering:	0	28	152	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,581	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Benton Route: US 65 Job No.: 7P3453 Length: 33.64 MPO: N Fund Cat: Taking Care Of System — Fed: 4,210 State: 1,052 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3450, 7P3449, 7P3451, 7P3212 — Future Cost: 0 Estimate Total: 5,262	**Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.**						
	Engineering:	0	123	463	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,676	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Benton Route: MO 7 Job No.: 7P3490 Length: 15.35 MPO: N Fund Cat: Taking Care Of System — Fed: 1,632 State: 407 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,039	**Pavement resurfacing from Rte. 65 to Rte. AA.**						
	Engineering:	0	5	27	172	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,835	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Benton Route: RT H Job No.: 7S3298 Length: 14.39 MPO: N Fund Cat: Taking Care Of System — Fed: 879 State: 221 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3415, 7S3296 — Future Cost: 0 Estimate Total: 1,112	**Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.**						
	Engineering:	12	112	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	988	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cedar Route: RT AA Job No.: 7S3476 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — AC-State: 842 State: 208 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,060	**Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.**						
	Engineering:	10	104	109	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	0	827	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cedar Route: RT M Job No.: 7S0510 Length: 0.12 MPO: N Fund Cat: Taking Care Of System — Fed: 1,078 State: 269 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,347	**Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.**						
	Engineering:	0	147	145	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	1,053	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cedar Route: Various Job No.: 7P3397 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — Fed: 1,004 State: 250 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,254	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.**						
	Engineering:	0	2	2	138	160	0
	R/W:	0	0	0	2	0	0
	Construction:	0	0	0	0	950	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3210 Length: 16.18 MPO: N Fund Cat: Taking Care Of System — Fed: 9,486 State: 2,371 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3352 — Future Cost: 0 — Estimate Total: 13,789	**Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. $2,417,000 Open Container funds.**						
	Engineering:	1,932	1,609	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	10,248	0	0	0	0
	FFOS:	0	2,417	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3352 Length: 0.53 MPO: N Fund Cat: Taking Care Of System — Fed: 232 State: 59 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3210 — Future Cost: 0 — Estimate Total: 318	**High friction surface treatment on curves at Saddlebrooke.**						
	Engineering:	27	36	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	255	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Christian Route: RT P Job No.: 7S3435 Length: 4.23 MPO: N Fund Cat: Taking Care Of System — AC-State: 402 State: 101 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 503	**Pavement resurfacing from County Road 194 to Rte. 14 in Clever.**						
	Engineering:	0	8	45	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	450	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Christian Route: Various Job No.: 7P3470 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 740 State: 186 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 926	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.**						
	Engineering:	0	174	143	0	0	0
	R/W:	0	20	0	0	0	0
	Construction:	0	0	589	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dade Route: MO 215 Job No.: 7S3480 Length: 0.35 MPO: N Fund Cat: Taking Care Of System — Fed: 844 State: 209 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7S3479 — Future Cost: 0 Estimate Total: 1,053	**Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.**						
Engineering:		0	66	118	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	867	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dade Route: RT D Job No.: 7S3508 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — Fed: 726 State: 181 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 907	**Bridge replacement over Horse Creek. Project involves bridge P0844.**						
Engineering:		0	97	98	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	710	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dade Route: RT K Job No.: 7S3479 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 856 State: 212 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7S3480 — Future Cost: 0 Estimate Total: 1,068	**Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.**						
Engineering:		0	67	119	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	880	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dallas Route: US 65 Job No.: 7P3391 Length: 1.03 MPO: N Fund Cat: Taking Care Of System — Fed: 546 State: 136 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 682	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.**						
Engineering:		0	10	60	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	612	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 7S3367D Length: 0.27 MPO: N Fund Cat: Taking Care Of System — AC-State: 297 State: 73 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 448	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.**						
Engineering:		69	78	0	0	0	0
R/W:		9	0	0	0	0	0
Construction:		0	292	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Fed: 808 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,029	**Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.**						
Engineering:		21	2	89	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	917	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Fed: 2,423 State: 605 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,036	**Pavement improvements from Pomme de Terre River to Rte. KK.**						
Engineering:		8	1	4	1	1	175
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	2,846
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,100 State: 274 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,378	**Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.**						
Engineering:		4	2	15	117	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,240	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: RT BB Job No.: 7P3107M Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 1,649 State: 410 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,379	**Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.**						
Engineering:		320	4	253	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	1,800	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Henry Route: MO 13 Job No.: 7P3465 Length: 0.61 MPO: N Fund Cat: Flexible & Other Fed: 795 State: 199 Local: 0 Sec Cat: Regional Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,117	**Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.**						
Engineering:		73	170	0	0	0	0
R/W:		50	0	0	0	0	0
Construction:		0	824	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Henry Route: MO 13 Job No.: 7P3484C Length: 1.40 MPO: N Fund Cat: Taking Care Of System — Fed: 8,809 State: 2,202 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 11,011	**Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.**	Engineering:	0	500	615	1,213	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	8,681	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 2 Job No.: 7S3367C Length: 0.12 MPO: N Fund Cat: Taking Care Of System — AC-State: 62 State: 14 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 97	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.**	Engineering:	21	16	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	58	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 2 Job No.: 7S3415 Length: 10.38 MPO: N Fund Cat: Taking Care Of System — AC-State: 783 State: 196 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3298, 7S3296 — Future Cost: 0 — Estimate Total: 993	**Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.**	Engineering:	14	90	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	889	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 52 Job No.: 7P3499 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 878 State: 218 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,146	**Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.**	Engineering:	50	52	202	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	840	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 7 Job No.: 7P3528 Length: 0.35 MPO: N Fund Cat: Taking Care Of System — Fed: 3,487 State: 872 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,359	**Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.**	Engineering:	0	50	442	244	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,623	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Henry Route: Various Job No.: 7S3398 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — Fed: 1,259 State: 314 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,573	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.**	Engineering:	0	2	180	205	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	1,184	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: Various Job No.: 7S3399 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 693 State: 172 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 865	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.**	Engineering:	0	2	2	95	111	0
		R/W:	0	0	0	2	0	0
		Construction:	0	0	0	0	653	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: RT Y Job No.: 7S3296 Length: 9.56 MPO: N Fund Cat: Taking Care Of System — AC-State: 588 State: 146 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Summer 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3298, 7S3415 — Future Cost: 0 — Estimate Total: 745	**Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.**	Engineering:	11	67	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	667	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Hickory Route: US 54 Job No.: 7P3450 Length: 8.05 MPO: N Fund Cat: Taking Care Of System — Fed: 1,439 State: 360 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3449, 7P3451, 7P3453, 7P3212 — Future Cost: 0 — Estimate Total: 1,799	**Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.**	Engineering:	0	29	156	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,614	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Hickory Route: RT P Job No.: 7S3504 Length: 1.66 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,491 State: 372 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,863	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. $329,000 Statewide Transportation Alternatives funds.**	Engineering:	0	20	362	282	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	1,189	0	0
		FFOS:	0	0	0	329	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper Route: MO 249 Job No.: 7P3105E Length: 0.46 MPO: Y Fund Cat: Taking Care Of System — Fed: 717 State: 179 Local: 0 Sec Cat: Preventive Maint — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 918	**Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.**	Engineering:	22	107	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	789	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 249 Job No.: 7P3372C Length: 2.49 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,167 State: 541 Local: 0 Sec Cat: Routine Maintenance — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 2,708	**Repair slide at Rte. 171 in Carterville.**	Engineering:	0	187	296	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,225	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: IS 44 Job No.: 7I3420 Length: 130.49 MPO: N Fund Cat: Taking Care Of System — Fed: 34,180 State: 8,544 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 43,224	**Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.**	Engineering:	500	3,839	0	0	0	0
		R/W:	0	75	0	0	0	0
		Construction:	0	38,810	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: LP 44 Job No.: 7S3440 Length: 1.45 MPO: N Fund Cat: Taking Care Of System — AC-State: 327 State: 82 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3454 — Future Cost: 0 Estimate Total: 409	**Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.**	Engineering:	0	8	37	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	364	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: IS 49 Job No.: 7I3530 Length: 0.00 MPO: N Fund Cat: Flexible & Other — AC-State: 191 State: 48 Local: 0 Sec Cat: Regional — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: — Let With: 7P3401, 7I3008 — Future Cost: 0 Estimate Total: 239	**Add acceleration lane at I-44 in Fidelity.**	Engineering:	0	30	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	209	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper Route: LP 49 Job No.: 7S3285 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Fed: 4,148 State: 1,036 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: 14HS-18 Let With: Future Cost: 0 Estimate Total: 6,183	**Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.**	Engineering:	997	542	0	0	0	0
		R/W:	2	0	0	0	0	0
		Construction:	0	4,642	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 66 Job No.: 7S2185C Length: 0.97 MPO: Y Fund Cat: Taking Care Of System AC-State: 7,989 State: 1,997 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,986	**Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. $500,000 Statewide Transportation Alternatives funds.**	Engineering:	0	50	2,113	1,297	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	0	6,474	0	0
		FFOS:	0	0	0	500	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 66 Job No.: 7S2185D Length: 1.01 MPO: Y Fund Cat: Taking Care Of System AC-State: 7,609 State: 1,903 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,512	**Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. $300,000 Statewide Transportation Alternatives funds.**	Engineering:	0	1,019	1,044	1,234	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	0	6,163	0	0
		FFOS:	0	0	0	300	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 66 Job No.: 7S2185F Length: 0.99 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,552 State: 387 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,939	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.**	Engineering:	0	150	175	325	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	0	1,237	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 66 Job No.: 7S2185G Length: 0.99 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,896 State: 473 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,369	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.**	Engineering:	0	200	225	367	0	0
		R/W:	0	0	52	0	0	0
		Construction:	0	0	0	1,525	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper Route: MO 96 Job No.: 7P3502 Length: 101.64 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,381 State: 596 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 8S3247 — Future Cost: 0 Estimate Total: 2,977	**Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.**	Engineering:	0	217	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,760	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 96 Job No.: 7S3171 Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 1,760 State: 439 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: 15HS-18 — Let With: — Future Cost: 0 Estimate Total: 2,395	**Bridge replacement over White Oak Creek. Project involves bridge H0083.**	Engineering:	196	366	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	1,831	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 96 Job No.: 7S3501 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 2,969 State: 741 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 3,710	**Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.**	Engineering:	0	401	4	380	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	2,923	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: RT HH Job No.: 7S3378 Length: 0.33 MPO: N Fund Cat: Flexible & Other — AC-State: 1,071 State: 268 Local: 0 Sec Cat: Regional — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,345	**Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. $1,333,841 Cost Share funds.**	Engineering:	6	5	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,334	0	0	0	0
		FFOS:	0	1,334	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: Various Job No.: 7P3419 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,503 State: 626 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 3,347	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Carterville. $806,000 Statewide Transportation Alternatives funds.**	Engineering:	218	975	0	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	2,134	0	0	0	0
		FFOS:	0	806	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lawrence Route: CRD 1100 Job No.: 7P2229E Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,107 State: 274 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,388	**Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.**						
Engineering:		7	129	2	2	2	139
R/W:		0	0	0	0	0	2
Construction:		0	0	0	0	0	1,105
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Lawrence Route: US 60 Job No.: 7P3433 Length: 10.69 MPO: N Fund Cat: Flexible & Other AC-State: 2,447 State: 613 Local: 0 Sec Cat: Regional Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 8P3197 Future Cost: 0 Estimate Total: 3,261	**Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. $1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and $1,519,000 Grade Crossing Safety Account.**						
Engineering:		201	277	0	0	0	0
R/W:		0	88	0	0	0	0
Construction:		0	2,695	0	0	0	0
FFOS:		0	2,783	0	0	0	0
Payments:		0	0	0	0	0	0
County: Lawrence Route: US 60 Job No.: 7P3434 Length: 9.44 MPO: N Fund Cat: Taking Care Of System Fed: 3,255 State: 813 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,068	**Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.**						
Engineering:		0	74	349	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	0	3,643	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Lawrence Route: BU 60 Job No.: 7S3442 Length: 4.46 MPO: N Fund Cat: Taking Care Of System AC-State: 623 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7P3455, 7S3444 Future Cost: 0 Estimate Total: 778	**Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.**						
Engineering:		0	11	68	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	699	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Lawrence Route: BU 60 Job No.: 7S3444 Length: 4.06 MPO: N Fund Cat: Taking Care Of System AC-State: 612 State: 152 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7P3455, 7S3442 Future Cost: 0 Estimate Total: 764	**Pavement resurfacing from Rte. H in Monett to Rte. 60.**						
Engineering:		0	45	64	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	655	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lawrence Route: MO 97 Job No.: 7S3381 Length: 0.59 MPO: N Fund Cat: Taking Care Of System — Fed: 1,901 State: 473 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,391 **Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.**	Engineering:	17	247	248	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	1,877	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Lawrence Route: RT P Job No.: 7S3494 Length: 5.60 MPO: N Fund Cat: Taking Care Of System — AC-State: 514 State: 128 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 642 **Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.**	Engineering:	0	2	7	55	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	578	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Lawrence Route: Various Job No.: 7P3527 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,856 State: 464 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3472 — Future Cost: 0 — Estimate Total: 2,320 **Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.**	Engineering:	0	498	310	0	0	0
	R/W:	0	10	0	0	0	0
	Construction:	0	0	1,502	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Lawrence Route: Various Job No.: 7S3472 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,015 State: 255 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: 7P3527 — Future Cost: 0 — Estimate Total: 1,270 **Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. $372,000 Statewide Transportation Alternatives funds.**	Engineering:	0	146	185	0	0	0
	R/W:	0	48	0	0	0	0
	Construction:	0	0	891	0	0	0
	FFOS:	0	0	372	0	0	0
	Payments:	0	0	0	0	0	0
County: McDonald Route: MO 43 Job No.: 7S3379 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — Fed: 3,045 State: 760 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,827 **Bridge replacement over the Elk River. Project involves bridge A0826.**	Engineering:	22	407	402	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	2,994	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald Route: IS 49 Job No.: 7I3459 Length: 10.74 MPO: Y Fund Cat: Taking Care Of System AC-State: 124 State: 14 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 138	**Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.**	Engineering:	0	18	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	120	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: IS 49 Job No.: 7I3517 Length: 10.74 MPO: Y Fund Cat: Taking Care Of System AC-State: 130 State: 15 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 145	**Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.**	Engineering:	0	0	0	18	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	127	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: MO 59 Job No.: 7P3428 Length: 0.32 MPO: N Fund Cat: Taking Care Of System AC-State: 1,352 State: 337 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,077	**Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.**	Engineering:	388	17	286	0	0	0
		R/W:	0	25	0	0	0	0
		Construction:	0	0	1,361	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: US 71 Job No.: 7P3260 Length: 8.99 MPO: Y Fund Cat: Taking Care Of System Fed: 3,063 State: 765 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3443 Future Cost: 0 Estimate Total: 4,064	**Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.**	Engineering:	236	7	332	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	3,484	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: MO 76 Job No.: 7S3438 Length: 0.25 MPO: N Fund Cat: Taking Care Of System AC-State: 130 State: 33 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3445, 7S3446, 7S3448 Future Cost: 0 Estimate Total: 163	**Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.**	Engineering:	0	8	15	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	140	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald Route: MO 76 Job No.: 7S3447 Length: 16.73 MPO: N Fund Cat: Taking Care Of System AC-State: 2,093 State: 522 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7P3437 Future Cost: 0 Estimate Total: 2,615	**Pavement resurfacing and add rumblestripes from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.**	Engineering:	0	155	169	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,291	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: MO 76 Job No.: 7S3448 Length: 0.65 MPO: N Fund Cat: Taking Care Of System AC-State: 98 State: 24 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3445, 7S3446, 7S3438 Future Cost: 0 Estimate Total: 122	**Pavement resurfacing from the Oklahoma State line to Rte. 43.**	Engineering:	0	8	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	102	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: MO 90 Job No.: 7S0532 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 2,471 State: 618 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,089	**Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.**	Engineering:	0	6	314	295	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	2,464	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: RT C Job No.: 7S3523 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 819 State: 203 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,022	**Bridge rehabilitation over Indian Creek. Project involves bridge R0567.**	Engineering:	0	52	7	114	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	847	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: RT F Job No.: 7S3445 Length: 8.26 MPO: N Fund Cat: Taking Care Of System AC-State: 708 State: 177 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3446, 7S3448, 7S3438 Future Cost: 0 Estimate Total: 885	**Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.**	Engineering:	0	13	78	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	794	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald Route: RT H Job No.: 7S3307 Length: 7.07 MPO: Y Fund Cat: Taking Care Of System AC-State: 655 State: 164 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 7S3304, 7S3305, 7L21ROA Future Cost: 0 Estimate Total: 845	**Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.**	Engineering:	26	75	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	744	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: RT OO Job No.: 7S3443 Length: 0.31 MPO: Y Fund Cat: Taking Care Of System AC-State: 101 State: 25 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7P3260 Future Cost: 0 Estimate Total: 126	**Pavement resurfacing from Rte. 71 to the Arkansas State line.**	Engineering:	0	8	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	106	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: Various Job No.: 7S3519 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 717 State: 178 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 895	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.**	Engineering:	0	196	119	0	0	0
		R/W:	0	12	0	0	0	0
		Construction:	0	0	568	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 166 Job No.: 7P3401 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System Fed: 314 State: 78 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3008, 7I3530 Future Cost: 0 Estimate Total: 411	**Pavement resurfacing from the Kansas State line to I-44.**	Engineering:	19	36	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	356	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: IS 44 Job No.: 7I3008 Length: 9.24 MPO: Y Fund Cat: Taking Care Of System Fed: 5,295 State: 587 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3401, 7I3530 Future Cost: 0 Estimate Total: 5,973	**Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.**	Engineering:	91	538	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,344	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Newton Route: IS 44 Job No.: 7I3461 Length: 69.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 394 State: 44 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 438	**Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.**	Engineering:	0	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: IS 44 Job No.: 7I3514 Length: 69.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 416 State: 46 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 462	**Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.**	Engineering:	0	0	0	38	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	424	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: IS 44 Job No.: 7P3389 Length: 1.02 MPO: Y Fund Cat: Safety Fed: 610 State: 67 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 677	**High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.**	Engineering:	0	73	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	604	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: MO 59 Job No.: 7S3446 Length: 23.18 MPO: N Fund Cat: Taking Care Of System AC-State: 3,562 State: 890 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3445, 7S3448, 7S3438 Future Cost: 0 Estimate Total: 4,452	**Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.**	Engineering:	0	74	382	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,996	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P3386 Length: 41.74 MPO: N Fund Cat: Taking Care Of System Fed: 6,296 State: 1,572 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,872	**Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.**	Engineering:	4	2	117	628	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,121	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Newton Route: BU 60 Job No.: 7S3390 Length: 7.00 MPO: N Fund Cat: Taking Care Of System — Fed: 1,115 State: 279 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,398	**Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.**						
	Engineering:	4	9	8	118	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,259	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Newton Route: MO 86 Job No.: 7S3454 Length: 6.30 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,238 State: 310 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3440 — Future Cost: 0 — Estimate Total: 1,548	**Pavement resurfacing from I-44 to Rte. P.**						
	Engineering:	0	94	105	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,349	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Newton Route: MO 86 Job No.: 7S3487 Length: 0.10 MPO: N Fund Cat: Flexible & Other — AC-State: 938 State: 234 Local: 0 Sec Cat: Regional — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,178	**Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. $1,159,696 Cost Share funds.**						
	Engineering:	6	12	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,160	0	0	0	0
	FFOS:	0	1,160	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Newton Route: RT B Job No.: 7S3496 Length: 2.63 MPO: N Fund Cat: Taking Care Of System — AC-State: 192 State: 47 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 239	**Pavement resurfacing from Rte. 60 in Granby to Rte. 86.**						
	Engineering:	0	2	6	21	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	210	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Newton Route: RT D Job No.: 7S3304 Length: 13.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 801 State: 200 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3305, 7L21ROA, 7S3307 — Future Cost: 0 — Estimate Total: 1,015	**Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.**						
	Engineering:	14	91	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	910	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Newton Route: RT E Job No.: 7P3191B Length: 0.48 MPO: N Fund Cat: Taking Care Of System AC-State: 971 State: 242 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3191C Future Cost: 0 Estimate Total: 1,260	**Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.**						
Engineering:		47	234	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	977	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Newton Route: RT E Job No.: 7P3191C Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 78 State: 19 Local: 0 Sec Cat: Routine Maintenance Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3191B Future Cost: 0 Estimate Total: 97	**Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of Shoal Creek. Project involves bridge A3305.**						
Engineering:		0	22	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	73	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Newton Route: RT E Job No.: 7S3497 Length: 5.26 MPO: N Fund Cat: Taking Care Of System AC-State: 374 State: 92 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 466	**Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.**						
Engineering:		0	2	6	41	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	417	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Newton Route: RT HH Job No.: 7S3305 Length: 1.53 MPO: N Fund Cat: Taking Care Of System AC-State: 107 State: 26 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 7S3304, 7L21ROA, 7S3307 Future Cost: 0 Estimate Total: 137	**Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.**						
Engineering:		4	17	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	116	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Newton Route: RT HH Job No.: 7S3367F Length: 0.43 MPO: N Fund Cat: Taking Care Of System AC-State: 220 State: 53 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 310	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road in Neosho.**						
Engineering:		37	51	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	220	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Newton Route: Various Job No.: 7S3506 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,819 State: 454 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,273	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper County.**						
	Engineering:	0	50	419	276	0	0
	R/W:	0	0	62	0	0	0
	Construction:	0	0	0	1,466	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Pettis Route: US 65 Job No.: 7P3451 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Fed: 542 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3450, 7P3449, 7P3453, 7P3212 Future Cost: 0 Estimate Total: 677	**Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.**						
	Engineering:	0	10	60	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	607	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Polk Route: MO 32 Job No.: 7P3278 Length: 2.98 MPO: N Fund Cat: Taking Care Of System Fed: 522 State: 131 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3279 Future Cost: 0 Estimate Total: 663	**Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.**						
	Engineering:	10	60	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	593	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Polk Route: MO 83 Job No.: 7S3279 Length: 2.80 MPO: N Fund Cat: Taking Care Of System Fed: 602 State: 150 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3278 Future Cost: 0 Estimate Total: 763	**Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.**						
	Engineering:	11	71	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	681	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Polk Route: RT D Job No.: 7S3509 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 544 State: 134 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 678	**Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.**						
	Engineering:	0	12	4	77	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	583	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Polk Route: RT Z Job No.: 7S3368B Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 505 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 507	**Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.**						
	Engineering:	2	2	51	53	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	397	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Fed: 725 State: 180 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 911	**Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.**						
	Engineering:	6	1	1	1	42	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	860	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 946 State: 235 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,278	**Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.**						
	Engineering:	97	187	0	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	992	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 82 Job No.: 7P3477 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,629 State: 405 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,034	**Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.**						
	Engineering:	0	129	227	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	1,676	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 82 Job No.: 7P3534 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 595 State: 147 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 742	**Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.**						
	Engineering:	0	2	16	84	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	638	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Clair Route: RT V Job No.: 7S3475 Length: 0.37 MPO: N Fund Cat: Taking Care Of System AC-State: 737 State: 182 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 919	**Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.**	Engineering:	0	58	103	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	756	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: MO 13 Job No.: 7P3394 Length: 11.09 MPO: N Fund Cat: Taking Care Of System Fed: 1,568 State: 392 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,964	**Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.**	Engineering:	4	14	13	168	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,765	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: MO 13 Job No.: 7P3457 Length: 0.64 MPO: N Fund Cat: Taking Care Of System Fed: 84 State: 22 Local: 0 Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 106	**Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.**	Engineering:	0	2	2	3	6	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	93	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: US 160 Job No.: 7P3533C Length: 9.24 MPO: N Fund Cat: Taking Care Of System AC-State: 1,079 State: 270 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,349	**Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.**	Engineering:	0	2	8	61	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,278	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: MO 265 Job No.: 7P3387 Length: 5.37 MPO: N Fund Cat: Taking Care Of System AC-State: 469 State: 116 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 594	**Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.**	Engineering:	9	53	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	532	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stone Route: MO 76 Job No.: 7S3234 Length: 7.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.** Awd Date: Fall 22 Let With: Fed: 1,643 State: 409 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,058	Engineering:	6	27	178	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,847	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: MO 76 Job No.: 7S3395 Length: 1.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. $1,000,000 Statewide Transportation Alternatives Funds.** Awd Date: 2023 Let With: Fed: 1,725 State: 431 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,369	Engineering:	213	293	345	0	0	0
		R/W:	0	50	0	0	0	0
		Construction:	0	0	1,468	0	0	0
		FFOS:	0	0	1,000	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: MO 248 Job No.: 7P3533B Length: 6.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.** Awd Date: 2024 Let With: AC-State: 911 State: 227 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,138	Engineering:	0	10	56	74	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	998	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: MO 376 Job No.: 7P3533 Length: 1.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.** Awd Date: 2024 Let With: AC-State: 750 State: 187 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 947	Engineering:	10	2	8	62	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	865	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: CST 76 COUNTRY BLVD Job No.: 8O2373 Length: 4.74 MPO: N Fund Cat: Flexible & Other Enhancements TIP #:	**Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. $413,000 Statewide Transportation Alternatives funds.** Awd Date: N/A Let With: Fed: 711 State: 178 Local: 0 Anticipated Fed Cat: STBG Future Cost: 75,001 - 100,000 Estimate Total: 1,017	Engineering:	128	89	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	800	0	0	0	0
		FFOS:	0	413	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Taney Route: CST 76 COUNTRY BLVD Job No.: 8O2373B Length: 4.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	**Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. $3,746,574 over 10 years from SFY 2019 through SFY 2028.** Fed: 0 State: 1,896 Local: 0 Awd Date: N/A Anticipated Fed Cat: State Let With: Future Cost: 301 - 1,000 Estimate Total: 3,234	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	1,338	357	368	379	390	402
County: Taney Route: MO 86 Job No.: 7S3194 Length: 0.30 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: TIP #:	**Bridge replacement over Table Rock Lake. Project involves bridge A0590.** Fed: 28,636 State: 7,159 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 38,655	Engineering:	2,660	5,270	0	0	0	0
		R/W:	200	0	0	0	0	0
		Construction:	0	30,525	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: Various Job No.: 7S3421 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.** AC-State: 1,511 State: 378 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,089	Engineering:	200	340	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	1,539	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3024H Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #:	**Safety projects at various locations in the rural Southwest District.** Fed: 2,982 State: 332 Local: 0 Awd Date: 2024 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 3,314	Engineering:	0	0	0	205	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,109	0	0
		FFOS:	0	0	0	2,931	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800W Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	**Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.** Fed: 0 State: 38,840 Local: 0 Awd Date: N/A Anticipated Fed Cat: State Let With: Future Cost: 50,001 - 75,000 Estimate Total: 97,577	Engineering:	0	0	0	0	0	0
		R/W:	59	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	59	0	0	0	0	0
		Payments:	58,678	7,768	7,768	7,768	7,768	7,768

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NOT FOR PAYMENT
NOT FOR PAYMENT

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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NOT ON PAYMENT

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 7I3418 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 90 State: 10 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 102	**On-call work zone enforcement at various locations in the rural Southwest District.**						
	Engineering:	2	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	100	0	0	0	0
County: Various Route: Various Job No.: 7I3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,904 State: 476 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,380	**Job Order Contracting for bridge repairs at various locations in the rural Southwest District.**						
	Engineering:	0	380	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,000	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7I3467 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,002 State: 500 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,502	**Job Order Contracting for bridge repairs at various locations in the rural Southwest District.**						
	Engineering:	0	5	183	192	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,122	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7I3471 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 90 State: 10 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 100	**On-call work zone enforcement at various locations in the rural Southwest District.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	100	0	0	0
County: Various Route: Various Job No.: 7I3498 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 880 State: 220 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 8P3241 Future Cost: 0 Estimate Total: 1,110	**Concrete repairs at various locations in the rural Southwest District.**						
	Engineering:	10	80	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,020	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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NO ON PAYMENT

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 7I3512 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 90 State: 10 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 100	**On-call work zone enforcement at various locations in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	100	0	0
County: Various Route: Various Job No.: 7I3525 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 913 State: 228 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,141	**Concrete repairs at various locations in the rural Southwest District.**	Engineering:	0	10	80	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,051	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,046 State: 511 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,557	**Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.**	Engineering:	0	2	244	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,311	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3483 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 12,370 State: 3,092 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,462	**Pavement improvements on major routes in the rural Southwest District.**	Engineering:	0	20	20	20	912	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	14,490	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3485 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 21,598 State: 5,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 26,998	**Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.**	Engineering:	0	200	200	200	1,729	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	24,669	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 7P3503 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,523 State: 1,131 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,654	**Pavement preservation treatment on various routes in the rural Southwest District.**						
	Engineering:	0	26	375	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	5,253	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3507 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,858 State: 464 Local: 0 Sec Cat: Systems Operations — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,322	**Replace signals at various locations in the rural Southwest District.**						
	Engineering:	0	25	25	25	200	325
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	1,722
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3529 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,044 State: 761 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,805	**Replace signals at various locations in the rural Southwest District.**						
	Engineering:	0	200	300	600	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,705	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3532 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 17,356 State: 4,339 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 21,695	**Bridge improvements at various locations in the rural Southwest District**						
	Engineering:	0	10	10	1,400	1,200	3,000
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	16,075
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3536 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 10,150 State: 1,129 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 11,279	**Safety improvements at various locations in the rural Southwest District.**						
	Engineering:	0	550	570	1,512	0	0
	R/W:	0	0	206	0	0	0
	Construction:	0	0	0	8,441	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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NOT ON PAYMENT

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 7Q3414 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 168 State: 42 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 210	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	210	0	0	0	0
County: Various Route: Various Job No.: 7Q3414B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 86 State: 21 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: 8Q3181B Future Cost: 0 Estimate Total: 115	**Upgrade ITS message boards at various locations in the rural Southwest District.**	Engineering:	8	12	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	95	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7Q3466 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 244 State: 61 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 305	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	305	0	0	0
County: Various Route: Various Job No.: 7Q3513 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 244 State: 61 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 305	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	305	0	0
County: Various Route: Various Job No.: 7S3103 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 14,602 State: 3,650 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 18,466	**Pavement improvements on minor routes at various locations in the rural Southwest District.**	Engineering:	214	50	50	50	50	832
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	17,220
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Vernon Route: IS 49 Job No.: 7I3458 Length: 55.94 MPO: N Fund Cat: Taking Care Of System — AC-State: 298 State: 33 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 331	**Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.**						
	Engineering:	0	31	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	300	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7I3489 Length: 25.35 MPO: N Fund Cat: Taking Care Of System — Fed: 10,251 State: 1,139 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 11,390	**Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.**						
	Engineering:	0	50	137	949	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	10,254	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7I3516 Length: 55.94 MPO: N Fund Cat: Taking Care Of System — AC-State: 314 State: 35 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 349	**Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.**						
	Engineering:	0	0	0	31	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	318	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7P3107G Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 1,142 State: 283 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,459	**Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.**						
	Engineering:	34	166	0	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	1,257	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3452 Length: 18.31 MPO: N Fund Cat: Taking Care Of System — Fed: 2,712 State: 677 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 3,389	**Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.**						
	Engineering:	0	56	291	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,042	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Vernon Route: US 54 Job No.: 7P3521 Length: 0.07 MPO: N Fund Cat: Taking Care Of System — Fed: 1,291 State: 321 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,612	**Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.**						
	Engineering:	0	2	36	182	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	1,390	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: RT BB Job No.: 7S3294 Length: 13.35 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,034 State: 258 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: 7S3303 — Future Cost: 0 — Estimate Total: 1,313	**Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.**						
	Engineering:	21	116	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,176	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: RT KK Job No.: 7S3478 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 558 State: 138 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 696	**Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.**						
	Engineering:	0	43	77	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	574	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: RT T Job No.: 7S3535 Length: 0.61 MPO: N Fund Cat: Taking Care Of System — AC-State: 466 State: 116 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 582	**Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.**						
	Engineering:	0	44	57	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	481	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: Various Job No.: 7P3518 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 900 State: 223 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,123	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.**						
	Engineering:	0	2	2	124	144	0
	R/W:	0	0	0	2	0	0
	Construction:	0	0	0	0	849	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Vernon Route: RT W Job No.: 7S3303	**Pavement resurfacing from beginning of route to Rte. 54 in Nevada.**						
Length: 3.65 MPO: N	Engineering:	8	46	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 419 State: 105 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG	Construction:	0	478	0	0	0	0
TIP #: Let With: 7S3294 Future Cost: 0 Estimate Total: 532	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Vernon Route: RT W Job No.: 7S3367E	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. $508,000 Statewide Transportation Alternatives funds.**						
Length: 1.34 MPO: N	Engineering:	90	134	0	0	0	0
Fund Cat: Taking Care Of System Fed: 633 State: 157 Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG	Construction:	0	654	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 880	FFOS:	0	508	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Webster Route: MO 38 Job No.: 7S3346	**Pavement resurfacing from Rte. J to east of Blair Street in Marshfield.**						
Length: 2.11 MPO: N	Engineering:	12	67	0	0	0	0
Fund Cat: Taking Care Of System Fed: 585 State: 146 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG	Construction:	0	664	0	0	0	0
TIP #: Let With: 7S3293B Future Cost: 0 Estimate Total: 743	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Webster Route: MO 38 Job No.: 7S3367B	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.**						
Length: 0.61 MPO: N	Engineering:	42	65	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 260 State: 65 Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG	Construction:	0	258	0	0	0	0
TIP #: Let With: 7S3439, 7P3101B Future Cost: 0 Estimate Total: 367	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Webster Route: MO 38 Job No.: 7S3439	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.**						
Length: 2.58 MPO: N	Engineering:	298	277	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,281 State: 320 Local: 0	R/W:	0	10	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG	Construction:	0	1,314	0	0	0	0
TIP #: Let With: 7S3367B, 7P3101B Future Cost: 0 Estimate Total: 1,899	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Webster Route: IS 44 Job No.: 7I3462 Length: 20.76 MPO: N Fund Cat: Taking Care Of System AC-State: 202 State: 22 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 224	**Job Order Contracting for pavement repair in Webster County.**	Engineering:	0	24	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: IS 44 Job No.: 7I3510 Length: 20.76 MPO: N Fund Cat: Taking Care Of System AC-State: 213 State: 23 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 236	**Job Order Contracting for pavement repair in Webster County.**	Engineering:	0	0	0	24	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	212	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: RT A Job No.: 7S3293B Length: 27.86 MPO: N Fund Cat: Taking Care Of System AC-State: 2,370 State: 592 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 7S3346 Future Cost: 0 Estimate Total: 3,094	**Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. $100,000 Open Container funds.**	Engineering:	132	259	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,703	0	0	0	0
		FFOS:	0	100	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: RT CC Job No.: 7P3107D Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 786 State: 197 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,076	**Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.**	Engineering:	93	136	0	0	0	0
		R/W:	0	25	0	0	0	0
		Construction:	0	822	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: RT FF Job No.: 7P3533D Length: 2.55 MPO: N Fund Cat: Taking Care Of System AC-State: 471 State: 116 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 587	**Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.**	Engineering:	0	2	6	49	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	530	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Webster**
Route: **Various**
Job No.: **7P3101B**
Length: **0.00** MPO: **N**
Fund Cat: **Taking Care Of System**
Sec Cat: **N- Ada Trans** Awd Date: **Winter 22** Anticipated Fed Cat: **STBG**
TIP #: Let With: **7S3439, 7S3367B** Future Cost: **0** Estimate Total: **2,560**

Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.

AC-State: **1,848** State: **462** Local: **0**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
Engineering:	250	760	0	0	0	0
R/W:	0	10	0	0	0	0
Construction:	0	1,540	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

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Transportation Planning
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Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	59	13,897	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,039	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	169,956	87,424	109,349	53,531	47,140
Total Engineering:	10,951	29,823	17,272	15,810	5,100	4,471
Grand Total:	71,287	199,779	104,696	125,159	58,631	51,611

	2022	2023	2024	2025	2026
State	42,675	26,560	29,314	18,252	16,856
AC-State	33,277	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	77,946	58,096	65,914	22,502	19,492
Federal					
Sub-total Federal	121,833	46,600	59,245	36,129	32,119
Grand Total	199,779	104,696	125,159	58,631	51,611

Project Count: 181

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Southwest (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	30.525	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	26.412	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	30.525	0.000	0.000	0.000	0.000
Safety - Available	4.092	4.105	4.012	4.011	4.011
Safety - FFOS	0.000	0.000	2.931	0.000	0.000
Safety - Fund Transfers	-1.776	-5.256	0.000	0.000	0.000
Safety - Carryover	4.070	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.547	0.009	0.234	0.141	0.000
Safety - Total Available	6.933	-1.142	7.177	4.152	4.011
Safety - Programmed	0.704	0.306	11.650	0.000	0.000
Taking Care Of System - Available	78.313	80.777	80.128	82.531	85.007
Taking Care Of System - FFOS	3.831	1.372	1.129	0.000	0.000
Taking Care Of System - Fund Transfers	29.872	21.159	24.130	0.085	0.000
Taking Care Of System - Carryover	-12.945	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.107	-2.716	3.330	-2.161	0.000
Taking Care Of System - Total Available	104.178	100.592	108.717	80.455	85.007
Taking Care Of System - Programmed	127.241	87.114	97.701	53.531	47.141
Flexible & Other - Available					
Flexible & Other - FFOS	10.066	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.420	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.185	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	11.486	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.091	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.091	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-5.120	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.120	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Southwest (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

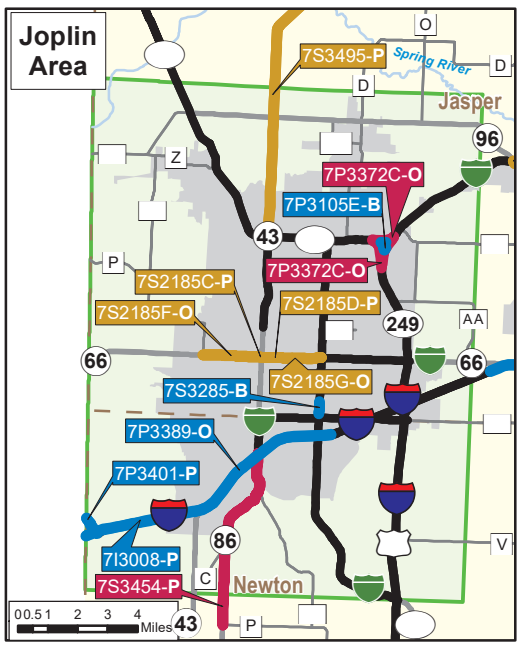
Total Categorized Funding Available by SFY	148.937	99.450	115.894	84.607	89.018
Total Flexible Funds Available	-8.695	9.584	8.319	15.212	21.215
Adjustments	5.654	-2.707	3.564	-2.020	0.000
Carryovers	-13.060				
Total Available by SFY	140.242	109.034	124.213	99.819	110.233
Total Programmed by SFY	169.956	87.420	109.351	53.531	47.141

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026 Southwest District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

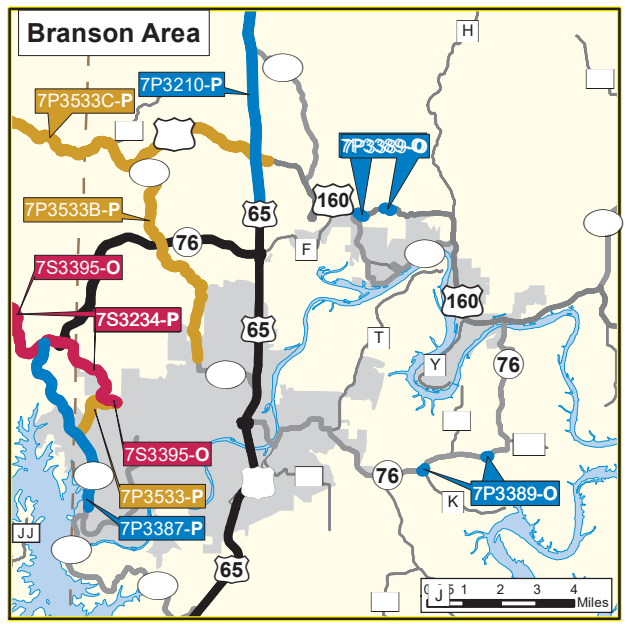
Label Key: Job No.-Type of Work

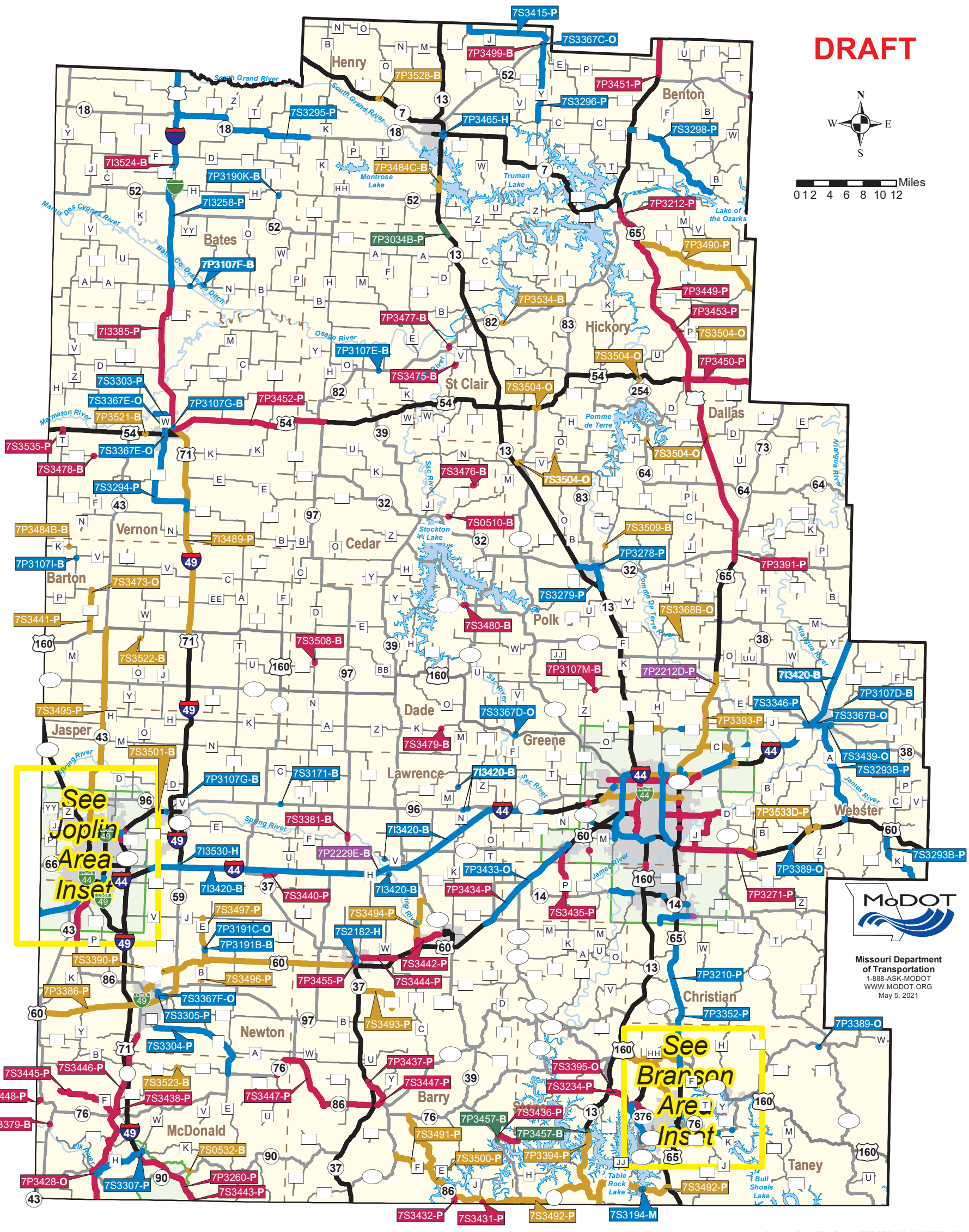
Urban Areas

Missouri Major Roads

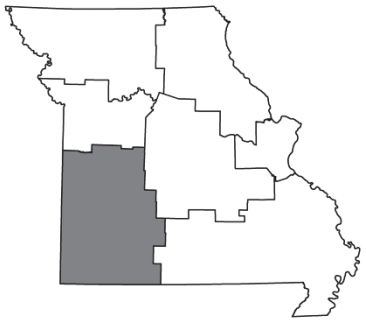
Ozarks Transportation Organization
Joplin Area Transportation Study Organization
Northwest Arkansas Regional Planning Commission

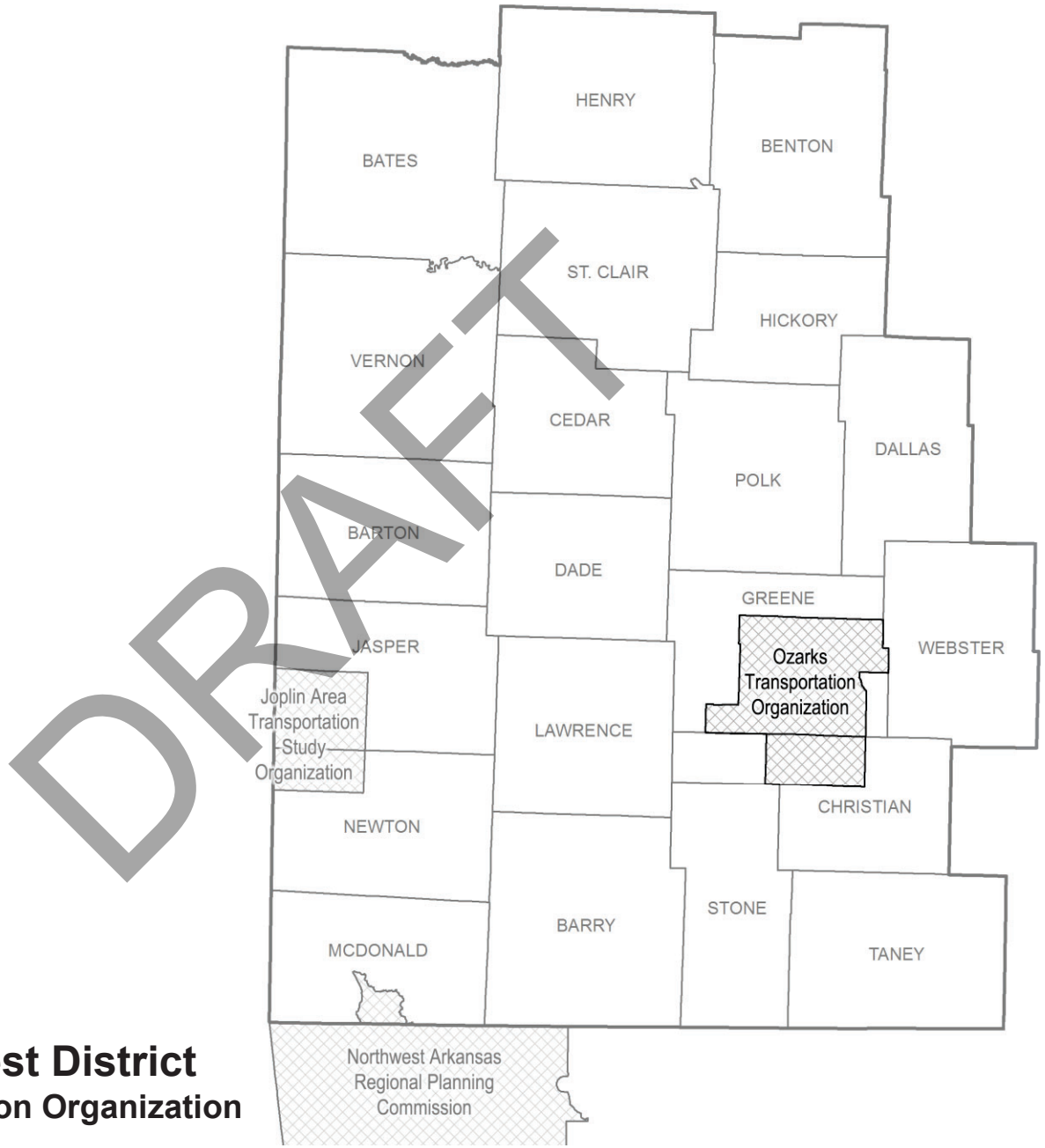
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.





Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D06.mxd





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MoDOT's Southwest District

TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Christian Route: MO 14 Job No.: 8P0583B Length: 0.51 MPO: Y Fund Cat: Flexible & Other — AC-State: 4,094 State: 1,024 Local: 0 Sec Cat: Regional — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 5,118	**Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.**	Engineering:	0	25	25	50	308	371
		R/W:	0	0	0	0	1,014	0
		Construction:	0	0	0	0	0	3,325
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: MO 14 Job No.: 8P3206 Length: 0.60 MPO: Y Fund Cat: Safety — Fed: 224 State: 25 Local: 0 Sec Cat: Safety — Awd Date: Fall 21 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 267	**High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.**	Engineering:	18	31	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	218	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: MO 14 Job No.: 8P3229 Length: 8.37 MPO: Y Fund Cat: Taking Care Of System — AC-State: 218 State: 55 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 273	**Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.**	Engineering:	0	46	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	227	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: US 160 Job No.: 8S3138 Length: 0.31 MPO: Y Fund Cat: Flexible & Other — Fed: 3,836 State: 959 Local: 0 Sec Cat: Regional — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: CC1802 — Let With: 8S3138B, 8S3244 — Future Cost: 0 — Estimate Total: 5,311	**Intersection improvements at Rte. CC near Nixa.**	Engineering:	516	148	547	0	0	0
		R/W:	0	300	0	0	0	0
		Construction:	0	0	3,800	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: US 160 Job No.: 8S3138B Length: 0.41 MPO: Y Fund Cat: Flexible & Other — AC-State: 4,469 State: 1,117 Local: 0 Sec Cat: Regional — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: 8S3138, 8S3244 — Future Cost: 0 — Estimate Total: 5,736	**Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.**	Engineering:	150	386	799	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	4,391	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Christian Route: RT CC Job No.: 8S0736E Length: 0.18 MPO: Y Fund Cat: Flexible & Other — AC-State: 2,497 State: 623 Local: 0 Sec Cat: System Expansion — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,120	**Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.**						
Engineering:		0	50	100	227	294	0
R/W:		0	0	0	320	0	0
Construction:		0	0	0	0	2,129	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Christian Route: RT J Job No.: 8S3245 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System — Fed: 501 State: 123 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 624	**Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.**						
Engineering:		0	2	13	71	0	0
R/W:		0	0	2	0	0	0
Construction:		0	0	0	536	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Christian Route: Various Job No.: 8P3248 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 1,298 State: 144 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,442	**Safety improvements at various locations in the urban Southwest District.**						
Engineering:		0	50	100	180	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,112	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: MO 125 Job No.: 8S3238 Length: 1.82 MPO: Y Fund Cat: Flexible & Other — AC-State: 1,786 State: 447 Local: 0 Sec Cat: Regional — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,233	**Intersection improvements at various locations in Strafford.**						
Engineering:		0	120	130	360	0	0
R/W:		0	0	10	0	0	0
Construction:		0	0	0	1,613	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: CRD 127 Job No.: 8S3156 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,482 State: 620 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,116	**Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.**						
Engineering:		14	100	215	310	0	0
R/W:		0	0	32	0	0	0
Construction:		0	0	0	2,445	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Flexible & Other — Fed: 2,100 State: 245 Local: 279 Sec Cat: Regional — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: SP1816-18A Let With: — Future Cost: 0 Estimate Total: 2,845	**Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. $279,000 Springfield and $1,116,000 STBG-Urban funds.**						
	Engineering:	221	286	241	0	0	0
	R/W:	0	195	0	0	0	0
	Construction:	0	0	1,902	0	0	0
	FFOS:	0	133	1,262	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Flexible & Other — Fed: 2,577 State: 313 Local: 331 Sec Cat: Regional — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: SP1817-18A Let With: — Future Cost: 0 Estimate Total: 3,378	**Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. $331,000 Springfield and $1,324,000 STBG-Urban funds.**						
	Engineering:	157	209	321	0	0	0
	R/W:	0	364	0	0	0	0
	Construction:	0	0	2,327	0	0	0
	FFOS:	0	230	1,425	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.62 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,618 State: 654 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: Let With: 8P3202 — Future Cost: 0 Estimate Total: 3,284	**Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).**						
	Engineering:	12	40	271	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,961	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.62 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,963 State: 991 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: EN2003 Let With: — Future Cost: 0 Estimate Total: 5,006	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). $329,000 Statewide Transportation Alternatives Funds.**						
	Engineering:	52	1,293	642	0	0	0
	R/W:	0	50	0	0	0	0
	Construction:	0	0	2,969	0	0	0
	FFOS:	0	0	329	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P3087D Length: 0.45 MPO: Y Fund Cat: Flexible & Other — Fed: 1,701 State: 185 Local: 241 Sec Cat: Regional — Awd Date: Fall 21 — Anticipated Fed Cat: NHPP TIP #: SP1815-18A Let With: — Future Cost: 0 Estimate Total: 2,559	**Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. $255,900 Springfield and $1,023,600 STBG-Urban funds.**						
	Engineering:	320	271	0	0	0	0
	R/W:	112	0	0	0	0	0
	Construction:	0	1,856	0	0	0	0
	FFOS:	73	1,206	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,348 State: 337 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 8S3168 Future Cost: 0 Estimate Total: 1,709	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).	Engineering:	24	156	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,529	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System — Fed: 610 State: 154 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3170 Future Cost: 0 Estimate Total: 775	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).	Engineering:	11	71	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	693	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 360 Job No.: 8P3223 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System — Fed: 264 State: 67 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331	Bridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad and on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges A5842 and A4148.	Engineering:	0	48	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	283	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,356 State: 1,089 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,762	Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering:	317	416	796	0	0	0
		R/W:	0	338	0	0	0	0
		Construction:	0	0	3,895	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3044C Length: 2.08 MPO: Y Fund Cat: Flexible & Other — Fed: 9,404 State: 2,351 Local: 0 Sec Cat: Regional Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,755	Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	0	404	206	620	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	10,525	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: IS 44 Job No.: 8I3210 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System — AC-State: 394 State: 44 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 438	**Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.**	Engineering:	0	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	400	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3225 Length: 15.55 MPO: Y Fund Cat: Taking Care Of System — Fed: 5,794 State: 645 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 6,439	**Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.**	Engineering:	0	50	55	538	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	5,796	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3232 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System — AC-State: 416 State: 46 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 Estimate Total: 462	**Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.**	Engineering:	0	0	0	38	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	424	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System — Fed: 938 State: 235 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: SP1710 — Let With: 8S3112, 8S3117, 8S3160, 8S3175 — Future Cost: 0 Estimate Total: 1,210	**Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.**	Engineering:	37	109	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,064	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 347 State: 85 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: SP2013-20 — Let With: — Future Cost: 0 Estimate Total: 436	**Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).**	Engineering:	4	2	2	38	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	390	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.18 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,041 State: 260 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,305	**Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.**	Engineering:	4	9	7	110	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,175	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8S3171 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System — AC-State: 132 State: 32 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 168	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. $79,000 Statewide Transportation Alternatives funds.**	Engineering:	4	2	25	22	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	105	0	0
		FFOS:	0	0	0	79	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: OR 44 Job No.: 8S3217 Length: 5.08 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 576 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: State TIP #: GR2012 — Let With: 8S3219, 8S3218 — Future Cost: 0 — Estimate Total: 584	**Pavement resurfacing on various outer roads in Springfield and Strafford.**	Engineering:	8	53	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	523	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: OR 44 Job No.: 8S3219 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 341 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: State TIP #: GR2014 — Let With: 8S3218, 8S3217 — Future Cost: 0 — Estimate Total: 349	**Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.**	Engineering:	8	33	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	308	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8S3224 Length: 5.24 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,801 State: 449 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,250	**Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.**	Engineering:	0	5	30	189	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,026	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Flexible & Other — Fed: 19,154 State: 2,129 Local: 0 Sec Cat: Regional — Awd Date: Summer 22 — Anticipated Fed Cat: Safety TIP #: RG0901 Let With: — Future Cost: 0 Estimate Total: 23,133	**Add interchange at Rte. 125 in Rogersville. $4,008,000 Open Container funds.**						
Engineering:		1,850	200	755	0	0	0
R/W:		0	3,396	0	0	0	0
Construction:		0	0	16,932	0	0	0
FFOS:		0	0	4,008	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032C Length: 1.28 MPO: Y Fund Cat: Flexible & Other — Fed: 7,818 State: 1,955 Local: 0 Sec Cat: System Expansion — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 8P3201, 8P3223, 8P3032D — Future Cost: 0 Estimate Total: 9,773	**Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183.**						
Engineering:		0	1,450	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	8,323	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032D Length: 1.42 MPO: Y Fund Cat: Flexible & Other — Fed: 5,476 State: 1,368 Local: 0 Sec Cat: System Expansion — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 8P3201, 8P3223, 8P3032C — Future Cost: 0 Estimate Total: 6,844	**Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield.**						
Engineering:		0	1,018	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	5,826	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3122B Length: 4.94 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,478 State: 368 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: GR1907-19 Let With: 7P3271 — Future Cost: 0 Estimate Total: 1,879	**Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.**						
Engineering:		33	2	162	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,682	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Flexible & Other — Fed: 645 State: 161 Local: 0 Sec Cat: Regional — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 7P3433 — Future Cost: 0 Estimate Total: 848	**Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. $394,000 CRISI Program and $395,000 GCSA funds.**						
Engineering:		42	136	0	0	0	0
R/W:		0	24	0	0	0	0
Construction:		0	646	0	0	0	0
FFOS:		0	670	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: US 60 Job No.: 8P3198 Length: 0.42 MPO: Y Fund Cat: Taking Care Of System — AC-State: 220 State: 55 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 275 **Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.**	Engineering:	0	8	25	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	242	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3201 Length: 0.71 MPO: Y Fund Cat: Taking Care Of System — Fed: 123 State: 31 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: 8P3223, 8P3032D, 8P3032C — Future Cost: 0 — Estimate Total: 154 **Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield.**	Engineering:	0	23	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	131	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3207 Length: 8.56 MPO: Y Fund Cat: Flexible & Other — AC-State: 807 State: 202 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,059 **Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.**	Engineering:	50	69	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	940	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System — Fed: 359 State: 89 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 8S3112, 8S3117, 8S3160, 8P3050B — Future Cost: 0 — Estimate Total: 506 **Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.**	Engineering:	58	98	0	0	0	0
	R/W:	0	9	0	0	0	0
	Construction:	0	341	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3043 Length: 0.52 MPO: Y Fund Cat: Taking Care Of System — AC-State: 326 State: 82 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: SP1418 — Let With: 8S3212 — Future Cost: 0 — Estimate Total: 408 **Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.**	Engineering:	0	8	37	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	363	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Fed: 1,264 State: 315 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,587	**Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.**						
Engineering:		8	4	12	134	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,429	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.55 MPO: Y Fund Cat: Taking Care Of System Fed: 698 State: 174 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 886	**Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.**						
Engineering:		14	91	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	781	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 1,491	**Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.**						
Engineering:		22	157	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,312	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8S3158 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Fed: 2,319 State: 579 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,915	**Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.**						
Engineering:		17	100	157	261	0	0
R/W:		0	0	212	0	0	0
Construction:		0	0	0	2,168	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Fed: 6,784 State: 1,627 Local: 68 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: 8S3112, 8S3117, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 9,135	**Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. $677,000 Open Container, $315,000 Statewide Trans. Alt. and $67,500 City Utilities Transit funds.**						
Engineering:		656	2,471	0	0	0	0
R/W:		0	221	0	0	0	0
Construction:		0	5,787	0	0	0	0
FFOS:		0	1,060	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.64 MPO: Y Fund Cat: Taking Care Of System Fed: 802 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1708 Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169 Future Cost: 0 Estimate Total: 1,017	**Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).**	Engineering:	15	2	97	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	903	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Fed: 1,911 State: 477 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: EN1901-19 Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 2,562	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.**	Engineering:	174	405	313	0	0	0
		R/W:	0	104	0	0	0	0
		Construction:	0	0	1,566	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.66 MPO: Y Fund Cat: Taking Care Of System Fed: 1,430 State: 358 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,814	**Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.**	Engineering:	26	3	155	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,630	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,151 State: 288 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C Future Cost: 0 Estimate Total: 1,459	**Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).**	Engineering:	20	3	127	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,309	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8S3172 Length: 2.44 MPO: Y Fund Cat: Taking Care Of System Fed: 1,337 State: 334 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 8S3162, 8S3149, 8S3190, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,808	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.**	Engineering:	137	254	235	0	0	0
		R/W:	0	50	0	0	0	0
		Construction:	0	0	1,132	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.** AC-State: 1,734 State: 432 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,366	Engineering:	200	286	304	0	0	0
		R/W:	0	107	0	0	0	0
		Construction:	0	0	1,469	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: CST BATTLEFIELD RD Job No.: 8S3212 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 8P3043	**Pavement resurfacing at Rte. 65 in Springfield.** AC-State: 210 State: 52 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 262	Engineering:	0	8	24	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	230	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT C Job No.: 8S3226 Length: 3.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	**Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.** AC-State: 249 State: 61 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 310	Engineering:	0	2	6	27	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	275	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: CST CHERRY ST Job No.: 8S3221 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	**Bridge rehabilitation over Rte. 65. Project involves bridge A1652.** Fed: 151 State: 35 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 186	Engineering:	0	4	23	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	157	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1906-19 Let With: 8S3215, 8S3211, 8S3153	**Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.** AC-State: 1,044 State: 260 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,352	Engineering:	48	2	112	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,190	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 850 State: 212 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211 Future Cost: 0 Estimate Total: 1,106	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.**	Engineering:	44	214	134	0	0	0
		R/W:	0	53	0	0	0	0
		Construction:	0	0	661	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S3215 Length: 5.47 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,128 State: 281 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 8S0745, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,409	**Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.**	Engineering:	0	22	120	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,267	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT DD Job No.: 8S3228 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System AC-State: 194 State: 48 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 242	**Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.**	Engineering:	0	2	6	21	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	213	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT J Job No.: 8S3211 Length: 5.50 MPO: Y Fund Cat: Taking Care Of System AC-State: 424 State: 106 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 8S3215, 8S0745, 8S3153 Future Cost: 0 Estimate Total: 530	**Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.**	Engineering:	0	8	47	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	475	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT KK Job No.: 8S3222 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System AC-State: 232 State: 57 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 289	**Replace culvert east of Hidden Lake Lane. Project involves culvert T0150.**	Engineering:	0	80	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	207	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: MM Job No.: 8S0836D Length: 0.00 MPO: N Fund Cat: Flexible & Other AC-State: 24,170 State: 6,042 Local: 0 Sec Cat: System Expansion Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 30,212	**Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.**	Engineering:	0	600	600	311	817	0
		R/W:	0	0	0	3,970	0	0
		Construction:	0	0	0	0	23,914	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT MM Job No.: 8S3239 Length: 0.25 MPO: Y Fund Cat: Flexible & Other AC-State: 432 State: 108 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 540	**Ramp intersection improvements at I-44.**	Engineering:	0	50	70	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	420	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: CST NORTON RD Job No.: 8S3179 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 222 State: 55 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: EN2103-20A Let With: Future Cost: 0 Estimate Total: 316	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.**	Engineering:	24	60	0	0	0	0
		R/W:	15	0	0	0	0	0
		Construction:	0	217	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: CST NORTON RD Job No.: 8S3218 Length: 0.41 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 159 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: GR2013 Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 167	**Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.**	Engineering:	8	16	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	143	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT P Job No.: 8S3199 Length: 1.17 MPO: Y Fund Cat: Taking Care Of System AC-State: 192 State: 48 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 240	**Pavement resurfacing from Rte. 60 to County Road 194 in Republic.**	Engineering:	0	8	22	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	210	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene Route: RT P Job No.: 8S3200 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System AC-State: 267 State: 65 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 332	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.**	Engineering:	0	53	49	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	228	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: CST REPUBLIC ST Job No.: 8S3240 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 1,222 State: 304 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,526	**Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.**	Engineering:	0	4	32	172	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	1,316	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT WW Job No.: 8S3227 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System AC-State: 251 State: 61 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 312	**Pavement resurfacing from Rte. 13 to Rte. H.**	Engineering:	0	2	6	28	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	276	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: RT ZZ Job No.: 8S3194 Length: 0.34 MPO: Y * Contingent Fund Cat: Flexible & Other AC-State: 1,071 State: 267 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,358	**Add roundabout on Wilson's Creek Boulevard at County Road 182. $870,000 Federal Lands Access Program and $100,000 National Parks Service funds.**	Engineering:	20	152	153	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,033	0	0	0
		FFOS:	0	0	970	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3024I Length: 0.00 MPO: Y Fund Cat: Safety Fed: 855 State: 95 Local: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 950	**Safety projects at various locations in the urban Southwest District.**	Engineering:	0	0	0	59	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	891	0	0
		FFOS:	0	0	0	840	0	0
		Payments:	0	0	0	0	0	0

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*** Contingent upon the execution of the cost participation agreement.**

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.** **TMA** **Dollars in Thousands**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 5B0800X	**Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	7	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	FFOS:	7	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: MO1105 Let With:	Future Cost: 2,001 - 5,000 Estimate Total: 4,629	Payments:	3,162	292	292	292	292	292
County: Various Route: Various Job No.: 8I3184	**On-call work zone enforcement at various locations in the urban Southwest District.**	Engineering:	2	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 203	Payments:	0	201	0	0	0	0
County: Various Route: Various Job No.: 8I3214	**On-call work zone enforcement at various locations in the urban Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 201	Payments:	0	0	201	0	0	0
County: Various Route: Various Job No.: 8I3230	**On-call work zone enforcement at various locations in the urban Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 201	Payments:	0	0	0	201	0	0
County: Various Route: Various Job No.: 8I3243	**Replace signs at various locations in the urban Southwest District.**	Engineering:	0	30	40	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	368	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 438	Payments:	0	0	0	0	0	0

PAYMENT
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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 8I3246 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 980 State: 244 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,224	**Bridge improvements at various locations in the urban Southwest District.**	Engineering:	0	2	35	184	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,003	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3192 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,075 State: 268 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,423	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. $252,000 Statewide Transportation Alternatives funds.**	Engineering:	80	5	30	205	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	1,082	0	0
		FFOS:	0	0	0	252	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3213 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 745 State: 185 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 930	**Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.**	Engineering:	0	6	84	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	840	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3233 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 192 State: 48 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 240	**Job Order Contracting for bridge repairs at various locations in the urban Southwest District.**	Engineering:	0	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3234 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 202 State: 50 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 252	**Job Order Contracting for bridge repairs at various locations in the urban Southwest District.**	Engineering:	0	0	0	40	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	212	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 8P3236 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,788 State: 447 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,235	Engineering:	0	50	206	356	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,623	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
Replace signals at various locations in the urban Southwest District.							
County: Various Route: Various Job No.: 8P3237 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,868 State: 466 Local: 0 Sec Cat: Systems Operations Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,334	Engineering:	0	10	10	10	226	356
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	1,722
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
Concrete repairs at various locations in the urban Southwest District.							
County: Various Route: Various Job No.: 8P3241 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 444 State: 111 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 7I3498 Future Cost: 0 Estimate Total: 555	Engineering:	0	45	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	510	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
Concrete repairs at various locations in the urban Southwest District.							
County: Various Route: Various Job No.: 8P3242 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 456 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 570	Engineering:	0	5	40	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	525	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
Operations and management of Ozarks Traffic ITS in the urban Southwest District.							
County: Various Route: Various Job No.: 8Q3181 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 542 State: 135 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 677	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	677	0	0	0	0

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NOT FOR PAYMENT

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: **Various** **Upgrade ITS message boards at various locations in the Urban Southwest District.**		Engineering:	8	12	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **8Q3181B**		Construction:	0	94	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **85** State: **21** Local: **0**		Payments:	0	0	0	0	0	0
Sec Cat: **Systems Operations** Awd Date: **Summer 21** Anticipated Fed Cat: **STBG**								
TIP #: Let With: **7Q3414B** Future Cost: **0** Estimate Total: **114**								
County: **Various** **Operations and management of Ozarks Traffic ITS in the urban Southwest District.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **8Q3208**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** Fed: **617** State: **154** Local: **0**		Payments:	0	0	771	0	0	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **STBG**								
TIP #: Let With: Future Cost: **0** Estimate Total: **771**								
County: **Various** **Operations and management of Ozarks Traffic ITS in the urban Southwest District.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **8Q3231**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **617** State: **154** Local: **0**		Payments:	0	0	0	771	0	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **STBG**								
TIP #: Let With: Future Cost: **0** Estimate Total: **771**								

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NOT ON PAYMENT
NOT ON PAYMENT

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066

	2022	2023	2024	2025	2026
State	10,663	11,280	8,654	6,032	1,446
AC-State	5,501	17,770	10,112	22,962	4,620
Local	309	610	0	0	0
Sub-total State	16,473	29,660	18,766	28,994	6,066
Federal					
Sub-total Federal	35,216	37,723	27,984	0	0
Grand Total	51,689	67,383	46,750	28,994	6,066

Project Count: 88

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Southwest (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	1.146	1.155	1.149	1.150	1.149
Safety - FFOS	0.000	0.000	0.840	0.000	0.000
Safety - Fund Transfers	-0.443	-1.387	0.000	0.000	0.000
Safety - Carryover	-0.468	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.610	0.041	0.166	-0.017	0.000
Safety - Total Available	0.845	-0.191	2.155	1.133	1.149
Safety - Programmed	0.419	0.201	2.204	0.000	0.000
Taking Care Of System - Available	18.758	19.350	23.494	24.198	24.924
Taking Care Of System - FFOS	1.060	0.329	0.331	0.000	0.000
Taking Care Of System - Fund Transfers	1.987	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.812	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.809	-1.156	0.340	0.695	0.000
Taking Care Of System - Total Available	21.802	18.523	24.165	24.893	24.924
Taking Care Of System - Programmed	16.657	27.614	23.558	0.292	2.014
Flexible & Other - Available					
Flexible & Other - FFOS	2.239	7.665	0.000	0.000	0.000
Flexible & Other - Fund Transfers	19.641	22.582	15.485	24.761	2.954
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.054	30.247	15.485	24.761	2.954
Flexible & Other - Programmed	21.880	30.816	16.428	27.057	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Southwest (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

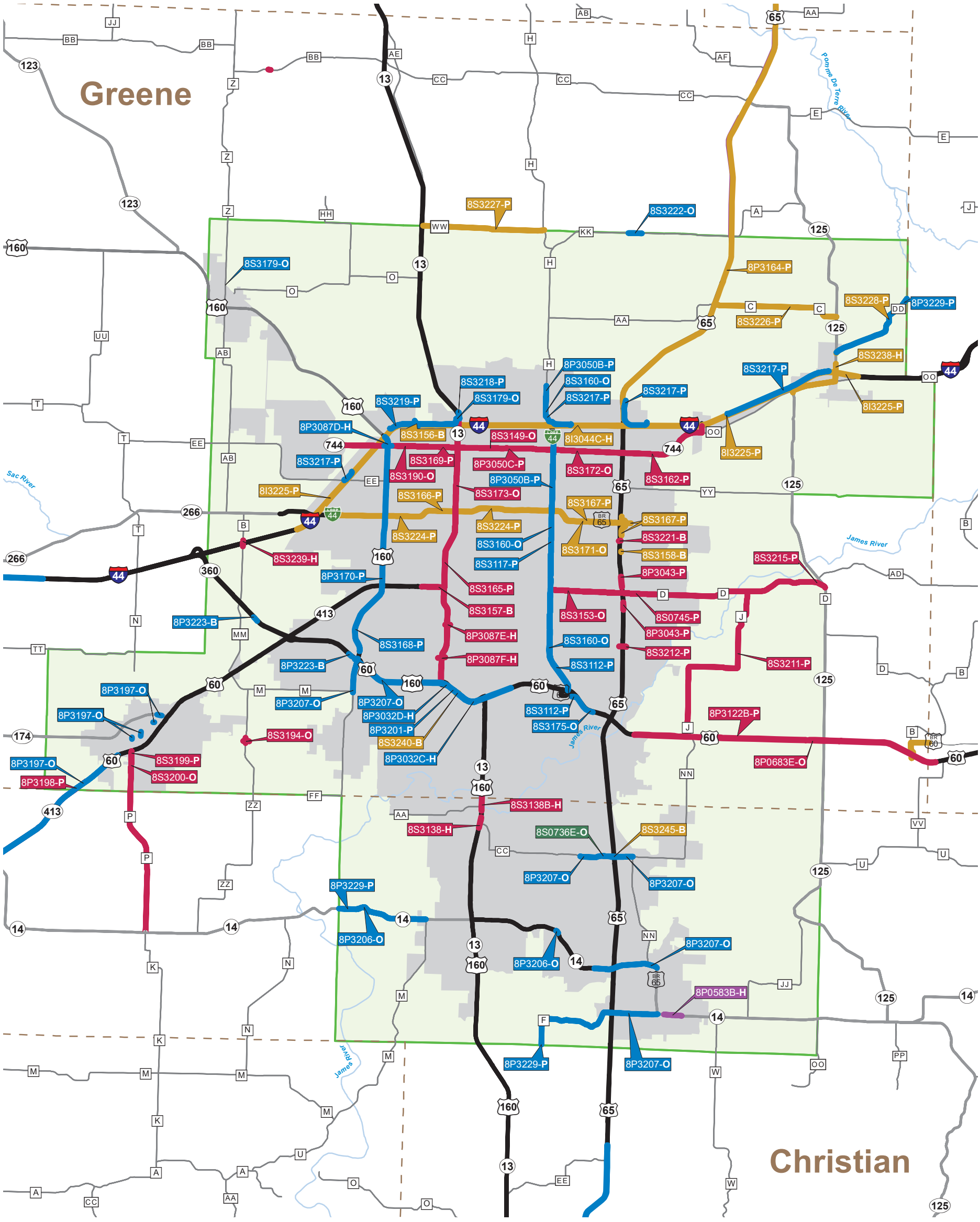
Total Categorized Funding Available by SFY	37.066	48.579	41.805	50.787	29.027
Total Flexible Funds Available	6.115	-1.706	7.932	-14.095	10.876
Adjustments	1.419	-1.115	0.506	0.678	0.000
Carryovers	-8.741				
Total Available by SFY	43.181	46.873	49.737	36.692	39.903
Total Programmed by SFY	38.956	58.631	42.190	27.349	5.339

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program
2022-2026
Southwest District-Ozarks Transportation Organization

Highway and Bridge Construction Projects



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N W E S

0 1 2 4 Miles

State Fiscal Year*
- 2022
- 2023
- 2024
- 2025
- 2026
- Urban Areas
- Missouri Major Roads
- Ozarks Transportation Organization

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Type of Work
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

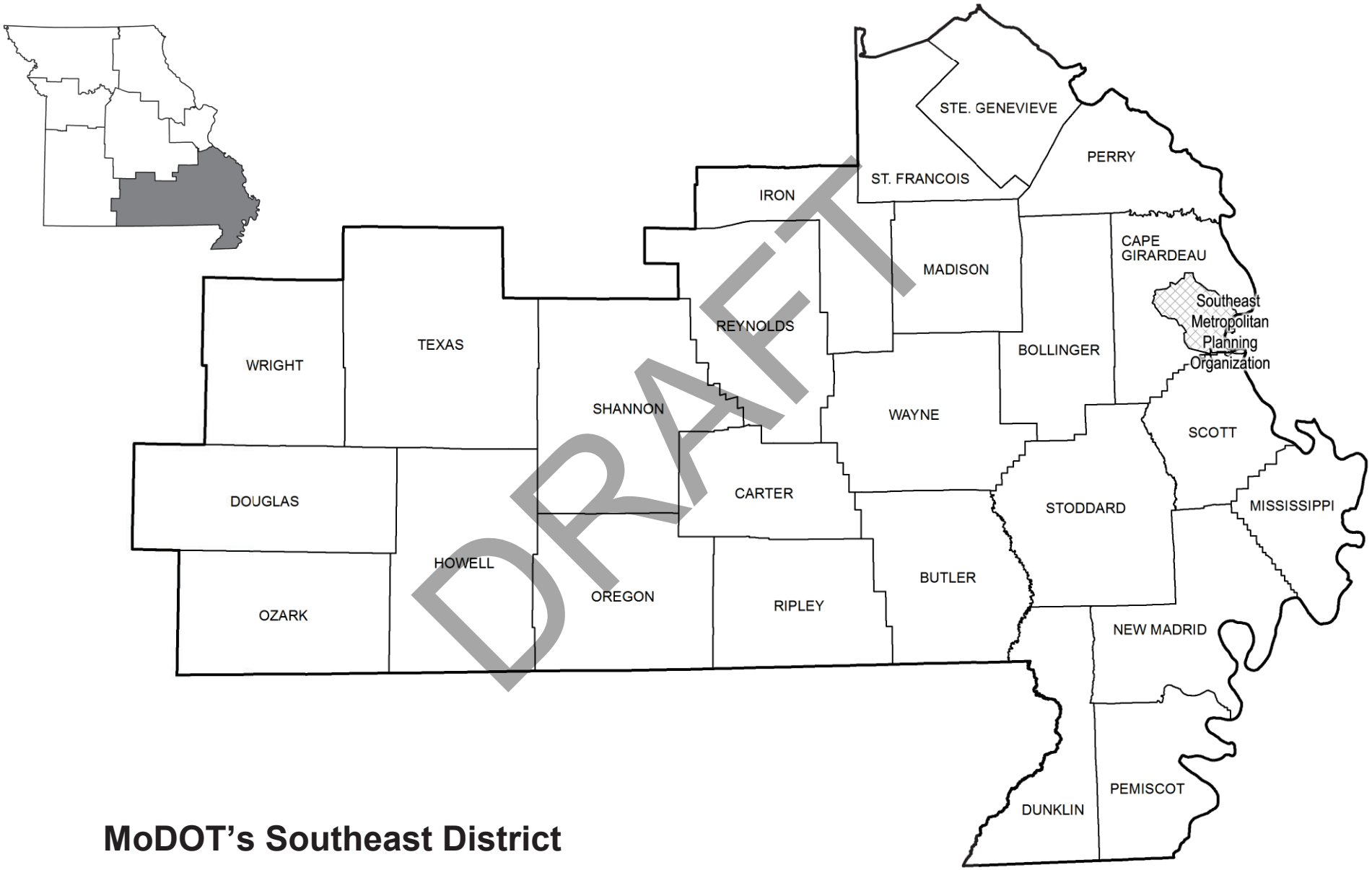
Label Key
Job No.-**Type of Work**

MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

May 5, 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D06_TMA.mxd



MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Bollinger Route: MO 34 Job No.: 9P3668 Length: 9.08 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,487 State: 372 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,859	**Pavement resurfacing from County Road 808 to Rte. B.**						
	Engineering:	0	8	131	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,720	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 34 Job No.: 9P3745 Length: 0.08 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,205 State: 301 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,506	**Intersection improvements at the south intersection of Rte. 51 in Marble Hill.**						
	Engineering:	0	32	31	85	0	0
	R/W:	0	0	430	0	0	0
	Construction:	0	0	0	928	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 72 Job No.: 9P3842 Length: 0.10 MPO: N Fund Cat: Safety — Fed: 875 State: 97 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 972	**Intersection improvements Rte. 51.**						
	Engineering:	0	20	39	74	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	839	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: RT N Job No.: 9S3716 Length: 17.40 MPO: N Fund Cat: Taking Care Of System — AC-State: 350 State: 87 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 437	**Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.**						
	Engineering:	0	2	32	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	403	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: RT ZZ Job No.: 9S3646 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,089 State: 273 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,364	**Bridge replacement over Little Crooked Creek. Project involves bridge N0987.**						
	Engineering:	2	10	44	159	0	0
	R/W:	0	0	9	0	0	0
	Construction:	0	0	0	1,140	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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FOCUS ON BRIDGES
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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Butler Route: MO 142 Job No.: 9S3557	Bridge replacement over Cane Creek. Project involves bridge S0524.				Engineering:	10	22	93	0	0	0
					R/W:	0	9	0	0	0	0
Length: 0.02 MPO: N					Construction:	0	0	723	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677	State: 170	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 857								
County: Butler Route: MO 142 Job No.: 9S3673	Pavement improvements from Rte. HH to Rte. 53.				Engineering:	0	5	10	119	0	0
					R/W:	0	0	0	0	0	0
Length: 13.12 MPO: N					Construction:	0	0	0	1,680	0	0
Fund Cat: Taking Care Of System	AC-State: 1,451	State: 363	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,814								
County: Butler Route: MO 158 Job No.: 9S3672	Pavement improvements from Rte. 67 to Rte. 142.				Engineering:	0	1	2	35	0	0
					R/W:	0	0	0	0	0	0
Length: 5.22 MPO: N					Construction:	0	0	0	471	0	0
Fund Cat: Taking Care Of System	AC-State: 408	State: 101	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 509								
County: Butler Route: MO 53 Job No.: 9P3524	Pavement resurfacing from Bus. 67 to Rte. 25.				Engineering:	10	70	493	0	0	0
					R/W:	0	0	0	0	0	0
Length: 33.95 MPO: N					Construction:	0	0	6,091	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,324	State: 1,330	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,664								
County: Butler Route: US 60 Job No.: 9P3681	Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.				Engineering:	0	2	3	30	0	0
					R/W:	0	0	0	0	0	0
Length: 1.53 MPO: N					Construction:	0	0	0	421	0	0
Fund Cat: Taking Care Of System	Fed: 365	State: 91	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With: 9P3703	Future Cost: 0	Estimate Total: 456								

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Butler Route: US 60 Job No.: 9P3700 Length: 2.64 MPO: N Fund Cat: Taking Care Of System AC-State: 1,843 State: 460 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,303	**Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.**						
	Engineering:	0	7	170	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,126	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Butler Route: US 60 Job No.: 9P3704 Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 2,801 State: 701 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,502	**Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.**						
	Engineering:	0	20	244	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,238	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 3,325 State: 831 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,228	**Bridge replacement over Black River. Project involves bridge K0263.**						
	Engineering:	72	459	0	0	0	0
	R/W:	0	251	0	0	0	0
	Construction:	0	3,446	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3587 Length: 2.08 MPO: N Fund Cat: Taking Care Of System AC-State: 195 State: 49 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 246	**Pavement resurfacing from Short Leaf Drive to Rte. W.**						
	Engineering:	2	5	20	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	219	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System AC-State: 106 State: 27 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 135	**Pavement resurfacing from Township Line Road to end of state maintenance.**						
	Engineering:	2	5	13	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	115	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,565	**Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.** AC-State: 2,051 State: 512 Local: 0						
Engineering:		2	2	20	174	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,367	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,252	**Pavement resurfacing from Arkansas State line to Rte. 160.** Fed: 1,784 State: 447 Local: 0						
Engineering:		21	10	148	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,073	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3663 Length: 3.17 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,434	**Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. $2,724,976 Governor's Cost Share Program and $4,223,166 Poplar Bluff funds.** * Contingent Fed: 3,055 State: 405 Local: 4,224						
Engineering:		750	735	0	0	0	0
R/W:		0	1,290	0	0	0	0
Construction:		0	5,659	0	0	0	0
FFOS:		0	6,949	0	0	0	0
Payments:		0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3751 Length: 2.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,067	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. $5,085,253 Cost Share and $6,868,213 Poplar Bluff funds.** Fed: 6,658 State: 541 Local: 6,868						
Engineering:		0	600	1,183	0	0	0
R/W:		0	922	0	0	0	0
Construction:		0	0	11,362	0	0	0
FFOS:		0	922	11,031	0	0	0
Payments:		0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3764 Length: 1.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,409	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. $2,631,917 Governor's Cost Share Program, $507,271 Cost Share Program and $3,622,456 Poplar Bluff funds.** * Contingent Fed: 3,432 State: 354 Local: 3,623						
Engineering:		0	72	411	0	0	0
R/W:		0	1,290	0	0	0	0
Construction:		0	0	5,636	0	0	0
FFOS:		0	1,290	5,472	0	0	0
Payments:		0	0	0	0	0	0

*** Contingent upon the execution of the cost participation agreement.**

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Dollars in Thousands

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System AC-State: 1,317 State: 329 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,648	**Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.**	Engineering:	2	8	10	123	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,505	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT AA Job No.: 9S3677 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 1,235 State: 309 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,544	**Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.**	Engineering:	0	25	79	134	0	0
		R/W:	0	0	14	0	0	0
		Construction:	0	0	0	1,292	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT B Job No.: 9S3606 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 784 State: 196 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 982	**Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.**	Engineering:	2	5	56	94	0	0
		R/W:	0	0	10	0	0	0
		Construction:	0	0	0	815	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT M Job No.: 9S3453 Length: 0.77 MPO: N Fund Cat: Flexible & Other AC-State: 844 State: 211 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,068	**Intersection improvements at County Road 459.**	Engineering:	13	43	80	0	0	0
		R/W:	0	349	0	0	0	0
		Construction:	0	0	583	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,130 State: 281 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,413	**Bridge rehabilitation over St. Francis River. Project involves bridge A2470.**	Engineering:	2	1	46	127	0	0
		R/W:	0	0	7	0	0	0
		Construction:	0	0	0	1,230	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Butler Route: RT U Job No.: 9S3779 Length: 11.77 MPO: N Fund Cat: Taking Care Of System AC-State: 914 State: 228 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,142	**Pavement resurfacing from Rte. CC to Rte. 25.**	Engineering:	0	2	5	5	5	67
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,058
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT W Job No.: 9S3781 Length: 4.09 MPO: N Fund Cat: Taking Care Of System AC-State: 491 State: 120 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 611	**Pavement resurfacing from Rte. O to Bus. 60.**	Engineering:	0	2	2	2	2	37
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	566
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 177 Job No.: 9S3452 Length: 4.24 MPO: Y Fund Cat: Flexible & Other AC-State: 1,981 State: 495 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,149	**Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.**	Engineering:	213	182	0	0	0	0
		R/W:	460	0	0	0	0	0
		Construction:	0	2,294	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 177 Job No.: 9S3590 Length: 11.92 MPO: N Fund Cat: Taking Care Of System AC-State: 1,938 State: 484 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,424	**Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.**	Engineering:	2	7	10	165	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,240	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 25 Job No.: 9P3772 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 604 State: 150 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 754	**Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.**	Engineering:	0	1	10	20	21	61
		R/W:	0	0	0	0	7	0
		Construction:	0	0	0	0	0	634
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau Route: MO 25 Job No.: 9S3706 Length: 0.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 675 State: 169 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 844	**Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.**						
Engineering:		0	5	5	5	54	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	775	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cape Girardeau Route: MO 25 Job No.: 9S3841 Length: 0.10 MPO: N Fund Cat: Safety Fed: 767 State: 86 Local: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 853	**Intersection improvements at Rte. 25 and Rte. K.**						
Engineering:		0	20	20	68	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	745	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cape Girardeau Route: MO 34 Job No.: 9P3812 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 1,927 State: 482 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,409	**Bridge replacement over Dillard Creek. Project involves bridge J0883.**						
Engineering:		0	5	29	100	79	171
R/W:		0	0	0	0	43	0
Construction:		0	0	0	0	0	1,982
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cape Girardeau Route: IS 55 Job No.: 9I3838 Length: 12.38 MPO: Y Fund Cat: Taking Care Of System AC-State: 8,415 State: 2,103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 10,518	**Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.**						
Engineering:		0	50	100	676	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	9,692	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 9P3122 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System Fed: 4,208 State: 1,052 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,797	**Bridge replacement over I-55. Project involves bridge A0628.**						
Engineering:		537	200	200	100	100	415
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	4,245
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau Route: US 61 Job No.: 9P3575 Length: 10.76 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,110 State: 278 Local: 0 Sec Cat: Systems Operations — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,410	**Drainage improvements in Cape Girardeau County.**	Engineering:	22	5	5	88	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,290	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 9P3735 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,902 State: 976 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,878	**Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.**	Engineering:	0	134	299	0	0	0
		R/W:	0	1,302	0	0	0	0
		Construction:	0	0	3,143	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 9S3782 Length: 1.40 MPO: Y Fund Cat: Taking Care Of System — AC-State: 634 State: 158 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 792	**Pavement resurfacing from Rte. 177 to Drury Lane.**	Engineering:	0	1	1	1	1	55
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	733
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 9S3810 Length: 0.30 MPO: N Fund Cat: Taking Care Of System — Fed: 444 State: 111 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 555	**Bridge replacement over Erlide Creek. Project involves bridge G0027.**	Engineering:	0	5	10	15	21	38
		R/W:	0	0	0	0	10	0
		Construction:	0	0	0	0	0	456
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 72 Job No.: 9P3121B Length: 3.49 MPO: Y Fund Cat: Taking Care Of System — Fed: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,140	**Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.**	Engineering:	19	5	74	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,042	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau Route: MO 74 Job No.: 9P3308 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 6,835 State: 186 Local: 5,135 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 12,187 **Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. $5,135,000 from IDOT.**	Engineering:	31	1	10	60	862	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	11,223	0
	FFOS:	0	0	0	0	5,135	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 74 Job No.: 9P3840 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 358 State: 40 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 398 **Intersection improvements at I-55 interchange.**	Engineering:	0	2	15	36	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	345	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 77 Job No.: 9S3549 Length: 13.33 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,804 State: 451 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,259 **Pavement resurfacing and add rumblestripes from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.**	Engineering:	4	19	245	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,991	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT AB Job No.: 9P3391 Length: 2.89 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,003 State: 251 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: 9S3464 — Future Cost: 0 — Estimate Total: 1,284 **Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB south 1.1 miles. $60,058.11 Earmark Demo ID MO208.**	Engineering:	30	84	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,170	0	0	0	0
	FFOS:	0	60	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT BB Job No.: 9S3776 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 495 State: 123 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 618 **Bridge rehabilitation over Caney Creek. Project involves bridge R0071.**	Engineering:	0	1	10	10	23	57
	R/W:	0	0	0	0	5	0
	Construction:	0	0	0	0	0	512
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau Route: RT D Job No.: 9S3645 Length: 0.23 MPO: N Fund Cat: Taking Care Of System — Fed: 1,095 State: 275 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,372	**Bridge replacement over Byrd Creek. Project involves bridge P0734.**	Engineering:	2	10	40	164	0	0
		R/W:	0	0	13	0	0	0
		Construction:	0	0	0	1,143	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT D Job No.: 9S3773 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 704 State: 176 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 880	**Bridge replacement over Cane Creek. Project involves bridge P0714.**	Engineering:	0	5	20	20	27	69
		R/W:	0	0	0	0	11	0
		Construction:	0	0	0	0	0	728
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT EE Job No.: 9S3477 Length: 4.30 MPO: N Fund Cat: Taking Care Of System — AC-State: 499 State: 123 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 624	**Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.**	Engineering:	2	1	2	48	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	571	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT K Job No.: 9S3847 Length: 2.60 MPO: Y Fund Cat: Safety — AC-State: 3,720 State: 929 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,649	**Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. $2,606,000 Open Container funds.**	Engineering:	0	100	105	356	0	0
		R/W:	0	0	346	0	0	0
		Construction:	0	0	0	3,742	0	0
		FFOS:	0	0	0	2,606	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT P Job No.: 9S3476 Length: 12.40 MPO: N Fund Cat: Taking Care Of System — AC-State: 896 State: 224 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,122	**Pavement resurfacing from Rte. 25 near Delta to Rte. 91.**	Engineering:	2	98	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,022	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau Route: RT W Job No.: 9S3826 Length: 9.70 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,417 State: 354 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,771 **Pavement resurfacing from Rte. 177 to Rte. 61.**	Engineering:	0	2	5	10	10	105
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	1,639
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 586 State: 147 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 735 **Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.**	Engineering:	2	15	27	72	0	0
	R/W:	0	0	11	0	0	0
	Construction:	0	0	0	608	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: RT Z Job No.: 9S3738 Length: 0.35 MPO: N Fund Cat: Taking Care Of System — Fed: 2,283 State: 571 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,854 **Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.**	Engineering:	0	50	107	208	0	0
	R/W:	0	0	43	0	0	0
	Construction:	0	0	0	2,446	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Carter Route: US 60 Job No.: 9P3758 Length: 0.44 MPO: N Fund Cat: Statewide Interstate And Major Bridge — Fed: 1,936 State: 483 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,419 **Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.**	Engineering:	0	22	188	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,209	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System — Fed: 702 State: 175 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 879 **Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.**	Engineering:	2	4	41	93	0	0
	R/W:	0	0	18	0	0	0
	Construction:	0	0	0	721	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Carter Route: RT A Job No.: 9S3717 Length: 8.32 MPO: N Fund Cat: Taking Care Of System AC-State: 169 State: 42 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 211	**Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.**	Engineering:	0	1	15	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	195	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carter Route: RT B Job No.: 9S3612 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 877 State: 219 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,098	**Bridge replacement over Ten Mile Creek. Project involves bridge R0240.**	Engineering:	2	5	49	115	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	922	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carter Route: RT B Job No.: 9S3761 Length: 110.62 MPO: N Fund Cat: Taking Care Of System AC-State: 1,510 State: 378 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,918	**Bridge rail and guardrail upgrades at various locations in the Southeast District.**	Engineering:	30	35	149	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,704	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carter Route: RT U Job No.: 9S3807 Length: 2.15 MPO: N Fund Cat: Taking Care Of System AC-State: 202 State: 49 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 251	**Pavement resurfacing from Rte. 21 to Rte. 60.**	Engineering:	0	1	1	17	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	232	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dent Route: MO 72 Job No.: 9P3843 Length: 33.76 MPO: N Fund Cat: Taking Care Of System AC-State: 2,893 State: 722 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,615	**Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.**	Engineering:	0	2	2	2	5	259
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	3,345
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Douglas Route: MO 14 Job No.: 9P3701 Length: 20.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing from Rte. 181 south to Rte. 63.** AC-State: 1,285 State: 321 Local: 0 Awd Date: 2025 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,606	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	4 0 0 0 0	7 0 0 0 0	108 0 1,486 0 0	0 0 0 0 0
County: Douglas Route: MO 14 Job No.: 9P3747 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	**Intersection improvements at Springfield Road and Jefferson Street.** AC-State: 706 State: 177 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 883	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	30 104 0 0 0	71 0 678 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Douglas Route: MO 14 Job No.: 9P3808 Length: 12.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing from Rte. Z to Rte. 5.** AC-State: 1,283 State: 320 Local: 0 Awd Date: 2026 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,603	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	10 0 0 0 0	104 0 1,486 0 0
County: Douglas Route: MO 5 Job No.: 9P3746 Length: 25.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	**Add rumblestripes from Douglas County Rte. A to Rte. MM in Ozark County.** AC-State: 1,993 State: 499 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,492	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	319 0 2,173 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Dunklin Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing from Arkansas State line to Rte. 412.** AC-State: 405 State: 101 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 516	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	2 0 0 0 0	40 0 464 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 200 State: 50 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3530 Future Cost: 0 Estimate Total: 257	**Bridge replacement over Taylor Slough. Project involves bridge J0842.**	Engineering:	7	12	23	0	0	0
		R/W:	0	11	0	0	0	0
		Construction:	0	0	204	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System AC-State: 2,097 State: 523 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,638	**Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.**	Engineering:	18	10	178	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,432	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 164 Job No.: 9P3678 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 1,464 State: 366 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,830	**Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.**	Engineering:	0	25	25	31	152	0
		R/W:	0	0	0	17	0	0
		Construction:	0	0	0	0	1,580	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 164 Job No.: 9S3780 Length: 29.15 MPO: N Fund Cat: Taking Care Of System AC-State: 3,241 State: 810 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,051	**Pavement resurfacing from Rte. 412 to Rte. 61.**	Engineering:	0	2	20	20	20	234
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	3,755
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 25 Job No.: 9P3721 Length: 22.04 MPO: N Fund Cat: Taking Care Of System AC-State: 7,134 State: 1,783 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 8,917	**Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.**	Engineering:	0	100	996	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,821	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dunklin Route: US 412 Job No.: 9P3766 Length: 0.48 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 402 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 502	**Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.**						
Engineering:		0	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	500	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dunklin Route: MO 53 Job No.: 9P3768 Length: 0.27 MPO: N Fund Cat: Taking Care Of System Fed: 2,258 State: 564 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,822	**Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.**						
Engineering:		0	25	152	302	0	0
R/W:		0	0	29	0	0	0
Construction:		0	0	0	2,314	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dunklin Route: US 62 Job No.: 9P3667 Length: 10.29 MPO: N Fund Cat: Taking Care Of System AC-State: 1,867 State: 466 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,333	**Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State Line to Rte. 53.**						
Engineering:		0	5	10	10	142	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	2,166	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dunklin Route: MO 84 Job No.: 9P3839 Length: 2.72 MPO: N Fund Cat: Taking Care Of System AC-State: 649 State: 160 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 809	**Pavement resurfacing from Rte. O to Rte. 412 through Kennett.**						
Engineering:		0	2	2	2	5	51
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	747
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Dunklin Route: RT A Job No.: 9S3676 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Fed: 1,436 State: 359 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,795	**Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.**						
Engineering:		0	96	31	123	0	0
R/W:		0	0	25	0	0	0
Construction:		0	0	0	1,520	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: **Dunklin** Route: **RT J** Job No.: **9S3403** Length: **11.50** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #:	**Pavement resurfacing from Bus. 25 in Malden to Rte. 53.** Awd Date: **2023** Let With: AC-State: **1,275** State: **319** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **1,608**						
Engineering:		14	9	108	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,477	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Dunklin** Route: **RT M** Job No.: **9S3337** Length: **2.51** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #:	**Pavement resurfacing from Rte. 25 to Rte. 153.** Awd Date: **2023** Let With: **9S3465, 9S3339** AC-State: **261** State: **65** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **336**						
Engineering:		10	4	27	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	295	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Dunklin** Route: **RT NN** Job No.: **9S3404** Length: **16.41** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #:	**Pavement resurfacing from Rte. 412 to Arkansas State line.** Awd Date: **Winter 22** Let With: **9S3600** AC-State: **1,832** State: **458** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **2,314**						
Engineering:		24	152	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,138	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Dunklin** Route: **RT NN** Job No.: **9S3600** Length: **16.41** MPO: **N** Fund Cat: **Safety** Sec Cat: **Safety** TIP #:	**Add rumblestripes from Rte. 412 to Arkansas State line.** Awd Date: **Winter 22** Let With: **9S3404** Fed: **1,672** State: **186** Local: **0** Anticipated Fed Cat: **Safety** Future Cost: **0** Estimate Total: **1,888**						
Engineering:		30	136	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,722	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Dunklin** Route: **RT P** Job No.: **9S3339** Length: **4.30** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #:	**Pavement resurfacing from Rte. C in Senath to Rte. Y.** Awd Date: **2023** Let With: **9S3465, 9S3337** AC-State: **419** State: **104** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **533**						
Engineering:		10	4	37	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	482	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Transportation Planning
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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dunklin Route: RT V Job No.: 9S3734 Length: 3.90 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,610 State: 402 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 2,012	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. $1,421,000 Statewide Transportation Alternatives funds.**						
	Engineering:	0	1	176	0	0	0
	R/W:	0	0	6	0	0	0
	Construction:	0	0	1,829	0	0	0
	FFOS:	0	0	1,421	0	0	0
	Payments:	0	0	0	0	0	0
County: Dunklin Route: RT Z Job No.: 9S3774 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 577 State: 144 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 721	**Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.**						
	Engineering:	0	5	13	20	22	57
	R/W:	0	0	0	0	5	0
	Construction:	0	0	0	0	0	599
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Howell Route: MO 137 Job No.: 9S3801 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — Fed: 3,914 State: 978 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 4,892	**Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.**						
	Engineering:	0	1	1	5	154	383
	R/W:	0	0	0	0	1,344	0
	Construction:	0	0	0	0	0	3,004
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Howell Route: MO 142 Job No.: 9S3684 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,258 State: 313 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,571	**Bridge replacement over Myatt Creek. Project involves bridge P0058.**						
	Engineering:	0	2	2	2	50	176
	R/W:	0	0	0	0	10	0
	Construction:	0	0	0	0	0	1,329
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Howell Route: MO 142 Job No.: 9S3846 Length: 26.17 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,789 State: 446 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 2,235	**Pavement resurfacing from Rte. E to Bus. 63 in Thayer.**						
	Engineering:	0	1	1	1	2	157
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	2,073
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Howell Route: US 160 Job No.: 9P3614 Length: 20.96 MPO: N Fund Cat: Taking Care Of System AC-State: 2,859 State: 714 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,604	**Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17. Add southbound lane at intersection at Rte. BB.**	Engineering:	31	104	317	0	0	0
		R/W:	0	222	0	0	0	0
		Construction:	0	0	2,930	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howell Route: US 160 Job No.: 9S3750 Length: 1.29 MPO: N Fund Cat: Taking Care Of System AC-State: 1,355 State: 339 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,694	**Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.**	Engineering:	0	216	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,478	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howell Route: MO 17 Job No.: 9S3692 Length: 17.86 MPO: N Fund Cat: Taking Care Of System AC-State: 1,888 State: 472 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,360	**Pavement resurfacing from Rte. 63 to Arkansas State line.**	Engineering:	0	1	1	14	160	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,184	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howell Route: MO 17 Job No.: 9S3731 Length: 17.41 MPO: N Fund Cat: Safety Fed: 2,807 State: 312 Local: 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,119	**Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. $2,683,000 Open Container funds.**	Engineering:	0	57	299	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,763	0	0	0
		FFOS:	0	0	2,683	0	0	0
		Payments:	0	0	0	0	0	0
County: Howell Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Fed: 2,490 State: 622 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,114	**Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.**	Engineering:	2	26	217	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,869	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System — Fed: 6,143 State: 1,535 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 7,680	**Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.**						
Engineering:		2	41	565	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	7,072	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Howell Route: US 63 Job No.: 9P3664 Length: 0.50 MPO: N Fund Cat: Taking Care Of System — AC-State: 994 State: 248 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,242	**Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. $1,230,639 Governor's Cost Share funds.** * Contingent						
Engineering:		0	11	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,231	0	0	0	0
FFOS:		0	1,231	0	0	0	0
Payments:		0	0	0	0	0	0
County: Howell Route: US 63 Job No.: 9P3683 Length: 0.60 MPO: N Fund Cat: Taking Care Of System — Fed: 3,095 State: 774 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,869	**Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.**						
Engineering:		0	143	439	0	0	0
R/W:		0	115	0	0	0	0
Construction:		0	0	3,172	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,738 State: 434 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,220	**Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.**						
Engineering:		48	172	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,000	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Howell Route: RT ZZ Job No.: 9S3565 Length: 0.02 MPO: N Fund Cat: Taking Care Of System — Fed: 779 State: 195 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 990	**Bridge replacement over Howell Creek. Project involves bridge N0497.**						
Engineering:		16	41	95	0	0	0
R/W:		0	9	0	0	0	0
Construction:		0	0	829	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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*** Contingent upon the execution of the cost participation agreement.**

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Dollars in Thousands

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Howell Route: RT ZZ Job No.: 9S3845 Length: 7.58 MPO: N Fund Cat: Taking Care Of System AC-State: 541 State: 134 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 675	**Pavement resurfacing from Rte. 63 to end of state maintenance.**	Engineering:	0	1	1	1	2	44
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	626
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Iron Route: MO 143 Job No.: 9S3783 Length: 17.40 MPO: N Fund Cat: Taking Care Of System AC-State: 347 State: 86 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 433	**Pavement preservation treatment from Rte. 49 to Rte 34.**	Engineering:	0	2	1	27	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	403	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Iron Route: MO 21 Job No.: 9P3548 Length: 8.06 MPO: N Fund Cat: Taking Care Of System AC-State: 3,167 State: 792 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,960	**Pavement resurfacing and safety improvements from Rte. E to Rte. 49.**	Engineering:	1	66	425	0	0	0
		R/W:	0	83	0	0	0	0
		Construction:	0	0	3,385	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Iron Route: MO 21 Job No.: 9P3570 Length: 6.81 MPO: N Fund Cat: Taking Care Of System AC-State: 1,159 State: 289 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,448	**Pavement resurfacing from Rte. 32 to Rte. N.**	Engineering:	0	1	1	6	100	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,340	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Iron Route: MO 49 Job No.: 9P3796 Length: 28.80 MPO: N Fund Cat: Taking Care Of System AC-State: 563 State: 139 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 702	**Pavement preservation treatment from Rte. 21 to Rte. 34.**	Engineering:	0	2	2	44	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	654	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: **Iron** Route: **MO 49** Job No.: **9P3849** Length: **0.09** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** TIP #: Let With:	**Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.** Awd Date: **2024** Fed: **936** State: **233** Local: **0** Anticipated Fed Cat: **NHPP** Future Cost: **0** Estimate Total: **1,169**						
Engineering:		0	1	53	144	0	0
R/W:		0	0	10	0	0	0
Construction:		0	0	0	961	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Iron** Route: **MO 72** Job No.: **9P3736** Length: **17.74** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #: Let With:	**Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.** Awd Date: **2024** AC-State: **4,291** State: **1,072** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **5,363**						
Engineering:		0	1	5	330	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	5,027	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Iron** Route: **RT KK** Job No.: **9S3613** Length: **20.43** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #: Let With:	**Pavement resurfacing from Rte. 32 to Rte. 72.** Awd Date: **2023** AC-State: **2,145** State: **537** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **2,716**						
Engineering:		34	24	188	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,470	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Iron** Route: **RT N** Job No.: **9S3371** Length: **18.96** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #: Let With:	**Pavement resurfacing from Rte. 21 north to Rte. 21 south.** Awd Date: **2023** AC-State: **1,601** State: **402** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **2,011**						
Engineering:		8	13	137	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,853	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Laclede** Route: **MO 5** Job No.: **9P3697** Length: **30.86** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** TIP #: Let With:	**Pavement resurfacing from Rte. J to Rte. 60.** Awd Date: **2025** AC-State: **3,054** State: **763** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **3,817**						
Engineering:		0	1	3	16	265	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	3,532	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Laclede Route: MO 95 Job No.: 9S3696 Length: 28.66 MPO: N Fund Cat: Taking Care Of System AC-State: 1,978 State: 495 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,473	**Pavement resurfacing from Rte. 32 to Rte. 60.**	Engineering:	0	1	1	19	164	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,288	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Fed: 2,406 State: 602 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3435 Future Cost: 0 Estimate Total: 3,100	**Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.**	Engineering:	92	260	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,748	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Madison Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 954 State: 238 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,235	**Pavement resurfacing from Iron County line to Rte. 67.**	Engineering:	43	82	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,110	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: MO 102 Job No.: 9S3680 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 749 State: 187 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 936	**Bridge replacement over Black Bayou. Project involves bridge T0545.**	Engineering:	0	20	20	22	73	0
		R/W:	0	0	0	5	0	0
		Construction:	0	0	0	0	796	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: MO 105 Job No.: 9S3714 Length: 10.64 MPO: N Fund Cat: Taking Care Of System AC-State: 2,304 State: 575 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,879	**Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.**	Engineering:	0	5	10	202	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,662	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mississippi Route: IS 57 Job No.: 9I3160 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 25 State: 6 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 33	**Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	30	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 9I3583 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 12,004 State: 3,000 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,006	**Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.**	Engineering:	2	1	1	1	1	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	15,000	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 9I3666 Length: 0.30 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 63 State: 15 Local: 0 Sec Cat: Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 78	**Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	75	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 9I3730 Length: 5.48 MPO: N Fund Cat: Taking Care Of System AC-State: 515 State: 129 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 644	**Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound lanes from Rte. 105 to Rte. 60.**	Engineering:	0	5	45	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	594	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 9I3765 Length: 0.30 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 403 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 503	**Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.**	Engineering:	0	1	1	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	500	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 101 State: 25 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 128	**Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950**	Engineering:	2	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: US 60 Job No.: 9S3665 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 1,002 State: 250 Local: 0 Sec Cat: Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,252	**Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.**	Engineering:	0	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,250	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: US 60 Job No.: 9S3707 Length: 4.84 MPO: N Fund Cat: Safety AC-State: 553 State: 138 Local: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 691	**Add rumblestripes from Rte. EE to Mississippi River Bridge.**	Engineering:	0	10	10	60	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	611	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Fed: 1,422 State: 356 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3740 Future Cost: 0 Estimate Total: 1,800	**Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.**	Engineering:	22	10	123	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,645	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: US 62 Job No.: 9S3740 Length: 0.90 MPO: N Fund Cat: Taking Care Of System AC-State: 1,808 State: 452 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3325 Future Cost: 0 Estimate Total: 2,260	**Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.**	Engineering:	0	20	261	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,979	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mississippi Route: MO 75 Job No.: 9S3769 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 439 State: 108 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 547	**Bridge replacement over Drainage Ditch #14. Project involves F0757.**	Engineering:	0	1	27	65	0	0
		R/W:	0	0	7	0	0	0
		Construction:	0	0	0	447	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,810 State: 452 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,291	**Pavement resurfacing from Rte. 60/62 to end of state maintenance.**	Engineering:	29	7	150	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,105	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,646 State: 661 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,310	**Pavement resurfacing and add rumblestripes from Rte. 62 in Bertrand to Rte. 80.**	Engineering:	3	380	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,927	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: RT DD Job No.: 9S3679 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 589 State: 149 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 738	**Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.**	Engineering:	0	15	15	18	57	0
		R/W:	0	0	0	5	0	0
		Construction:	0	0	0	0	628	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mississippi Route: RT UU Job No.: 9S3715 Length: 5.42 MPO: N Fund Cat: Taking Care Of System — AC-State: 487 State: 121 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 608	**Pavement resurfacing from Rte. 62 in Charleston to Rte. D.**	Engineering:	0	1	2	42	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	563	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: New Madrid Route: MO 162 Job No.: 9S3560 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 2,662 State: 665 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3562 Future Cost: 0 Estimate Total: 3,469	**Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.**	Engineering:	108	393	0	0	0	0
		R/W:	34	0	0	0	0	0
		Construction:	0	2,934	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: MO 162 Job No.: 9S3562 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 413 State: 104 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3560 Future Cost: 0 Estimate Total: 555	**Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.**	Engineering:	21	59	0	0	0	0
		R/W:	17	0	0	0	0	0
		Construction:	0	458	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: MO 162 Job No.: 9S3718 Length: 6.59 MPO: N Fund Cat: Taking Care Of System AC-State: 138 State: 34 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 172	**Pavement preservation treatment from I-55 near Portageville to Rte. M.**	Engineering:	0	1	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	159	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: IS 55 Job No.: 9I3844 Length: 20.14 MPO: N Fund Cat: Taking Care Of System AC-State: 12,095 State: 3,023 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 15,118	**Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.**	Engineering:	0	100	100	987	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	13,931	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: US 60 Job No.: 9P3584 Length: 1.00 MPO: N * Contingent Fund Cat: Flexible & Other AC-State: 1,803 State: 107 Local: 1,475 Sec Cat: Regional Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,730	**Add overpass 1 mile east of Rte. 61. $1,375,000 Governor's Cost Share Program funds and $1,475,000 Sikeston funds.**	Engineering:	345	535	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,850	0	0	0	0
		FFOS:	0	2,850	0	0	0	0
		Payments:	0	0	0	0	0	0

*** Contingent upon the execution of the cost participation agreement.**

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Dollars in Thousands

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: New Madrid Route: BU 60 Job No.: 9S3722 Length: 1.30 MPO: N Fund Cat: Taking Care Of System — AC-State: 859 State: 215 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 1,074	**Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.**	Engineering:	0	10	123	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	941	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: US 61 Job No.: 9S3516 Length: 21.36 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,954 State: 988 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 4,942	**Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.**	Engineering:	0	1	1	10	356	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	4,574	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: US 61 Job No.: 9S3798 Length: 2.22 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,429 State: 357 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 1,786	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. $1,216,000 Statewide Transportation Alternative funds.**	Engineering:	0	2	20	146	0	0
		R/W:	0	0	0	5	0	0
		Construction:	0	0	0	1,613	0	0
		FFOS:	0	0	0	1,216	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT D Job No.: 9S3641 Length: 0.23 MPO: N Fund Cat: Taking Care Of System — Fed: 1,357 State: 339 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,698	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.**	Engineering:	2	20	56	191	0	0
		R/W:	0	0	6	0	0	0
		Construction:	0	0	0	1,423	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT D Job No.: 9S3724 Length: 0.21 MPO: N Fund Cat: Taking Care Of System — Fed: 573 State: 144 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 717	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.**	Engineering:	0	5	24	84	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	599	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

FOCUS ON BRIDGES
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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: New Madrid Route: RT E Job No.: 9S3723 Length: 0.21 MPO: N Fund Cat: Taking Care Of System — Fed: 630 State: 157 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 787	**Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.**	Engineering:	0	5	22	95	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	660	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT H Job No.: 9S3540 Length: 0.43 MPO: N Fund Cat: Taking Care Of System — Fed: 1,010 State: 253 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,354	**Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.**	Engineering:	50	154	0	0	0	0
		R/W:	41	0	0	0	0	0
		Construction:	0	1,109	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT T Job No.: 9S3800 Length: 8.60 MPO: N Fund Cat: Taking Care Of System — AC-State: 179 State: 45 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 224	**Pavement preservation treatment from Rte. 61 to end of state maintenance.**	Engineering:	0	1	1	14	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	208	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: MO 142 Job No.: 9P3686 Length: 0.96 MPO: N Fund Cat: Taking Care Of System — Fed: 3,409 State: 853 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,262	**Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.**	Engineering:	0	106	395	0	0	0
		R/W:	0	83	0	0	0	0
		Construction:	0	0	3,678	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: US 160 Job No.: 9S3802 Length: 0.40 MPO: N Fund Cat: Taking Care Of System — Fed: 937 State: 234 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,171	**Bridge replacement over Cox Creek. Project involves bridge H0173.**	Engineering:	0	1	1	1	33	153
		R/W:	0	0	0	0	12	0
		Construction:	0	0	0	0	0	970
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Oregon Route: US 63 Job No.: 9P3682 Length: 6.80 MPO: N Fund Cat: Taking Care Of System — Fed: 1,552 State: 389 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,941	**Pavement resurfacing from Rte. 19 to Arkansas State line.**	Engineering:	0	147	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,794	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: US 63 Job No.: 9P3748 Length: 0.50 MPO: N Fund Cat: Taking Care Of System — AC-State: 144 State: 35 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 179	**Modify turn lanes at Rte. 19.**	Engineering:	0	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	156	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: RT AA Job No.: 9S3809 Length: 9.18 MPO: N Fund Cat: Taking Care Of System — AC-State: 626 State: 156 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 782	**Pavement resurfacing from Rte. 19 to end of state maintenance.**	Engineering:	0	1	1	1	3	51
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	725
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: RT E Job No.: 9S3191 Length: 12.41 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,006 State: 253 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,267	**Pavement resurfacing from Rte. 142 to Rte. 19.**	Engineering:	8	4	86	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,169	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ozark Route: US 160 Job No.: 9P3728 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge — Fed: 42 State: 10 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 52	**Bridge washing over Bull Shoals Lake. Project involves bridge K0817.**	Engineering:	0	1	1	1	4	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	45	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: **Ozark** Route: **MO 181** Job No.: **9S3379** Length: **18.15** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2023** TIP #: Let With:	**Pavement improvements from Rte. H to Rte. 160.** AC-State: **1,268** State: **317** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **1,593**						
Engineering:		8	10	108	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,467	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Ozark** Route: **MO 5** Job No.: **9P3599** Length: **8.60** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2023** TIP #: Let With:	**Pavement resurfacing and add rumblestripes from Rte. 160 to Arkansas State line.** AC-State: **1,760** State: **440** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **2,202**						
Engineering:		2	16	258	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,926	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Pemiscot** Route: **IS 155** Job No.: **9I3597** Length: **10.25** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Winter 22** TIP #: Let With:	**Pavement resurfacing from Rte. 412 to Tennessee State line.** AC-State: **8,873** State: **2,218** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **11,243**						
Engineering:		152	811	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	10,280	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Pemiscot** Route: **IS 155** Job No.: **9I3729** Length: **0.96** MPO: **N** Fund Cat: **Statewide Interstate And Major Bridge** Sec Cat: **Preventive Maint** Awd Date: **2024** TIP #: Let With:	**Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.** Fed: **71** State: **17** Local: **0** Anticipated Fed Cat: **NHPP** Future Cost: **0** Estimate Total: **88**						
Engineering:		0	1	1	12	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	74	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: **Pemiscot** Route: **MO 164** Job No.: **9S3795** Length: **5.31** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Preventive Maint** Awd Date: **2024** TIP #: Let With:	**Pavement preservation treatment from I-55 to Rte. D.** AC-State: **119** State: **29** Local: **0** Anticipated Fed Cat: **STBG** Future Cost: **0** Estimate Total: **148**						
Engineering:		0	1	1	10	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	136	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155						Engineering:	40	18	186	0	0	0
Route: US 412							R/W:	0	0	0	0	0	0
Job No.: 9P3586							Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 2,157	State: 540	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,737										
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.						Engineering:	0	5	85	0	0	0
Route: MO 84							R/W:	0	0	0	0	0	0
Job No.: 9S3528							Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 958	State: 240	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,198										
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.						Engineering:	12	12	45	0	0	0
Route: RT A							R/W:	0	5	0	0	0	0
Job No.: 9S3530							Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 328	State: 81	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 9S3517	Future Cost: 0	Estimate Total: 421										
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.						Engineering:	0	5	5	60	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3778							Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 722	State: 180	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0	Estimate Total: 902										
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.						Engineering:	0	1	1	17	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3794							Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 217	State: 53	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0	Estimate Total: 270										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pemiscot Route: RT C Job No.: 9S3770 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 456 State: 114 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 570	**Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.**						
	Engineering:	0	5	5	20	21	42
	R/W:	0	0	0	0	2	0
	Construction:	0	0	0	0	0	475
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT E Job No.: 9S3675 Length: 7.74 MPO: N Fund Cat: Taking Care Of System — AC-State: 618 State: 154 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 772	**Pavement improvements from Rte. 61 to Rte. 164**						
	Engineering:	0	2	3	51	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	716	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 526 State: 132 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 669	**Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.**						
	Engineering:	11	24	68	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	564	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 825 State: 207 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,053	**Bridge replacement over Main Ditch 8. Project involves bridge T0142.**						
	Engineering:	21	33	108	0	0	0
	R/W:	0	2	0	0	0	0
	Construction:	0	0	889	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT O Job No.: 9S3669 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 547 State: 137 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 684	**Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.**						
	Engineering:	0	10	39	57	0	0
	R/W:	0	0	5	0	0	0
	Construction:	0	0	0	573	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System AC-State: 1,498 State: 374 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,874	**Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.**	Engineering:	2	5	156	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,711	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 6,349 State: 337 Local: 5,000 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,806	**Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. $5,000,000 from IDOT.**	Engineering:	120	1,686	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	10,000	0	0	0	0
		FFOS:	0	5,000	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: MO 51 Job No.: 9P3737 Length: 1.55 MPO: N Fund Cat: Taking Care Of System AC-State: 898 State: 225 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	**Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.**	Engineering:	0	89	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,034	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT A Job No.: 9S3499 Length: 0.37 MPO: N Fund Cat: Taking Care Of System AC-State: 1,248 State: 312 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,685	**Drainage repairs 0.2 mile west of County Road 446 to County Road 446.**	Engineering:	75	124	0	0	0	0
		R/W:	50	0	0	0	0	0
		Construction:	0	1,436	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT A Job No.: 9S3792 Length: 12.88 MPO: N Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 326	**Pavement preservation treatment from Rte. 61 to end of state maintenance.**	Engineering:	0	1	1	21	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	303	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Perry Route: RT B Job No.: 9S3821 Length: 11.29 MPO: N Fund Cat: Taking Care Of System AC-State: 785 State: 194 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 979	**Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.**	Engineering:	0	2	2	2	10	57
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	906
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT C Job No.: 9S3431 Length: 23.69 MPO: N Fund Cat: Taking Care Of System AC-State: 1,450 State: 361 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,819	**Pavement resurfacing from Rte. 51 to Rte. A in Frohna.**	Engineering:	8	12	138	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,661	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT C Job No.: 9S3793 Length: 12.10 MPO: N Fund Cat: Taking Care Of System AC-State: 249 State: 62 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 311	**Pavement preservation treatment from Rte. A to Rte. 61.**	Engineering:	0	1	1	20	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	289	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT K Job No.: 9S3671 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 476 State: 119 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 595	**Bridge rehabilitation over Apple Creek. Project involves bridge N0877.**	Engineering:	0	5	15	22	49	0
		R/W:	0	0	0	6	0	0
		Construction:	0	0	0	0	498	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT K Job No.: 9S3791 Length: 5.70 MPO: N Fund Cat: Taking Care Of System AC-State: 125 State: 31 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 156	**Pavement preservation treatment from Rte. B to Rte. O.**	Engineering:	0	1	1	10	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	144	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Perry Route: RT NN Job No.: 9S3771 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,373 State: 343 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,716	**Bridge replacement over Saline Creek. Project involves bridge N0062.**	Engineering:	0	5	32	50	51	138
		R/W:	0	0	0	0	2	0
		Construction:	0	0	0	0	0	1,438
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT P Job No.: 9S3799 Length: 6.67 MPO: N Fund Cat: Taking Care Of System — AC-State: 145 State: 35 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 180	**Pavement preservation treatment from Rte. 61 to Rte. C.**	Engineering:	0	1	1	12	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	166	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT T Job No.: 9S3670 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,594 State: 398 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,992	**Bridge replacement over Saline Creek. Project involves bridge S0734.**	Engineering:	0	25	50	79	146	0
		R/W:	0	0	0	30	0	0
		Construction:	0	0	0	0	1,662	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Reynolds Route: RT AA Job No.: 9S3786 Length: 6.90 MPO: N Fund Cat: Taking Care Of System — AC-State: 148 State: 36 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 184	**Pavement preservation treatment from end of state maintenance to Rte. 49.**	Engineering:	0	1	1	12	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	170	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Reynolds Route: RT B Job No.: 9S3688 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,269 State: 317 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,586	**Bridge replacement over Logan Creek. Project involves bridge S0851.**	Engineering:	0	5	45	196	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	1,335	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Reynolds Route: RT K Job No.: 9S3455 Length: 21.74 MPO: N Fund Cat: Flexible & Other — AC-State: 991 State: 246 Local: 0 Sec Cat: Systems Operations — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,254	**Curve improvements from Rte. 21 to Rte. 49.**	Engineering:	17	27	113	0	0	0
		R/W:	0	12	0	0	0	0
		Construction:	0	0	1,085	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Reynolds Route: RT TT Job No.: 9S3468 Length: 3.68 MPO: N Fund Cat: Taking Care Of System — AC-State: 318 State: 79 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 397	**Pavement resurfacing from Rte. KK to Rte. 72.**	Engineering:	0	1	29	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	367	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ripley Route: MO 142 Job No.: 9P3749 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 669 State: 167 Local: 0 Sec Cat: Systems Operations — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 836	**Bridge replacement over Mill Creek. Project involves bridge X0394.**	Engineering:	0	26	102	0	0	0
		R/W:	0	8	0	0	0	0
		Construction:	0	0	700	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ripley Route: MO 142 Job No.: 9S3685 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 435 State: 109 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 544	**Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.**	Engineering:	0	2	2	18	62	0
		R/W:	0	0	0	8	0	0
		Construction:	0	0	0	0	452	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ripley Route: US 160 Job No.: 9S3806 Length: 9.13 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,058 State: 514 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,572	**Pavement resurfacing from Rte. 21 south to Rte. JJ.**	Engineering:	0	1	1	1	9	175
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	2,385
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ripley Route: RT W Job No.: 9S3817 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,046	**Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.** Fed: 837 State: 209 Local: 0						
Engineering:		0	1	1	16	154	0
R/W:		0	0	0	7	0	0
Construction:		0	0	0	0	867	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Ripley Route: RT W Job No.: 9S3848 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,045	**Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.** Fed: 837 State: 208 Local: 0						
Engineering:		0	1	1	5	164	0
R/W:		0	0	0	7	0	0
Construction:		0	0	0	0	867	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Scott Route: IS 55 Job No.: 9I3643 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 3,931	**Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.** Fed: 3,488 State: 388 Local: 0						
Engineering:		55	399	0	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	3,472	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Scott Route: US 61 Job No.: 9S3777 Length: 11.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,345	**Pavement resurfacing from Rte. 77 to Rte. Y.** AC-State: 1,877 State: 468 Local: 0						
Engineering:		0	1	10	10	10	143
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	2,171
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Scott Route: RT A Job No.: 9S3827 Length: 9.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 988	**Pavement resurfacing from Rte. 77 to Rte. 61.** AC-State: 791 State: 197 Local: 0						
Engineering:		0	2	2	2	8	59
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	915
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Scott Route: RT BB Job No.: 9S3741 Length: 3.87 MPO: N Fund Cat: Taking Care Of System AC-State: 1,299 State: 325 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,624	**Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.**	Engineering:	0	27	169	0	0	0
		R/W:	0	99	0	0	0	0
		Construction:	0	0	1,329	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT C Job No.: 9S3727 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 423 State: 107 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 530	**Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.**	Engineering:	0	1	5	18	56	0
		R/W:	0	0	0	7	0	0
		Construction:	0	0	0	0	443	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT HH Job No.: 9S3744 Length: 0.34 MPO: N Fund Cat: Taking Care Of System AC-State: 356 State: 88 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 444	**Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.**	Engineering:	0	7	49	0	0	0
		R/W:	0	7	0	0	0	0
		Construction:	0	0	381	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT K Job No.: 9S3464 Length: 1.32 MPO: N Fund Cat: Taking Care Of System AC-State: 135 State: 33 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 9P3391 Future Cost: 0 Estimate Total: 178	**Pavement resurfacing from Rte. N near Scott City to Rte. AB.**	Engineering:	10	13	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	155	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT M Job No.: 9S3063B Length: 0.22 MPO: N Fund Cat: Taking Care Of System AC-State: 756 State: 188 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 946	**Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. $560,000 Statewide Transportation Alternatives funds.**	Engineering:	2	62	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	881	0	0	0	0
		FFOS:	0	560	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Scott Route: RT M Job No.: 9S3813 Length: 7.46 MPO: N Fund Cat: Taking Care Of System AC-State: 966 State: 242 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,208	**Pavement resurfacing from Rte. A to I-55.**	Engineering:	0	1	1	5	10	73
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,118
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT N Job No.: 9S3811 Length: 10.09 MPO: N Fund Cat: Taking Care Of System AC-State: 673 State: 167 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 840	**Pavement resurfacing from Rte. E to Rte. D.**	Engineering:	0	1	2	2	5	52
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	778
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT Z Job No.: 9S3640 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 640 State: 161 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 803	**Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.**	Engineering:	2	5	19	102	0	0
		R/W:	0	0	6	0	0	0
		Construction:	0	0	0	669	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT Z Job No.: 9S3825 Length: 13.58 MPO: N Fund Cat: Taking Care Of System AC-State: 878 State: 218 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,096	**Pavement resurfacing from Rte. 61 to Rte. 114.**	Engineering:	0	2	87	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,007	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT ZZ Job No.: 9S3743 Length: 4.34 MPO: N Fund Cat: Taking Care Of System AC-State: 833 State: 209 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,042	**Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 miles west of Rte. 61.**	Engineering:	0	23	79	0	0	0
		R/W:	0	138	0	0	0	0
		Construction:	0	0	802	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Shannon Route: MO 19 Job No.: 9P3621 Length: 3.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. $1,080,000 Statewide Transportation Alternatives funds** Fed: 1,157 State: 289 Local: 0 Awd Date: Spring 22 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,504	Engineering:	58	96	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	1,344	0	0	0	0
		FFOS:	0	1,080	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shannon Route: MO 19 Job No.: 9P3687 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	**Bridge replacement over Hurricane Creek. Project involves bridge K0358.** Fed: 1,385 State: 347 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,732	Engineering:	0	1	53	217	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	0	1,456	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shannon Route: MO 19 Job No.: 9P3785 Length: 25.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	**Pavement preservation treatment from Rte. 60 to Rte. 160.** AC-State: 505 State: 126 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 631	Engineering:	0	2	2	39	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	588	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shannon Route: MO 19 Job No.: 9P3814 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	**Bridge replacement over Spring Valley. Project involves bridge J0420.** Fed: 6,577 State: 1,644 Local: 0 Awd Date: 2026 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 8,221	Engineering:	0	4	10	12	353	772
		R/W:	0	0	0	0	481	0
		Construction:	0	0	0	0	0	6,589
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: MO 221 Job No.: 9S3610 Length: 16.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	**Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.** AC-State: 4,064 State: 1,015 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 5,130	Engineering:	51	122	462	0	0	0
		R/W:	0	218	0	0	0	0
		Construction:	0	0	4,277	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Francois Route: MO 221 Job No.: 9S3853 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 474 State: 118 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 592	**Box culvert replacement over Brewers Creek Project involves Bridge Y0935**						
	Engineering:	0	1	1	3	20	70
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	497
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Francois Route: MO 32 Job No.: 9P3622 Length: 2.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,103 State: 276 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,381	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland. $987,000 Statewide Transportation Alternatives funds.**						
	Engineering:	2	139	0	0	0	0
	R/W:	0	6	0	0	0	0
	Construction:	0	1,234	0	0	0	0
	FFOS:	0	987	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Francois Route: MO 32 Job No.: 9P3644 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,160 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3650 Future Cost: 0 Estimate Total: 1,456	**Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.**						
	Engineering:	6	5	116	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,329	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Francois Route: MO 32 Job No.: 9P3650 Length: 19.81 MPO: N Fund Cat: Taking Care Of System Fed: 4,427 State: 1,108 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3644 Future Cost: 0 Estimate Total: 5,537	**Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.**						
	Engineering:	2	58	633	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,844	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Francois Route: MO 32 Job No.: 9P3852 Length: 13.91 MPO: N Fund Cat: Taking Care Of System AC-State: 1,773 State: 443 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,216	**Pavement resurfacing from High Street in Bismark to the south intersection of Bus. 32.**						
	Engineering:	0	1	1	1	10	148
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	2,055
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Francois Route: MO 47 Job No.: 9S3482 Length: 7.25 MPO: N Fund Cat: Taking Care Of System AC-State: 798 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,001	**Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.**	Engineering:	3	87	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	911	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: US 67 Job No.: 9P3435 Length: 16.82 MPO: N Fund Cat: Taking Care Of System Fed: 4,151 State: 1,037 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3564 Future Cost: 0 Estimate Total: 5,333	**Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.**	Engineering:	145	436	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,752	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: US 67 Job No.: 9P3547 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 473 State: 119 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 595	**Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.**	Engineering:	3	19	50	0	0	0
		R/W:	0	19	0	0	0	0
		Construction:	0	0	504	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: US 67 Job No.: 9P3598 Length: 0.77 MPO: N Fund Cat: Safety Fed: 921 State: 103 Local: 0 Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,054	**Install J-turn at Rte. H.**	Engineering:	30	70	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	954	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: BU 67 Job No.: 9S3851 Length: 0.91 MPO: N Fund Cat: Taking Care Of System AC-State: 245 State: 59 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 304	**Pavement resurfacing from Rte 8. to Main Street through Park Hills.**	Engineering:	0	1	1	1	1	19
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	281
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Francois Route: MO 8 Job No.: 9P3448 Length: 0.15 MPO: N Fund Cat: Flexible & Other — Fed: 1,293 State: 324 Local: 0 Sec Cat: Systems Operations — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,817	**Add intersection turn lanes and upgrade signals at State Street in Desloge.**	Engineering:	200	62	143	0	0	0
		R/W:	0	173	0	0	0	0
		Construction:	0	0	1,239	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: RT BB Job No.: 9S3789 Length: 6.38 MPO: N Fund Cat: Taking Care Of System — AC-State: 142 State: 35 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 177	**Pavement preservation treatment from Rte. M to Rte. 32.**	Engineering:	0	1	1	12	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	163	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: RT C Job No.: 9S3788 Length: 12.80 MPO: N Fund Cat: Taking Care Of System — AC-State: 258 State: 64 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 322	**Pavement preservation treatment from Rte. D to Rte. 32.**	Engineering:	0	1	1	20	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	300	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: RT D Job No.: 9S3478 Length: 12.70 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,182 State: 295 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,483	**Pavement resurfacing from Rte. Y to Rte. EE in Farmington.**	Engineering:	6	3	122	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,352	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: RT F Job No.: 9S3797 Length: 11.88 MPO: N Fund Cat: Taking Care Of System — AC-State: 241 State: 60 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 301	**Pavement preservation treatment from Rte. OO to Rte. WW.**	Engineering:	0	1	1	19	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	280	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Francois Route: RT NN Job No.: 9S3787 Length: 4.30 MPO: N Fund Cat: Taking Care Of System AC-State: 99 State: 23 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 122	**Pavement preservation treatment from Rte. N to Rte. 221.**	Engineering:	0	1	1	8	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	112	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Francois Route: RT OO Job No.: 9S3490 Length: 16.76 MPO: N Fund Cat: Taking Care Of System AC-State: 2,418 State: 605 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,025	**Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.**	Engineering:	2	1	5	243	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,774	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: MO 32 Job No.: 9P3392 Length: 5.23 MPO: N Fund Cat: Taking Care Of System AC-State: 951 State: 239 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9P3650, 9P3644 Future Cost: 0 Estimate Total: 1,220	**Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.**	Engineering:	30	9	88	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,093	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3601 Length: 13.58 MPO: N Fund Cat: Taking Care Of System Fed: 5,500 State: 1,375 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,025	**Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.**	Engineering:	150	466	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	6,409	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3618 Length: 198.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 278	**Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	5	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ste. Genevieve Route: IS 55 Job No.: 9I3619 Length: 198.10 MPO: Y Fund Cat: Taking Care Of System AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 278	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	5	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3828 Length: 198.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 257 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 286	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	0	1	27	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	258	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3829 Length: 198.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 257 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 286	**Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	0	1	27	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	258	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3830 Length: 198.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 293	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	0	1	1	26	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 9I3831 Length: 198.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 293	**Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**	Engineering:	0	1	1	26	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ste. Genevieve Route: US 61 Job No.: 9P3739 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 373 State: 92 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 465	**Adding turn lane at intersection at Industrial River Road.**	Engineering:	0	21	40	0	0	0
		R/W:	0	27	0	0	0	0
		Construction:	0	0	377	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: RT B Job No.: 9S3698 Length: 13.73 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,272 State: 319 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,591	**Pavement resurfacing from Rte. 32 to Rte. WW.**	Engineering:	0	5	8	109	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,469	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: RT M Job No.: 9S3449 Length: 7.41 MPO: N Fund Cat: Safety — Fed: 1,127 State: 126 Local: 0 Sec Cat: Safety — Awd Date: Winter 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 Estimate Total: 1,256	**Add rumblestripes from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. $131,000 Statewide Transportation Alternatives funds.**	Engineering:	3	148	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,100	0	0	0	0
		FFOS:	0	131	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: RT M Job No.: 9S3790 Length: 7.13 MPO: N Fund Cat: Taking Care Of System — AC-State: 154 State: 37 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 191	**Pavement preservation treatment from Rte. 61 to Rte. J.**	Engineering:	0	1	1	12	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	177	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: RT O Job No.: 9S3699 Length: 6.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 512 State: 127 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2025 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 Estimate Total: 639	**Pavement resurfacing from Rte. 61 to Rte. 32.**	Engineering:	0	1	1	3	43	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	591	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stoddard Route: MO 114 Job No.: 9S3725 Length: 0.46 MPO: N Fund Cat: Taking Care Of System — Fed: 1,820 State: 455 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,275	**Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.**	Engineering:	0	1	10	69	272	0
		R/W:	0	0	0	15	0	0
		Construction:	0	0	0	0	1,908	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 114 Job No.: 9S3726 Length: 0.23 MPO: N Fund Cat: Taking Care Of System — Fed: 1,521 State: 380 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,901	**Bridge replacement over Dexter Creek. Project involves bridge K0031.**	Engineering:	0	1	10	44	231	0
		R/W:	0	0	0	32	0	0
		Construction:	0	0	0	0	1,583	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 114 Job No.: 9S3775 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,219 State: 305 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,524	**Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.**	Engineering:	0	10	50	50	144	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,270	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 25 Job No.: 9P3674 Length: 5.30 MPO: N Fund Cat: Taking Care Of System — AC-State: 663 State: 166 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 829	**Pavement improvements from Rte. Z to Bus. 25.**	Engineering:	0	3	5	55	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	766	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: US 60 Job No.: 9P3702 Length: 6.28 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,041 State: 509 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,550	**Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.**	Engineering:	0	15	178	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,357	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stoddard Route: US 60 Job No.: 9P3703 Length: 7.05 MPO: N Fund Cat: Taking Care Of System AC-State: 932 State: 233 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: 9P3681 Future Cost: 0 Estimate Total: 1,165	**Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.**						
	Engineering:	0	5	5	75	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,080	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,150 State: 289 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,449	**Pavement resurfacing from Rte. P to Rte. 61.**						
	Engineering:	10	3	118	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,318	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 91 Job No.: 9S3824 Length: 6.59 MPO: N Fund Cat: Taking Care Of System AC-State: 569 State: 140 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 709	**Pavement resurfacing from Rte. 25 to Rte. P.**						
	Engineering:	0	2	2	2	5	42
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	656
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Stoddard Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 785 State: 197 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 992	**Pavement resurfacing from Rte. 25 to Rte. Y.**						
	Engineering:	10	3	71	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	908	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Stoddard Route: RT M Job No.: 9S3485 Length: 9.35 MPO: N Fund Cat: Taking Care Of System AC-State: 673 State: 169 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 844	**Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.**						
	Engineering:	2	1	3	64	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	774	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

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FOCUS ON BRIDGES

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stoddard Route: RT P Job No.: 9S3642 Length: 0.22 MPO: N Fund Cat: Taking Care Of System — Fed: 449 State: 113 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 564	**Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.**	Engineering:	2	5	14	54	0	0
		R/W:	0	0	4	0	0	0
		Construction:	0	0	0	485	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: RT T Job No.: 9S3363 Length: 19.55 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,445 State: 861 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 4,365	**Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes from Rte. D to Rte. 60.**	Engineering:	59	282	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,024	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 464 State: 116 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 615	**Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.**	Engineering:	35	62	0	0	0	0
		R/W:	0	8	0	0	0	0
		Construction:	0	510	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Texas Route: MO 137 Job No.: 9S3693 Length: 23.97 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,641 State: 408 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,049	**Pavement resurfacing from Rte. 17 to Bus. 60**	Engineering:	0	1	12	144	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,892	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System — AC-State: 939 State: 234 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,184	**Pavement resurfacing from Rte. 38 to Rte. 63.**	Engineering:	11	7	86	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,080	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Texas Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,000 State: 250 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,264	**Pavement resurfacing from Rte. 32 to Rte. 38.**						
	Engineering:	14	8	91	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,151	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3690 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,321 State: 330 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2025 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,651	**Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.**						
	Engineering:	0	2	2	49	199	0
	R/W:	0	0	0	5	0	0
	Construction:	0	0	0	0	1,394	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: MO 181 Job No.: 9S3742 Length: 0.44 MPO: N Fund Cat: Taking Care Of System — AC-State: 538 State: 135 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 673	**Add turn lanes from Cherry Street to Rte. 60 in Cabool.**						
	Engineering:	0	52	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	621	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: US 63 Job No.: 9P3819 Length: 6.07 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,799 State: 701 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2024 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 3,500	**Pavement resurfacing from Rte. CC to Rte. 32.**						
	Engineering:	0	3	60	226	0	0
	R/W:	0	0	343	0	0	0
	Construction:	0	0	0	2,868	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: US 63 Job No.: 9P3820 Length: 2.67 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,067 State: 266 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,333	**Pavement resurfacing from Rte. E to Rte. B.**						
	Engineering:	0	1	1	1	36	70
	R/W:	0	0	0	0	211	0
	Construction:	0	0	0	0	0	1,013
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Texas Route: RT B Job No.: 9S3803 Length: 23.21 MPO: N Fund Cat: Taking Care Of System AC-State: 1,613 State: 403 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,016	**Pavement resurfacing from Rte. 63 to end of state maintenance.**						
Engineering:		0	1	1	1	12	132
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	1,869
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 30,830 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 88,800	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.**						
Engineering:		0	0	0	0	0	0
R/W:		99	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		99	0	0	0	0	0
Payments:		57,871	6,166	6,166	6,166	6,166	6,166
County: Various Route: Various Job No.: 9P3624 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,594 State: 398 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,997	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**						
Engineering:		5	1	1	128	0	5
R/W:		0	0	0	0	0	0
Construction:		0	0	0	1,857	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3625 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 331	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**						
Engineering:		5	26	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	300	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3626 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,502 State: 376 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,883	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**						
Engineering:		5	128	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,750	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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ON PAYMENT

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 9P3629 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 548 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 550	**Job Order Contracting for erosion control repairs at various locations within Southeast District.**	Engineering:	2	48	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3631 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 234 State: 59 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 293	**Job Order Contracting for asphalt pavement repair on all major highways except interstates.**	Engineering:	0	0	0	28	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3633 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 218 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 278	**Job Order Contracting for asphalt pavement repair on all major highways except interstates.**	Engineering:	5	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3635 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 224 State: 57 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 286	**Job Order Contracting for concrete pavement repair on all major highways except interstates.**	Engineering:	5	1	22	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	258	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3636 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 218 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 278	**Job Order Contracting for concrete pavement repair on all major highways except interstates.**	Engineering:	5	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 9P3649 Length: 0.00 MPO: N Fund Cat: Safety — Fed: 2,201 State: 245 Local: 0 Sec Cat: Safety — Awd Date: Spring 22 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,457	**Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). $2,197,000 Open Container funds.**	Engineering:	11	249	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,197	0	0	0	0
		FFOS:	0	2,197	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3657 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 38 State: 4 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 42	**On-call work zone enforcement at various locations in the Southeast District.**	Engineering:	0	2	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	40	0	0	0	0
County: Various Route: Various Job No.: 9P3733 Length: 0.00 MPO: N Fund Cat: Safety — Fed: 2,321 State: 258 Local: 0 Sec Cat: Safety — Awd Date: 2023 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 2,579	**Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).**	Engineering:	0	10	253	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,316	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3753 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 564 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: State TIP #: — Let With: — Future Cost: 0 — Estimate Total: 564	**Job Order Contracting for erosion control repairs at various locations within the Southeast District.**	Engineering:	0	1	48	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	515	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3754 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 267 State: 67 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 334	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**	Engineering:	0	1	24	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	309	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 9P3755 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,545 State: 387 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,932	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**	Engineering:	0	1	128	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,803	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3756 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 223 State: 57 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 280	**Job Order Contracting for asphalt pavement repair on all major highways except interstates.**	Engineering:	0	1	21	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	258	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3757 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 230 State: 58 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 288	**Job Order Contracting for concrete pavement repair on all major highways except interstates.**	Engineering:	0	1	1	21	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3759 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	**On-call work zone enforcement at various locations in the Southeast District.**	Engineering:	0	0	2	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	40	0	0	0
County: Various Route: Various Job No.: 9P3823 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	**On-call work zone enforcement at various locations in the Southeast District.**	Engineering:	0	0	0	2	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	40	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 9P3832 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 276 State: 68 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 344	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**	Engineering:	0	1	2	23	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	318	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3834 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 580 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 580	**Job Order Contracting for erosion control repairs at various locations within the Southeast District.**	Engineering:	0	1	1	48	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	530	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3835 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 941 State: 234 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,175	**Erosion control repairs at various locations along Rtes. 60 and 67.**	Engineering:	0	10	12	71	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	1,061	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3836 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 545 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 545	**Erosion control repairs at various locations along Rtes. 60 and 67.**	Engineering:	0	45	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3837 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 560 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 560	**Erosion control repairs at various locations along Rtes. 60 and 67.**	Engineering:	0	1	44	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	515	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 9P3850 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 1,088 State: 122 Local: 0 Sec Cat: Safety — Awd Date: 2024 — Anticipated Fed Cat: Safety TIP #: — Let With: — Future Cost: 0 — Estimate Total: 1,210 **Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.**	Engineering:	0	5	15	147	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,043	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9S3639 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 90 State: 22 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 22 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 117 **Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.**	Engineering:	5	12	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	100	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9S3752 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 94 State: 24 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2023 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 118 **Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.**	Engineering:	0	3	12	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	103	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9S3833 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 99 State: 24 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2024 — Anticipated Fed Cat: STBG TIP #: — Let With: — Future Cost: 0 — Estimate Total: 123 **Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.**	Engineering:	0	2	3	12	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	106	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34 Job No.: 9P3218 Length: 0.56 MPO: N Fund Cat: Taking Care Of System — Fed: 5,934 State: 1,483 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 22 — Anticipated Fed Cat: NHPP TIP #: — Let With: — Future Cost: 0 — Estimate Total: 7,717 **Bridge replacement over Black River. Project involves bridge J0935.**	Engineering:	300	686	0	0	0	0
	R/W:	0	22	0	0	0	0
	Construction:	0	6,709	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne Route: MO 34 Job No.: 9P3380	**Bridge redeck over St. Francis River. Project involves bridge F0111.**	Engineering:	54	215	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.21 MPO: N		Construction:	0	1,959	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,739 State: 435 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,228	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34 Job No.: 9P3513	**Pavement resurfacing from Rte. 49 to Rte. 67.**	Engineering:	8	5	10	143	0	0
		R/W:	0	0	0	0	0	0
Length: 13.52 MPO: N		Construction:	0	0	0	1,899	0	0
Fund Cat: Taking Care Of System	AC-State: 1,645 State: 412 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,065	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34 Job No.: 9P3784	**Pavement preservation treatment from Rte. 67 to County Road 808.**	Engineering:	0	2	2	37	0	0
		R/W:	0	0	0	0	0	0
Length: 30.30 MPO: N		Construction:	0	0	0	557	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 118 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 598	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34 Job No.: 9P3816	**Bridge rehabilitation over Clark Creek. Project involves bridge A1300.**	Engineering:	0	1	1	1	27	298
		R/W:	0	0	0	0	2	0
Length: 0.20 MPO: N		Construction:	0	0	0	0	0	1,696
Fund Cat: Taking Care Of System	Fed: 1,621 State: 405 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,026	Payments:	0	0	0	0	0	0
County: Wayne Route: US 67 Job No.: 9P3705	**Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.**	Engineering:	0	179	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 4.90 MPO: N		Construction:	0	2,139	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855 State: 463 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,318	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne Route: US 67 Job No.: 9P3822 Length: 7.42 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,802 State: 951 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2026 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 4,753	**Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.**						
	Engineering:	0	3	10	20	30	288
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	4,402
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Wayne Route: RT A Job No.: 9S3815 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,285 State: 320 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,605	**Bridge rehabilitation over Otter Creek. Project involves bridge A0518.**						
	Engineering:	0	1	1	1	13	241
	R/W:	0	0	0	0	14	0
	Construction:	0	0	0	0	0	1,334
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Wayne Route: RT D Job No.: 9S3504 Length: 1.03 MPO: N Fund Cat: Flexible & Other — AC-State: 5,443 State: 1,360 Local: 0 Sec Cat: Regional — Awd Date: Fall 21 — Anticipated Fed Cat: STBG TIP #: Let With: — Future Cost: 0 Estimate Total: 8,553	**Road realignment from East Fork Lost Creek to County Road 524. $6,081,000 United States Army Corps of Engineers.**						
	Engineering:	1,750	672	0	0	0	0
	R/W:	0	50	0	0	0	0
	Construction:	0	6,081	0	0	0	0
	FFOS:	0	6,131	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Wayne Route: RT FF Job No.: 9S3568 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 857 State: 214 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2023 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,083	**Bridge replacement over Rings Creek. Project involves bridge N0205.**						
	Engineering:	12	27	88	0	0	0
	R/W:	0	9	0	0	0	0
	Construction:	0	0	947	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Wright Route: MO 38 Job No.: 9S3689 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 1,329 State: 330 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2026 — Anticipated Fed Cat: NHPP TIP #: Let With: — Future Cost: 0 Estimate Total: 1,659	**Bridge replacement over Dove Creek. Project involves bridge A1812.**						
	Engineering:	0	2	2	2	47	191
	R/W:	0	0	0	0	7	0
	Construction:	0	0	0	0	0	1,408
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wright Route: MO 5 Job No.: 9P3605 Length: 17.85 MPO: N Fund Cat: Taking Care Of System AC-State: 4,657 State: 1,166 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,825	**Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.**	Engineering:	2	5	8	432	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	5,378	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Wright Route: RT A Job No.: 9S3805 Length: 6.00 MPO: N Fund Cat: Taking Care Of System AC-State: 418 State: 104 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 522	**Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.**	Engineering:	0	1	1	1	1	34
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	484
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Wright Route: RT AF Job No.: 9S3691 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,642 State: 409 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,051	**Bridge replacement over Beaver Creek. Project involves bridge N0675.**	Engineering:	0	2	2	69	238	0
		R/W:	0	0	0	6	0	0
		Construction:	0	0	0	0	1,734	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Wright Route: RT F Job No.: 9S3695 Length: 23.30 MPO: N Fund Cat: Taking Care Of System AC-State: 1,619 State: 405 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,024	**Pavement resurfacing from Rte. 5 to Rte. EE.**	Engineering:	0	6	11	139	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,868	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 578 State: 145 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 725	**Box culvert replacement at Parks Creek. Project involves bridge X0164.**	Engineering:	2	7	33	76	0	0
		R/W:	0	0	3	0	0	0
		Construction:	0	0	0	604	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

2022-2026 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wright Route: RT U Job No.: 9S3818 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,244 State: 311 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,555	**Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge H0290.**	Engineering:	0	1	1	5	45	198
		R/W:	0	0	0	0	24	0
		Construction:	0	0	0	0	0	1,281
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Wright Route: RT V Job No.: 9S3804 Length: 7.29 MPO: N Fund Cat: Taking Care Of System AC-State: 525 State: 130 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 655	**Pavement resurfacing from Rte. F to Rte. 5.**	Engineering:	0	1	1	1	3	42
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	607
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605
Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	141,720	173,063	125,539	74,820	77,769

Project Count: 297

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

District Program Summary
Southeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

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District Program Summary
Southeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

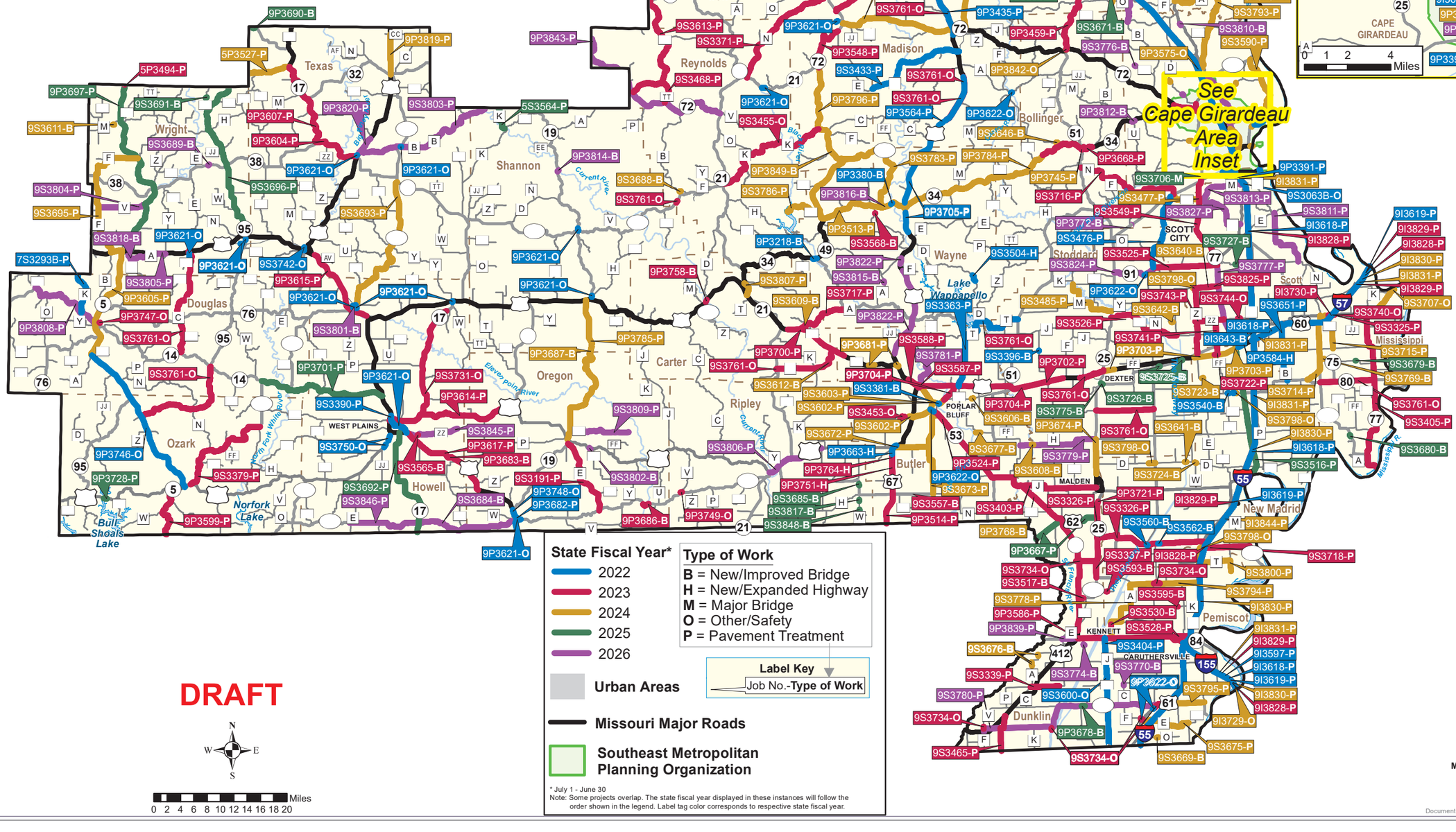
Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

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Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2022-2026 Southeast District

Highway and Bridge Construction Projects



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N W E S

State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Label Key

Job No.-**Type of Work**

Urban Areas

Missouri Major Roads

Southeast Metropolitan Planning Organization

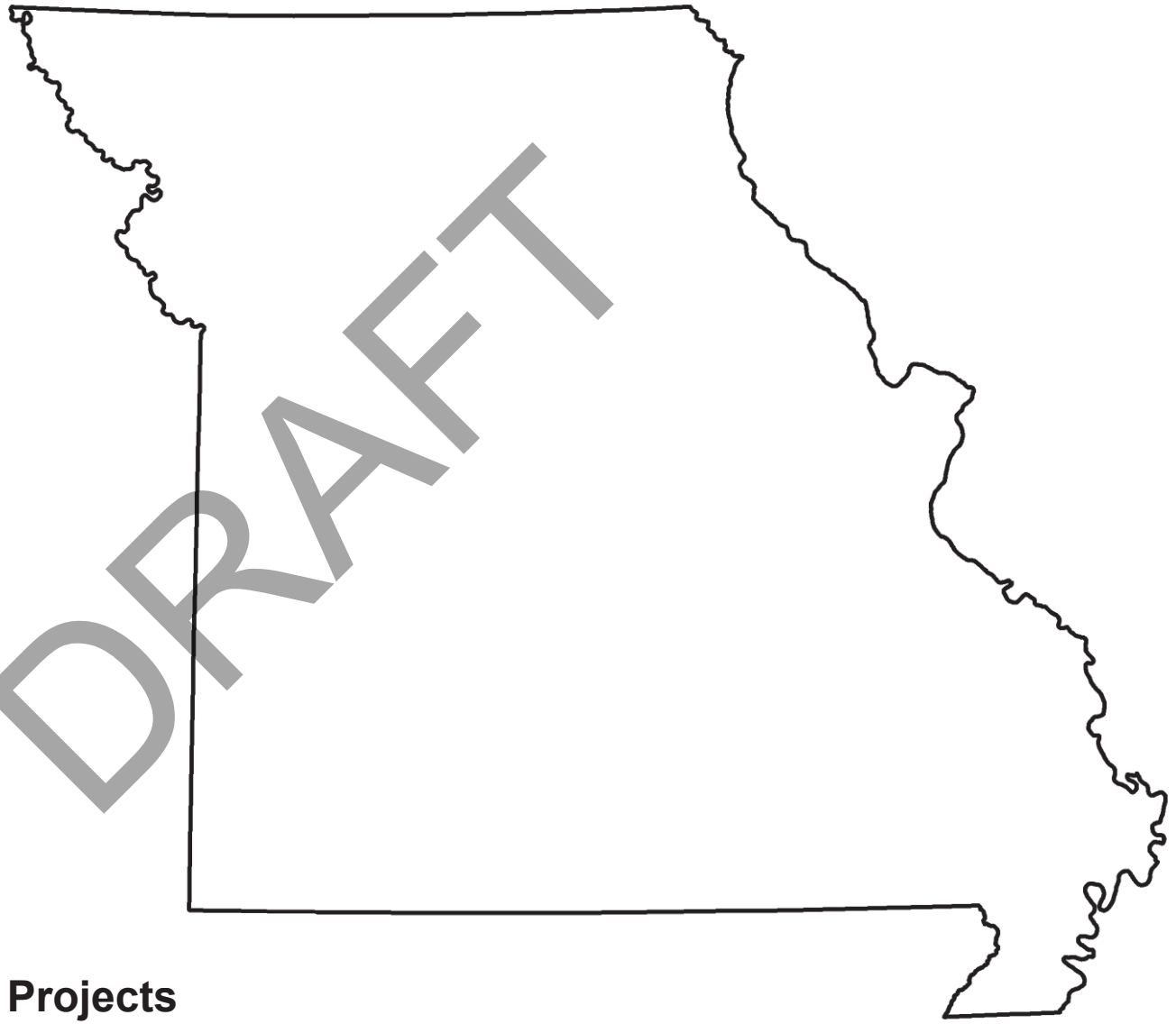
* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

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May 5. 2021

Document Path: Z:\MapProjects\STIP\STIP2022_2026\STIP22_D07.mxd



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:	Construction:	0	0	0	999	0	0
Length: MPO: Fed: State: Local:							
Fund Cat:	FFOS:	0	0	0	99	0	0
Sec Cat: Award Date Anticipated Fed Cat:							
TIP# Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2026).

Total project cost estimate.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Projects let in combination.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars to be paid back for accelerating the project or payments to others.

Metropolitan Planning Organization (Y/N).

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

(All Costs in Thousands)

***Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various Route: Various Job No.: 0P3004I Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,509 **Improvements at various statewide locations. Cost Share Program funds.** AC-State: 7,607 State: 1,902 Local: 0	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	9,509	0	0	0	0
	FFOS:	0	9,509	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3123 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,702 **Improvements at various statewide locations. Cost Share Program funds.** AC-State: 9,362 State: 2,340 Local: 0	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	11,702	0	0	0
	FFOS:	0	0	11,361	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3124 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 26,503 **Improvements at various statewide locations. Cost Share Program funds.** AC-State: 21,202 State: 5,301 Local: 0	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	26,503	0	0
	FFOS:	0	0	0	24,982	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3125 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 49,173 **Improvements at various statewide locations. Cost Share Program funds.** AC-State: 39,338 State: 9,835 Local: 0	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	49,173	0
	FFOS:	0	0	0	0	45,000	0
	Payments:	0	0	0	0	0	0

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*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	0	9,509	11,361	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	9,509	11,702	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,509	11,702	26,503	49,173	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	9,509	11,702	26,503	49,173	0

	2022	2023	2024	2025	2026
State	1,902	2,340	5,301	9,835	0
AC-State	7,607	9,362	21,202	39,338	0
Local	0	0	0	0	0
Sub-total State	9,509	11,702	26,503	49,173	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	9,509	11,702	26,503	49,173	0

Project Count: 4

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Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2022-2026 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 67 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 6 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2023 and 3.0 percent thereafter.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges and Transportation Cost Share Programs. The Governor's Focus on Bridges Program authorized $50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of $301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of $45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of $25 million has been made available for the Governor's Transportation Cost Share Program.

On December 4, 2015, Congress enacted the five-year Fixing America's Surface Transportation (FAST) Act, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, ports and rail. Prior to the FAST Act, Congress had not passed a long-term highway authorization act since 2005. The FAST Act is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. The bill expired on September 30, 2020. In the 116th Congress, the

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FAST Act was extended by the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill. Congress needs to identify a long-term source of transportation revenue to support the nation's infrastructure needs.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,333 projects worth $10.9 billon, at 7.5 percent under budget. **Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than $1.2 billion and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and solve its funding constraints.**

Even with these savings, Missouri has some challenges ahead. Missouri's 2022-2026 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as $1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average $1.1 billion, and nearly 84 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

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Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. Also, included are COVID-19 Relief Fund allocations to help mitigate the financial impact of the pandemic. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 41 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 24 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 12 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances for roads and bridges are declining. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to decline from $833 million at the beginning of fiscal year 2022 to approximately $584 million by the end of fiscal year 2026. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

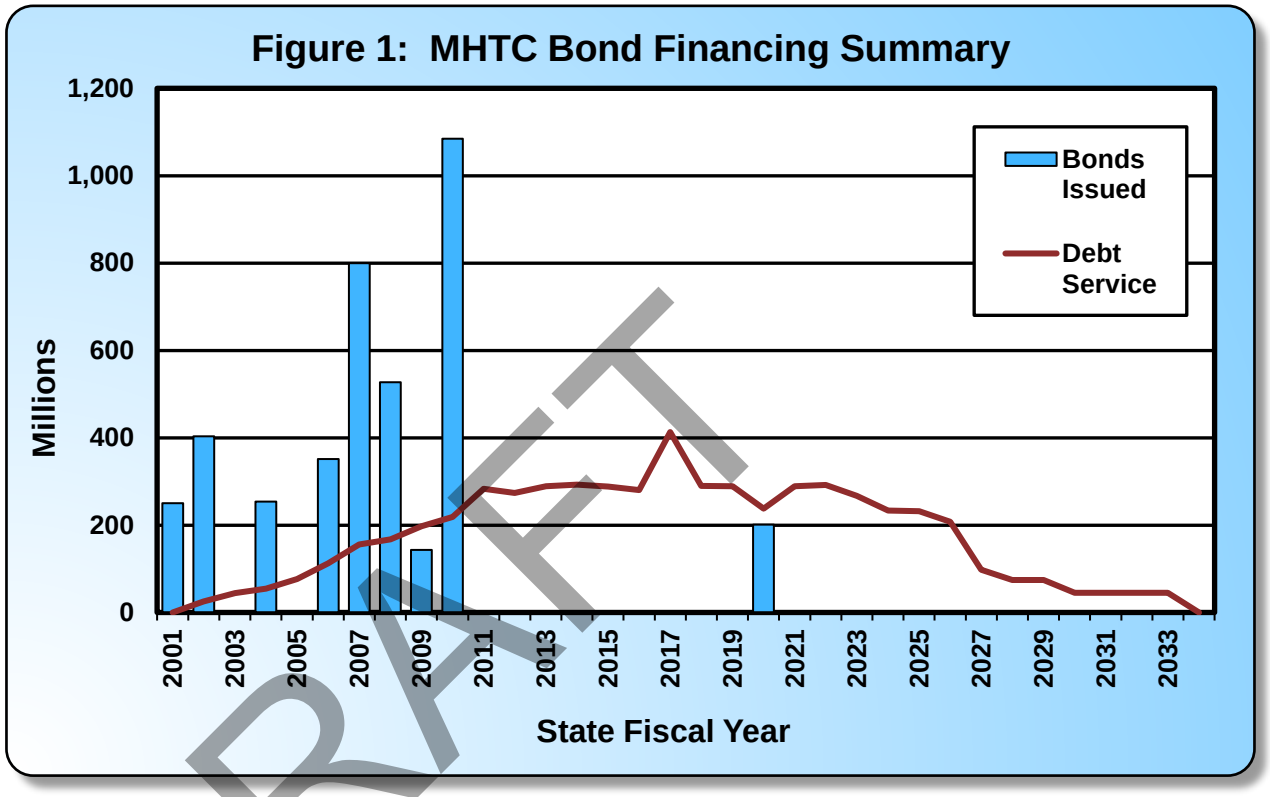
The state **General Revenue Fund** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments and multimodal programs provide 2 percent of transportation revenue (see Section 7).

Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than $2.25 billion. The lien

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was closed after $907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.



In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed $2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed $143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed $100 million additional GARVEE bonds for the new Mississippi River Bridge project and $685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold $928 million of GARVEE bonds.

In 2020, MoDOT borrowed $201 million and plans to borrow an additional $100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of $45.5 million will be made available for seven years for debt service payments.

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In 2023 and 2026, MoDOT plans to borrow $500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling $118 million of bonds in 2017, which provides interest savings of $29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed $62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 93 percent of these expenditures are appropriated to the MSHP, and the remaining 7 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed $3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed $201 million and plans to borrow an additional $100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be $45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal years 2023 and 2026, MoDOT plans to borrow $500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Also included in the total debt service are annual payments of $9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 11 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

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Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

Safety and Operations includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 19 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 47 percent of the transportation expenditures.

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Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis.

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
  - Annual obligation limitation is $1,029 million in 2022 and remains the same through 2026. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
  - The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) allocated $234.8 million to Missouri in state fiscal year 2021.
  - MoDOT estimates an average of $1,128 million of federal reimbursements in fiscal year 2022 to fiscal year 2026.
  - Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
  - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2020 (AEO 2020) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
  - In fiscal year 2022, MoDOT estimates $511 million of motor fuel tax receipts, growing to $514 million in 2023, and then declining, as we expect Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will off-set increases in vehicle miles traveled.

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- Motor vehicle & driver licensing fees
  - Projections are based on historical data and drivers' licensing renewal data from the Department of Revenue.
  - In fiscal year 2022, MoDOT estimates $304 million of motor vehicle and driver licensing fee receipts, growing to $316 million in fiscal year 2026, an annual growth rate of 1.00 percent.

- Motor vehicle sales tax
  - Projections are based on historical data, real disposable income estimates from the AEO 2020.
  - In fiscal year 2022, MoDOT estimates $368 million of motor vehicle sales tax receipts, growing to $410 million in fiscal year 2026, an annual growth rate of 2.0 percent through 2023 and 3.0 percent thereafter.

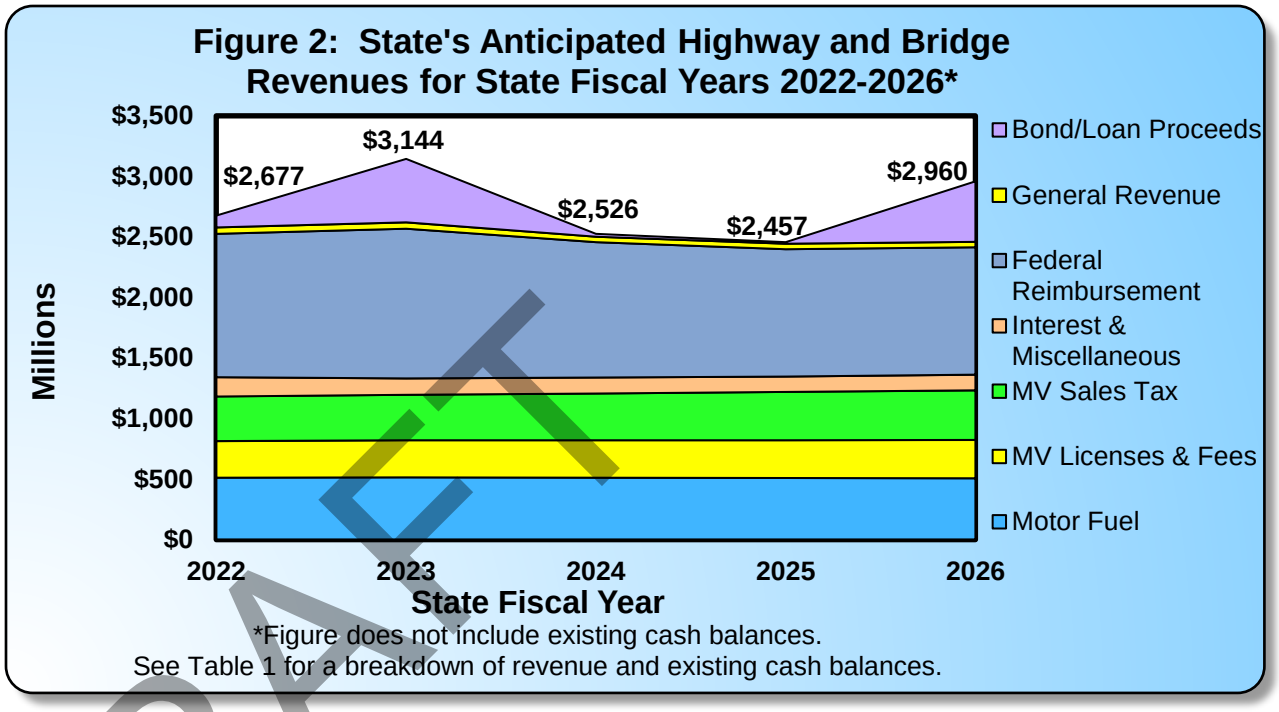
- Interest and Miscellaneous Revenue
  - Projections are based on 0.73 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates $158 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2022 will decrease to $129 million in fiscal year 2026. This category includes construction project cost reimbursements from local governments and other states.

- Bond/Loan proceeds
  - Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. In fiscal year 2020, MoDOT borrowed $201 million and plans to borrow an additional $100 million in fiscal year 2022. General Revenue Fund allocations of $45.5 million will be made available for debt service payments.
  - In fiscal years 2023 and 2026, MoDOT plans to borrow $500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.
  - MTFC/SIB loan proceeds of $62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.

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Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2022 through 2026. As shown in Figure 2, estimated revenue increases from $2.7 billion in 2022 to $3.1 billion in 2023, and then decreases to $3.0 billion in 2026. See Table 1, Section 5-12 for a breakdown of revenue.



Expenditures

- Other State Agencies
  - Projections are based on historical amounts with an annual growth rate assumption of 1.5 percent.
  - In fiscal year 2022, MoDOT estimates $293 million of other state agency expenditures, growing to $311 million in fiscal year 2026.
- Debt Service
  - Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
  - Amounts include the planned borrowing of $100 million in state fiscal year 2022 for the Focus on Bridges Program and $500 million in state fiscal years 2023 and 2026 for Amendment 3.
  - Amounts do not include capital or operating lease payments which are included in operating costs.
  - In fiscal year 2022, MoDOT estimates $294 million of debt service expenditures, increasing to $299 million in fiscal year 2026.

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- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
    - Projections are based on the fiscal year 2021 budget and fiscal year 2022 appropriations request; the personal service and fringe benefits growth rate assumption is based on the fiscal year 2022 Department Requested Pay Strategies, 2.0 percent cost of living adjustments starting in 2024 for every other year and 2.0 percent staff increase in 2023; an additional $15.0 million in 2022 and 2023 and $12.5 million in 2024 for the maintenance asset management deficit program; and an additional $5.0 million for expense and equipment each year, not cumulative, starting in 2023.
    - In fiscal year 2022, MoDOT estimates $801 million of operating expenditures, growing to $838 million in fiscal year 2026, an average annual growth rate of 1.1 percent.

- Construction Program expenditures
    - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
    - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
    - In fiscal year 2022, MoDOT estimates $1,337 million of construction program disbursements that grow to $1,476 million in fiscal year 2023, and then gradually decrease to $1,307 million in 2026. See Table 1, Section 5-12 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2022 through 2026. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from $2.7 billion in fiscal year 2022 to $2.9 billion in fiscal year 2023, and then decrease to $2.8 billion by 2026.

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From fiscal years 2022-2026, total expenditures exceed total revenue by $250 million, which is offset by projected cash balances totaling approximately $833 million available at the beginning of fiscal year 2022. The construction expenditures are derived from the cash flow analysis on the 2022-2026 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2022-2026 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a $250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Figure 3: State's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2022-2026*

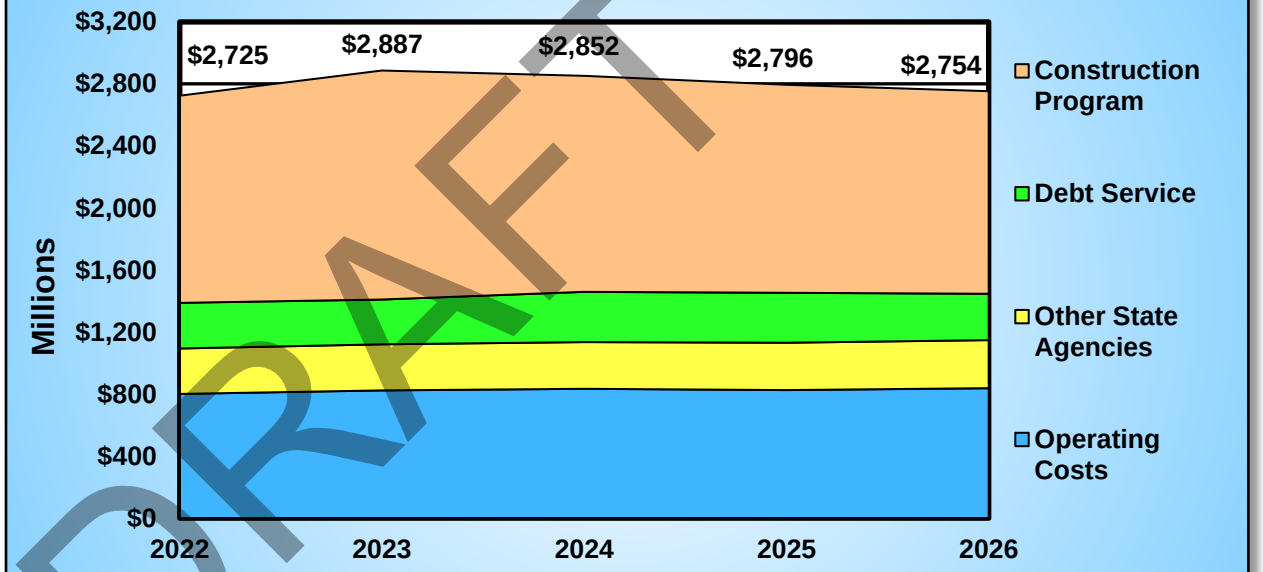


*Figure does not include existing cash balances.
See Table 1 for a breakdown of expenditures by each budget Category

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Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2022-2026

Dollars in Millions															
	Additions to Cash Balance								**Subtractions from Cash Balance**						
Fiscal Year	**Beginning Cash Balance**	Federal Reim-burse-ment*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Bond & Loan Proceeds	General Revenue	Other State Agencies	Debt Service	Admin-istration	Safety and Opera-tions	Fleet, Facilities and Infor-mation Systems	Total Construction Disbursements**	**Ending Cash Balance**
2022	**$832.9**	$1,184.8	$510.6	$303.6	$367.7	$158.4	$100.0	$52.1	$292.9	$294.2	$56.1	$515.9	$90.9	$1,475.4	**$784.7**
2023	**$784.7**	$1,236.6	$514.5	$306.6	$375.0	$135.5	$524.4	$51.6	$297.3	$288.8	$57.9	$523.6	$91.5	$1,627.6	**$1,042.2**
2024	**$1,042.2**	$1,117.7	$511.9	$309.7	$386.3	$130.2	$24.8	$45.5	$301.8	$323.8	$59.7	$527.7	$92.0	$1,546.8	**$716.5**
2025	**$716.5**	$1,050.7	$509.3	$312.7	$397.9	$127.8	$13.3	$45.5	$306.3	$322.5	$60.9	$516.9	$92.2	$1,496.9	**$378.0**
2026	**$378.0**	$1,052.8	$506.8	$315.8	$409.8	$129.3	$500.0	$45.5	$310.9	$ 298.7	$62.8	$523.8	$92.7	$1,465.1	**$584.0**

*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

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Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY22	FY23	FY24	FY25	FY26	Future FY
Prior FY Remaining Balance	$1,117.0	$685.8	$431.2	-	-	-	-
FY22	$1,118.9	$391.6	$391.6	$335.7	-	-	-
FY23	$1,150.0	-	$402.5	$402.5	$345.0	-	-
FY24	$1,150.0	-	-	$402.5	$402.5	$345.0	-
FY25	$1,050.0	-	-	-	$367.5	$367.5	$315.0
FY26	$1,050.0	-	-	-	-	$367.5	$682.5
Contractor Payments:		$1,077.4	$1,225.3	$1,140.7	$1,115.0	$1,080.0	
Utility Relocation Payments		$3.7	$3.7	$3.7	$3.7	$3.7	
Right of Way Payments		$20.0	$20.0	$20.0	$20.0	$20.0	
MoDOT and Consultant Engineering		$198.5	$211.6	$214.6	$215.1	$218.3	
Transportation Cost Share – Local Pass Through		$9.5	-	-	-	-	
Federal Pass Through *		$150.8	$150.8	$150.8	$126.1	$126.1	
Payments**		$15.5	$16.2	$17.0	$17.0	$17.0	
Total Construction Disbursements		$1,475.4	$1,627.6	$1,546.8	$1,496.9	$1,465.1	

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* Federal transportation dollars paid directly to local public agencies.

** Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2022-2026 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026	Total
Available for Construction	$1,118.9	$1,150.0	$1,150.0	$1,050.0	$1,050.0	$5,518.9
Available for Right of Way & Utilities	$23.7	$23.7	$23.7	$23.7	$23.7	$118.5
Available for Payments	$78.6	$79.3	$80.1	$80.1	$61.8	$379.9
Available for Engineering	$203.4	$209.3	$212.4	$213.3	$216.6	$1,055.0
Total Available	**$1,424.6**	**$1,462.3**	**$1,466.2**	**$1,367.1**	**$1,352.1**	**$7,072.3**

Table 4 summarizes the programmed levels for state fiscal years 2022-2026. State Fiscal Years 2025 and 2026 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026	Total
Programmed for Construction	$1,252.5	$952.8	$1,100.2	$363.7	$250.0	$3,919.2
Programmed for Right of Way & Utilities	$48.4	$32.1	$15.3	$7.9	$1.7	$105.4
Programmed for Payments	$96.6	$88.3	$97.7	$86.4	$63.0	$432.0
Programmed for Engineering	$171.4	$130.3	$98.8	$32.9	$24.6	$458.0
Total Programmed	**$1,568.9**	**$1,203.5**	**$1,312.0**	**$490.9**	**$339.3**	**$4,914.6**

***** If the cumulative construction amount is in excess of the cumulative amount programmed after the last letting of SFY 2022, MoDOT will delay SFY 2022 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

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Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:
- Increased the Safety Program from $25 million to $35 million, of which $3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:
- Reactivated the suspended Cost Share program, at $10 million in 2018, $15 million in 2019 and $25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at $10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:
- Increased funding for the Cost Share Program to $30 million in fiscal year 2021, $35 million in 2022, $40 million in 2023, $45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current $32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:
- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

A modification in March 2021 resulted in a change:
- Removed the sunset on the asset management deficit program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

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Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Beginning in Fiscal Year 2022, deduct engineering budget.

Step 5: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 6: Deduct funding for the Cost Share Program (amount varies). Deduct $30 million, $35 million in 2022, $40 million in 2023, $45 million in 2024 and $45 million in each year thereafter.

Step 7: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 8: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: Beginning in Fiscal Year 2022 and every year thereafter, allocate $29 million for Safety Projects. Distribute $27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate $2 million for statewide safety initiatives.

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Step 2: Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management – Remaining asset management total distributed based on formulas that average:
    - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
    - Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
    - Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

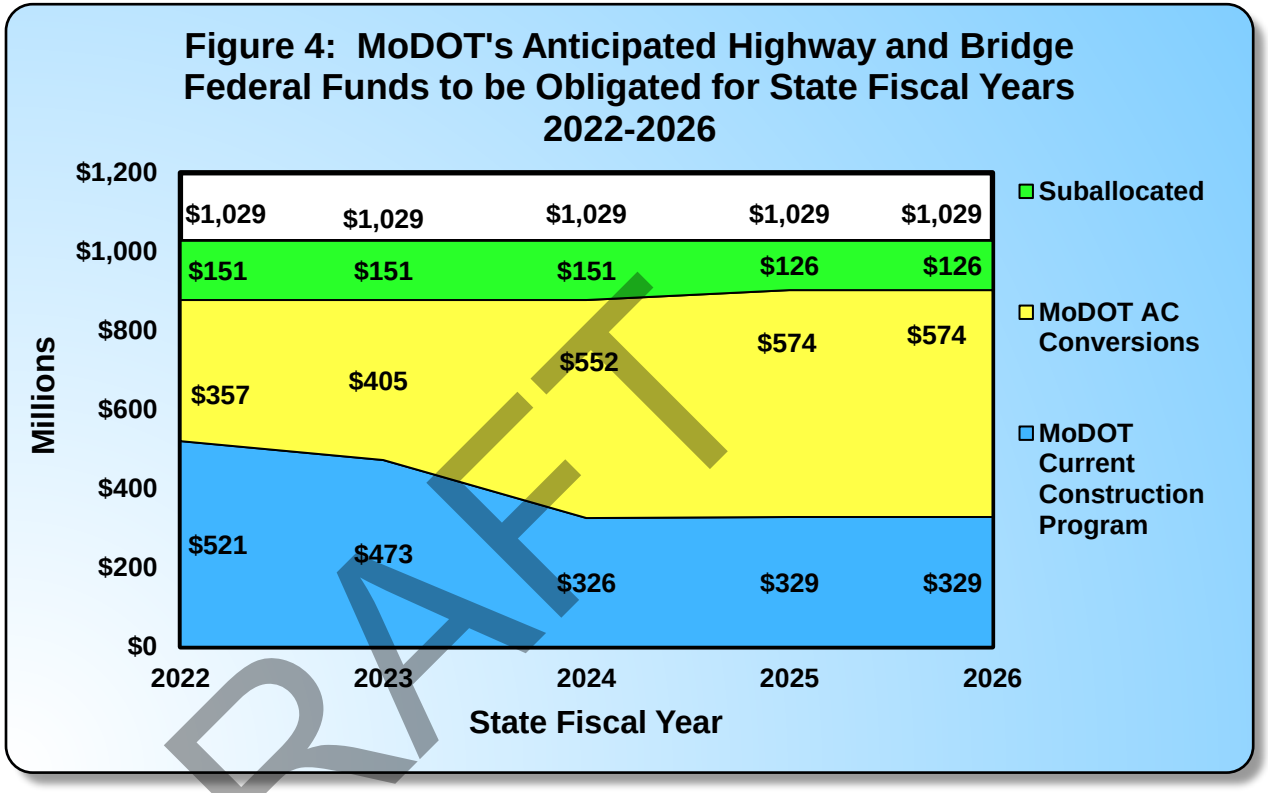
The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

The FAST Act expired on September 30, 2020, but was extended with the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri received an average of about $1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

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Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2022-2026 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2022-2026 STIP.



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Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-20, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

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Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026
Beginning AC Balance*	$357	$405	$602	$856	$1,005
Plus: New AC Projects (incl. Unprogrammed)**	$405	$602	$806	$723	$723
AC Subtotal	$762	$1,007	$1,408	$1,579	$1,728
Less: AC Conversions (prior STIP projects)	$357	$0	$0	$0	$0
Less: AC Conversions (incl. Unprogrammed)**	$0	$405	$552	$574	$574
Estimated Ending AC Balance	$405	$602	$856	$1,005	$1,154

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

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This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

Federal Funds Supplement
(dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels[3]

	March 2021 Balances	Est. 2022 Apportionment	2022[1]	2023[2]	2024[2]	2025[2]	2026[2]
NHPP	598.6	567.4	1166.1	1013.3	1060.2	989.3	1383.8
STBG	141.9	196.4	338.3	510.3	701.0	891.0	1084.1
HSIP	22.5	58.8	81.3	103.6	97.8	128.6	186.4
NHFP	38.1	34.9	73.0	29.6	43.0	39.9	62.6
Total	801.1	857.5	1658.6	1656.9	1902.0	2048.8	2716.9

Table 7
Federal Funding Categories - Program Levels[3]

	2022	2023	2024	2025	2026
NHPP	720.2	520.6	638.4	172.9	132.7
STBG	24.3	5.7	6.3	3.3	14.5
HSIP	36.5	64.6	28.0	1.0	0.1
NHFP	78.3	21.6	38.0	12.2	6.5
Total	859.2	612.5	710.7	189.4	153.8

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[1]Includes federal category balances as of March 31, 2021.

[2]Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes apportionment amount remains flat for years subsequent to 2020).

[3]Apportionments are subject to annual obligation limitation. Obligation limiations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 1 and Table 2 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 1 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 2 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.

Figure 4 in STIP does not include August Redistribution

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Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

On October 1, 2020, the President signed into law a one-year extension to the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highway, highway safety, transit and rail for 2021.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

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Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately $300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately $200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately $1.0 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately $2 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs $4.9 million annually to administer the LPA program and approximately $1.0 million annually to perform environmental oversight for LPA projects. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs $3.3 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between $100 to $150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between $5 and $10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

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Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see http://www.modot.org/othertransportation/freight/FreightPlan.htm).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately $17 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. https://www.transportation.gov/buildamerica/infragrants

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Better Utilizing Investments to Leverage Development (BUILD) Grant Program

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly 8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2020, Missouri received $22.8 million and $20.8 million jointly with Illinois in BUILD grants. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Competitive Highway Bridge Grant Program - These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract. https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. https://www.transportation.gov/buildamerica/programs-services/tifia

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that $15 million in FY 2016 and $20 million annually from FY 2017 through FY 2020 be made available for this program. https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately $10 million to be made available for AID grants in each of fiscal years 2016 through 2020. Missouri has received approximately $3,600,000 in AID program funds. https://www.fhwa.dot.gov/innovation/grants/projects/

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications;

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implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to $100,000 annually per state. https://www.fhwa.dot.gov/innovation/stic/incentive_project/

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018 and Section 125 of the 2019 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling $72.6 million in 2016, 8 earmarks totaling $9.7 million in 2017 and 9 earmarks totaling $1.2 million in 2019. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at https://www.modot.org/media/19860 and at https://www.modot.org/media/15375 and at https://www.modot.org/media/26200.

Highway Infrastructure Program (HIP)

The HIP program provides funding for activities eligible under section 133(b) of title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 has set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the States based on total deck area of bridges classified as in poor condition in each qualifying State.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes $900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes $50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administers the Federal Transit Administration (FTA) Section 5310 program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is $141,054 and for Missouri rural areas is $307,545. St. Louis and Springfield FTA Section 5310 funds are $352,003 and $50,792 respectively. The Kansas City Section 5310 allocation of $231,773 will not be administered by MoDOT.

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Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are eligible to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to to preventive maintenance, routine maintenance, operations, personnel, including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is $234.8 million with $206.3 million for any area of the state and $28.5 million for urbanized areas with a population over 200,000.

American Rescue Plan Act of 2021

The $1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes $30.5 billion for the transit industry. This bill delivers an estimated $250 million to Missouri transit providers. MoDOT administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	$9,058,625
Section 5310 Small Urbanized Area Program	$141,054
Section 5310 Rural Program	$307,545
Section 5310 St. Louis Urbanized Area	$352,003
Section 5310 Springfield Urbanized Area	$50,792

FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a Statewide Vanpool Pilot program. The grant provides $450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

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Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. $20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is $20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	$4,800,000	Northeast District	$2,500,000
Kansas City District	$2,600,000	Central District	$2,100,000
St. Louis District	$1,800,000	Southwest District	$3,200,000
Southeast District	$2,800,000	Statewide Inspections	$1,000,000

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Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part

of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately $73.3 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately $18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at: www.fhwa.dot.gov/environment/air_quality/cmaq

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Missouri receives approximately $25 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - $22 million, MARC (Kansas City area) - $3 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2020 Missouri grantees are shown in the tables on the following pages. The fiscal year 2020 projects were amended to the STIP in March 2021.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

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Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-02	**Perche Creek Trail, MKT to Gillespie Bridge Road Phase I -** Non-Motorized Trails Project To plan and construct a multi-use concrete trail approximately 1.1 miles with a bridge over Perche Creek. *Columbia Parks & Recreation*	$250,000	$1,200,000
2020-03	**Piedmont Walk trail Extension Phase 2** – Non-Motorized Trail Project To construct a 1,550 ft long, six-foot-wide, and 4" thick asphalt extension of the City's pedestrian trail to tie Handy Park to existing trail in Ash Park. *City of Piedmont*	$89,469	$127,666
2020-05	**Lions Club Park Recreation Trail –** Non-Motorized Trail Project To construct two trails, one 0.34 mile and one 0.30 mile separated by creek running through existing park including two bridges on either end of trail, 2 ADA picnic areas, 4 ADA park benches, 6 solar powered lights and ADA bathroom renovation. *City of Winona*	$129,621	$205,056
2020-06	**Duquesne Memorial Park** – Non-Motorized Trail Project To construct an 8' wide and 0.22 mile concrete loop trail and amenities to include benches, trash cans, and landscaping. *City of Duquesne*	$96,886	$121,107
2020-07	**Cassville South Park Trail Improvements** – Non-Motorized Trail Project	$53,101	$70,432

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	To renovate 0.55 mile of gravel trail with asphalt paving and installation of 64' of 12" corrugated metal pipe. *City of Cassville*		
2020-08	**The James-Maramec Iron Works Bike Path Restroom Facility** – Non-Motorized Trail Project To install a precast all concrete constructed ADA restroom, fencing and landscaping at the trail head of the St. James-Maramec Iron Works Bike Path. *City of St. James*	$25,000	$31,500
2020-11	**Finger Lakes ORV Trail Upgrade and Trail Amenities** – Non-Motorized Trail Project To renovate 9 miles of 8 to 12-foot-wide gravel and dirt trail using gravel and dirt. Install culverts to move water away from the trail surface. Accommodate future expansion by constructing a widened trail for machines greater than 50 inches. Install trail makers on the main ORV trail, including directional signs, maps and points of interest with GPS coordinates. Install an air pump station at motocross track trailhead, under the overhang at the scoring tower (a central location), that will allow riders to serve their machines within the park. *MSP - Finger Lakes*	$49,200	$61,500
2020-12	**Black River Trail:** – Motorized Trail Project To pave approximately 3,867 linear feet of existing rock trail. *MSP - Johnson's Shut Ins SP*	$125,465	$156,83
2020-13	**Weston Bend SP Paved Trail Rehabilitation** Phase 1 – Non-Motorized Trail Project This project will rehabilitate 0/84 mile of the 2.75 miles of paved trails. The park intends to renovate 116,160 square feet of 8-foot-wild asphalt trail using asphalt. *MSP - Weston Bend*	$144,000	$180,000

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2020-14	**Rocky Hollow Park Trail Development Project Phase 1 -** Non-Motorized Trails Project To construct three 0.25 mile trail segments, trailhead amenities, signage and trash receptacles. *Clay County Parks*	$197,500	$399,725

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Access and Mobility Partnership Grant

The Federal Transit Administration FTA-ICAM (Innovative Coordinated Access and Mobility) Discretionary is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) $830,243 project proposal to receive $592,358 in federal funds for the project. MRHA will provide the $237,885 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program

The Federal Lands Access Program (FLAP) is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The FLAP provides funds for projects on Federal lands to access transportation facilities located adjacent to, or provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation and –
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is $1.5 million.

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The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: http://flh.fhwa.dot.gov/programs/flap/mo/

Additional information about the Federal Lands Access Program may be found at:
http://flh.fhwa.dot.gov/programs/flap/.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately $100,000 annually for this program.
https://www.fhwa.dot.gov/specialfunding/fbp/

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Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. At the completion of the State Budget, a STIP Amendment will be processed to include these investments and associated projects.

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Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
STAR Fund	State Cost	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
	Total	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
Aviation Program	Federal Cost	$19,656,335	$28,403,000	$19,073,000	$21,863,000	$22,373,000	$111,368,335
	State Cost	$4,021,000	$4,710,999	$5,241,000	$5,079,000	$4,516,000	$23,567,999
	Total	$23,677,335	$33,113,999	$24,314,000	$26,942,000	$26,889,000	$134,936,334
Railroad Program **State Supported Passenger Rail Service ***	State Cost						
	Total						
Railroad Program **Station Improvements**	State Cost	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
	Total	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
Railroad Program **Rail Crossing Safety Program**	Federal Cost	$16,914,000	$5,253,000	$4,048,000	$1,478,000	$2,133,000	$29,826,000
	State Cost	$3,839,000	$1,137,000	$1,792,000	$412,000	$657,000	$7,837,000
	Total	$20,753,000	$6,390,000	$5,840,000	$1,890,000	$2,790,000	$37,663,000
Transit Program – FTA **Section 5304**	Federal Cost	$440,000	$340,000	$340,000	$340,000	$340,000	$1,800,000
	Total	$440,000	$340,000	$340,000	$340,000	$340,000	$1,800,000
Transit Program – FTA **Section 5310**	Federal Cost	$3,292,000	$2,768,000	$2,768,000	$2,768,000	$2,768,000	$14,364,000
	Total	$3,292,000	$2,768,000	$2,768,000	$2,768,000	$2,768,000	$14,364,000
Transit Program – FTA **Section 5311**	Federal Cost	$21,233,500	$20,285,800	$20,285,800	$20,285,800	$20,285,800	$102,376,700
	Total	$21,233,500	$20,285,800	$20,285,800	$20,285,800	$20,285,800	$102,376,700
Transit Program – FTA **Section 5311 (b)**	Federal Cost	$314,000	$314,000	$314,000	$314,000	$314,000	$1,570,000
	Total	$314,000	$314,000	$314,000	$314,000	$314,000	$1,570,000
Transit Program – FTA **Section 5329**	Federal Cost	$560,000	$560,000	$560,000	$560,000	$560,000	$2,800,000
	State Cost	$140,000	$140,000	$140,000	$140,000	$140,000	$700,000
	Total	$700,000	$700,000	$700,000	$700,000	$700,000	$3,500,000
Transit Program – FTA **Section 5339**	Federal Cost	$16,582,000	$4,364,000	$4,364,000	$4,364,000	$4,364,000	$34,038,000
	Total	$16,582,000	$4,364,000	$4,364,000	$4,364,000	$4,364,000	$34,038,000

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Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
Transit ProgramMEHTAP	State Cost	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
	Total	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
Transit Program Missouri State Transit Assistance	State Cost	$1,710,875	$1,710,875	$1,710,875	$1,710,875	$1,710,875	$8,554,375
	Total	$1,710,875	$1,710,875	$1,710,875	$1,710,875	$1,710,875	$8,554,375
Waterways Program Port Administration	State Cost	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
	Total	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	$176,000	$176,000	$176,000	$176,000	$176,000	$880,000
	Total	$176,000	$176,000	$176,000	$176,000	$176,000	$880,000
Waterways Program Port Capital Improvement	State Cost						
	Total						
Freight Enhancement Program	State Cost	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
	Total	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
TOTAL	Federal Cost	$78,991,835	$62,287,800	$51,752,800	$51,972,800	$53,137,800	$298,143,035
	State Cost	$15,511,875	$13,499,874	$14,684,875	$13,142,875	$12,824,875	$69,664,374
	Total	$94,503,710	$75,787,674	$66,437,675	$65,115,675	$65,962,675	$367,807,409

* Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature. The numbers for FY 2022 were passed out of the House Budget Committee on March 25, 2021. Because of uncertainty, no funds are budgeted for FY 2023 - 2026.

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State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of $2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or disabled persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

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Table 7-2 State Transportation Assistance Revolving (STAR) Fund		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
STAR Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, and Cape Girardeau Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to $150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to $600,000 per year. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization

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formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

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MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM, FY 2022-2026
AVIATION PROGRAM

Table 7-3

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,166,667	1,050,000	7,200,000	7,590,000	3,060,000
	State Cost	0	0	0	0	0
	Local Cost	0	116,667	800,000	843,333	340,000
	Total	1,166,667	1,166,667	8,000,000	8,433,333	3,400,000
Northeast	Federal Cost	1,166,667	900,000	1,050,000	1,050,000	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	0	100,000	116,667	178,667	116,667
	Total	1,166,667	1,000,000	1,166,667	1,786,667	1,166,667
Kansas City	Federal Cost	1,450,000	4,500,000	1,800,000	1,800,000	1,050,000
	State Cost	1,125,000	599,999	50,000	50,000	0
	Local Cost	175,000	566,667	150,000	150,000	116,667
	Total	2,750,000	5,666,666	2,000,000	2,000,000	1,166,667
Central	Federal Cost	4,716,667	2,580,000	2,850,000	2,100,000	2,100,000
	State Cost	1,500,000	50,000	50,000	50,000	50,000
	Local Cost	130,000	336,667	366,667	283,333	283,333
	Total	6,346,667	2,966,667	3,266,667	2,433,333	2,433,333
St. Louis	Federal Cost	666,667	2,250,000	1,800,000	600,000	600,000
	State Cost	0	0	0	0	225,000
	Local Cost	0	250,000	200,000	66,667	91,667
	Total	666,667	2,500,000	2,000,000	666,667	916,667
Southwest	Federal Cost	7,666,667	12,500,000	1,650,000	1,650,000	1,650,000
	State Cost	0	540,000	0	0	0
	Local Cost	0	226,667	183,333	183,333	183,333
	Total	7,666,667	13,266,667	1,833,333	1,833,333	1,833,333

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Table 7-3 (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	2,500,000	4,300,000	2,400,000	2,250,000	8,040,000
	State Cost	167,000	887,000	167,000	1,697,000	167,000
	Local Cost	0	313,333	266,667	420,000	893,333
	Total	2,667,000	5,500,333	2,833,667	4,367,000	9,100,333
Statewide	Federal Cost	323,000	323,000	323,000	4,823,000	4,823,000
	State Cost	1,229,000	2,634,000	4,974,000	2,724,000	4,074,000
	Local Cost	111,000	267,111	527,111	777,111	927,111
	Total	1,663,000	3,224,111	5,824,111	8,324,111	9,824,111
Total	Federal Cost	19,656,335	28,403,000	19,073,000	21,863,000	22,373,000
	State Cost	4,021,000	4,710,999	5,241,000	5,079,000	4,516,000
	Local Cost	416,000	2,177,112	2,610,445	2,902,444	2,952,111
	Total	24,093,335	35,291,111	26,924,445	29,844,444	29,841,111

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SW **County:** Barry **City:** Monett	Apron Rehabilitation **Federal:** 0 **State:** 270 **Local:** 30 **Estimate Total:** 300	0	300	0	0	0
District: SW **County:** Barry **City:** Monett	Runway 18/36 and Parallel Taxiway Paving **Federal:** 17000 **State:** 0 **Local:** 0 **Estimate Total:** 17000	6000	11000	0	0	0
District: NW **County:** Buchanan **City:** St. Joseph	Construct Taxiway - fix hotspot #1 **Federal:** 2700 **State:** 0 **Local:** 300 **Estimate Total:** 3000	0	0	0	600	2400
District: NW **County:** Buchanan **City:** St. Joseph	Rehabilitate Runway 17/35 **Federal:** 12600 **State:** 0 **Local:** 1400 **Estimate Total:** 14000	0	0	7000	7000	0
District: CD **County:** Callaway **City:** Jefferson City	Operate air traffic control tower **Federal:** 0 **State:** 250 **Local:** 250 **Estimate Total:** 500	100	100	100	100	100

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD **County:** Camden **City:** Camdenton	Complete Parallel Taxiway	**Federal:**	**State:**	**Local:**						
		2550	0	0		2550	0	0	0	0
			Estimate Total:		2550					
District: KC **County:** Cass **City:** Harrisonville	Pavement Maintenance	**Federal:**	**State:**	**Local:**						
		450	225	75		750	0	0	0	0
			Estimate Total:		750					
District: KC **County:** Clay **City:** Mosby	Runway 18/36 Rehabilitation	**Federal:**	**State:**	**Local:**						
		3600	0	400		0	4000	0	0	0
			Estimate Total:		4000					
District: CD **County:** Crawford **City:** Cuba	Rehabilitate Runway 18/36 and Connecting Taxiway, Runway Lighting Rehabilitation	**Federal:**	**State:**	**Local:**						
		1530	0	170		0	700	1000	0	0
			Estimate Total:		1700					
District: CD **County:** Gasconade **City:** Hermann	Apron Rehabilitation	**Federal:**	**State:**	**Local:**						
		0	720	80		800	0	0	0	0
			Estimate Total:		800					

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: KC **County:** Jackson **City:** Lee's Summit	Land Acquisition for runway extension - Phase 3	**Federal:**	**State:**	**Local:**						
		1800	100	100		0	0	1000	1000	0
			Estimate Total:		2000					
District: SE **County:** New Madrid **City:** New Madrid County	Acquire land and obstruction removal for runway extension	**Federal:**	**State:**	**Local:**						
		0	360	40		0	0	0	400	0
			Estimate Total:		400					
District: SE **County:** New Madrid **City:** New Madrid County	Reconstruct and Extend Runway	**Federal:**	**State:**	**Local:**						
		5940	0	660		0	0	0	0	6600
			Estimate Total:		6600					
District: SE **County:** Perry **City:** Perryville	Reconstruct Southeast Taxiway and East Apron Taxilane	**Federal:**	**State:**	**Local:**						
		2200	0	0		0	2200	0	0	0
			Estimate Total:		2200					
District: KC **County:** Platte **City:** Kansas City International	Apron Rehabilitation	**Federal:**	**State:**	**Local:**						
		0	1500	167		1000	667	0	0	0
			Estimate Total:		1667					

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD **County:** Pulaski **City:** Waynesville	Commercial Terminal Facility Improvements	**Federal:**	**State:**	**Local:**						
		0	730	0		730	0	0	0	0
			Estimate Total:		730					
District: SE **County:** Scott **City:** Cape Girardeau	Operate air traffic control tower	**Federal:**	**State:**	**Local:**						
		0	835	0		167	167	167	167	167
			Estimate Total:		835					
District: SE **County:** Scott **City:** Sikeston	Apron Rehabilitation	**Federal:**	**State:**	**Local:**						
		0	720	80		0	800	0	0	0
			Estimate Total:		800					
District: SL **County:** St. Charles **City:** St. Charles SMARTT	Master Plan Update	**Federal:**	**State:**	**Local:**						
		0	225	25		0	0	0	0	250
			Estimate Total:		250					
District: SE **County:** St. Francois **City:** Farmington	Acquire land; clear obstructions	**Federal:**	**State:**	**Local:**						
		0	1170	130		0	0	0	1300	0
			Estimate Total:		1300					

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SL **County:** St. Louis **City:** Spirit of St. Louis	Land acquisition	**Federal:**	**State:**	**Local:**						
		1800	0	200		0	2000	0	0	0
			Estimate Total:		2000					
District: SL **County:** St. Louis **City:** Spirit of St. Louis	Land acquisition	**Federal:**	**State:**	**Local:**						
		1350	0	150		0	0	1500	0	0
			Estimate Total:		1500					
District: NE **County:** Warren **City:** Washington Regional	Land acquisition and obstruction removal	**Federal:**	**State:**	**Local:**						
		0	558	62		0	0	0	620	0
			Estimate Total:		620					
District: Statewide **County:** Various **City:** Various	Aircraft rescue fire-fighting (ARFF) training	**Federal:**	**State:**	**Local:**						
		0	270	30		60	60	60	60	60
			Estimate Total:		300					
District: Statewide **County:** Various **City:** Various	Airport Business Plans & Strategic Plans	**Federal:**	**State:**	**Local:**						
		0	720	80		300	200	100	100	100
			Estimate Total:		800					

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide **County:** Various **City:** Various	Automated weather observing system ongoing maintenance **Federal:** 0 **State:** 1000 **Local:** 0 **Estimate Total:** 1000	200	200	200	200	200
District: Statewide **County:** Various **City:** Various	Pavement Condition Index (PCI) Study **Federal:** 1350 **State:** 150 **Local:** 0 **Estimate Total:** 1500	300	300	300	300	300
District: Statewide **County:** Various **City:** Various	Pavement Maintenance Package for State Airports **Federal:** 0 **State:** 2700 **Local:** 300 **Estimate Total:** 3000	0	500	2500	0	0
District: Statewide **County:** Various **City:** Various	Scoping and design **Federal:** 0 **State:** 6795 **Local:** 755 **Estimate Total:** 7550	750	800	1500	1500	3000
District: Statewide **County:** Various **City:** Various	State Apportionment Funds **Federal:** 9000 **State:** 0 **Local:** 1000 **Estimate Total:** 10000	0	0	0	5000	5000

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide **County:** Various **City:** Various	5010 airport inspections **Federal:** 265 **State:** 0 **Local:** 0 **Estimate Total:** 265	53	53	53	53	53
District: Statewide **County:** Various **City:** Various	Air Service Program **Federal:** 0 **State:** 4000 **Local:** 444 **Estimate Total:** 4444	0	1111	1111	1111	1111
District: CD **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 10267 **State:** 0 **Local:** 900 **Estimate Total:** 11167	2167	2167	2167	2333	2333
District: KC **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 4750 **State:** 0 **Local:** 417 **Estimate Total:** 5167	1000	1000	1000	1000	1167
District: NE **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 5217 **State:** 0 **Local:** 451 **Estimate Total:** 5668	1167	1000	1167	1167	1167

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2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: NW **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 4767 **State:** 0 **Local:** 400 **Estimate Total:** 5167	1167	1167	1000	833	1000
District: SE **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 11350 **State:** 0 **Local:** 983 **Estimate Total:** 12333	2500	2333	2667	2500	2333
District: SL **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 2767 **State:** 0 **Local:** 234 **Estimate Total:** 3001	667	500	500	667	667
District: SW **County:** Various **City:** Various	Non-primary airport entitlement program **Federal:** 8117 **State:** 0 **Local:** 716 **Estimate Total:** 8833	1667	1667	1833	1833	1833

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Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fifth-most rail intensive state by tonnage carried and ninth largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail –State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2020, this service carried more than 118,000 passengers. The service provided two daily round trips from July 1, 2019 to March 30, 2020 and one round trip from March 31,2020 to June 30, 2020. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board, which is comprised of Missouri, Illinois, Wisconsin, and Michigan, owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year. Funding provided for the state supported Missouri River Runner has not kept pace with the cost of providing two daily roundtrips, resulting in periodic arrearage to Amtrak for more than ten years.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; 5% each year SFY 2017 - 2020.

State funding for Fiscal Year 2022 will be determined by the Missouri General Assembly and as approved by Missouri's Governor Funding for Missouri's passenger rail service is used to pay Amtrak's contract and expenses to maintain the Midwest Fleet.

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Prior to the end of 2014, Missouri received nearly $50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly $20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches are expected to be in use on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet, and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, spacious seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities and railroads to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost $250,000 - $300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes approximately one year.

Each year, approximately $6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately $1.8 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

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Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,655,000	1,065,000	-	-	-
	State Cost	345,000	235,000	-	-	-
	Local Cost	-	-	-	-	-
	Total	2,000,000	1,300,000	-	-	-
Northeast	Federal Cost	690,000	-	200,000	-	-
	State Cost	160,000	-	50,000	-	-
	Local Cost	-	-	-	-	-
	Total	850,000	-	250,000	-	-
Kansas City	Federal Cost	3,908,000	1,125,000	90,000	440,000	-
	State Cost	230,000	275,000	10,000	110,000	-
	Local Cost	262,000	-	-	-	-
	Total	4,400,000	1,400,000	100,000	550,000	-
Central	Federal Cost	665,000	-	240,000	-	-
	State Cost	135,000	-	60,000	-	-
	Local Cost	-	-	-	-	-
	Total	800,000	-	300,000	-	-
St. Louis	Federal Cost	1,170,000	965,000	280,000	-	-
	State Cost	130,000	135,000	70,000	-	-
	Local Cost	-	-	100,000	-	-
	Total	1,300,000	1,100,000	450,000	-	-
Southwest	Federal Cost	7,708,000	1,240,000	2,580,000	380,000	1,675,000
	State Cost	2,617,000	310,000	1,470,000	170,000	575,000
	Local Cost	800,000	-	13,000,000	-	-
	Total	11,125,000	1,550,000	17,050,000	550,000	2,250,000

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	480,000	400,000	200,000	200,000	-
	State Cost	120,000	100,000	50,000	50,000	-
	Local Cost	-	-	-	-	-
	Total	600,000	500,000	250,000	250,000	-
Statewide	Federal Cost	638,000	458,000	458,000	458,000	458,000
	State Cost	102,000	82,000	82,000	82,000	82,000
	Local Cost	-	-	-	-	-
	Total	740,000	540,000	540,000	540,000	540,000
Total Programmed	Federal Cost	16,914,000	5,253,000	4,048,000	1,478,000	2,133,000
	State Cost	3,839,000	1,137,000	1,792,000	412,000	657,000
	Local Cost	1,062,000	-	13,100,000	-	-
	Grand Total	21,815,000	6,390,000	18,940,000	1,890,000	2,790,000

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SW	Cherokee Rail Corridor CRISI Grant Project								
County:	Greene, Christian, Lawrence									
City:	Republic, Billings, Marionville	**Federal:**	**State:**	**Local:**						
Street:	Corridor Project	2600	1800	800		5200	0	0	0	0
			Estimate Total:	2600						
District:	SW	Thayer North Rail Corridor CRISI Grant Project								
County:	Webster									
City:	Fordland, Diggins	**Federal:**	**State:**	**Local:**						
Street:	Corridor Project	2100	200	0		2300	0	0	0	0
			Estimate Total:	2300						
District:	SW	Install new cantilevers and lights at public MNA crossing 669572C								
County:	Jasper									
City:	Joplin	**Federal:**	**State:**	**Local:**						
Street:	Main St	200	50	0		250	0	0	0	0
			Estimate Total:	250						
District:	SW	Corridor project - upgrade three public crossings and permanently close two AM railroad public crossings								
County:	Barry									
City:	Seligman	**Federal:**	**State:**	**Local:**						
Street:	Various	800	200	0		1000	0	0	0	0
			Estimate Total:	1000						
District:	SW	Install new lights, cants, & intersection improvements at public BNSF crossing 664172S								
County:	Greene									
City:	Springfield	**Federal:**	**State:**	**Local:**						
Street:	National / Division	800	200	0		1000	0	0	0	0
			Estimate Total:	1000						

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Barry **City:** Washburn **Street:** MO 90	Install lights, gates and surface at public AM railroad crossing 667062C	**Federal:** 240	**State:** 60	**Local:** 0	300	0	0	0	0
		Estimate Total:	300						
District: SW **County:** Jasper **City:** Joplin **Street:** Pennsylvania Ave	Install new gate mechanisms and circuitry at public MNA railroad crossing 669436C	**Federal:** 90	**State:** 10	**Local:** 0	100	0	0	0	0
		Estimate Total:	100						
District: SW **County:** Henry **City:** Clinton **Street:** Various	Install new crossing surface at 9 public MNA railroad crossings	**Federal:** 527	**State:** 58	**Local:** 0	585	0	0	0	0
		Estimate Total:	585						
District: SW **County:** Newton **City:** Joplin **Street:** Various	Install new crossing surface at 6 public MNA railroad crossings	**Federal:** 351	**State:** 39	**Local:** 0	390	0	0	0	0
		Estimate Total:	390						
District: KC **County:** Saline **City:** Marshall **Street:** Various	Corridor Consolidation Project of 7 public KCS crossings	**Federal:** 2588	**State:** 0	**Local:** 262	2850	0	0	0	0
		Estimate Total:	2850						

2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	Install lights , gates, cants and surface at public KCS railroad crossing 329718F								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency	Front St	360	40	0		400	0	0	0	0
		Estimate Total:	400							
District:	KC	Install lights, gates, and cants at public KCS railroad crossing 328709G								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Street:	Front St	360	40	0		400	0	0	0	0
		Estimate Total:	400							
District:	KC	Install lights and gates at public BNSF railroad crossing 005326H								
County:	Ray									
City:	Hardin	**Federal:**	**State:**	**Local:**						
Street:	Hisinger Lake Rd	200	50	0		250	0	0	0	0
		Estimate Total:	250							
District:	KC	Install lights and gates at public NS railroad crossing 483824H								
County:	Ray									
City:	Hardin	**Federal:**	**State:**	**Local:**						
Street:	Hisinger Lake Rd	200	50	0		250	0	0	0	0
		Estimate Total:	250							
District:	KC	Install lights and gates at public NS railroad crossing 483840S								
County:	Ray									
City:	Henrietta	**Federal:**	**State:**	**Local:**						
Street:	Main	200	50	0		250	0	0	0	0
		Estimate Total:	250							

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NE	Improve roadway safety at public BNSF railroad crossing 005019J								
County:	Clark									
City:	Medill	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 134	90	10	0		100	0	0	0	0
			Estimate Total:	100						
District:	NE	Install lights and gates at public NS railroad crossing 480653Y								
County:	Ralls									
City:	Monroe City	**Federal:**	**State:**	**Local:**						
Street:	Buckeye Rd	200	50	0		250	0	0	0	0
			Estimate Total:	250						
District:	NE	Install lights and gates at public NS railroad crossing 480700E								
County:	Monroe									
City:	Holliday	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 217	200	50	0		250	0	0	0	0
			Estimate Total:	250						
District:	NE	Install lights and gates at public NS railroad crossing 483677X								
County:	Randolph									
City:	Clark	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 2795	200	50	0		250	0	0	0	0
			Estimate Total:	250						
District:	CD	Install lights and gates at public UP railroad crossing 442661N								
County:	Cole									
City:	Jefferson City	**Federal:**	**State:**	**Local:**						
Street:	Industrial Dr	225	25	0		250	0	0	0	0
			Estimate Total:	250						

2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	Install new crossing surface at public COLT railroad crossing 480778Y								
County:	Boone									
City:	Columbia	**Federal:**	**State:**	**Local:**						
Street:	Rte B	200	50	0		250	0	0	0	0
		Estimate Total:	250							
District:	CD	Install lights and gates at public KCS railroad crossing 293421U								
County:	Howard									
City:	Glasgow	**Federal:**	**State:**	**Local:**						
Street:	8th Street	240	60	0		300	0	0	0	0
		Estimate Total:	300							
District:	NW	Install lights and gates at public NS railroad crossing 483753N								
County:	Chariton									
City:	Keytesville	**Federal:**	**State:**	**Local:**						
Street:	Cal Hubbard	200	50	0		250	0	0	0	0
		Estimate Total:	250							
District:	NW	Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y								
County:	Chariton									
City:	Mendon	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 113 / Porche Prairie Rd	325	75	0		400	0	0	0	0
		Estimate Total:	400							
District:	NW	Install gates and new circuitry at public BNSF railroad crossing 856472M								
County:	Buchanan									
City:	St Joseph	**Federal:**	**State:**	**Local:**						
Street:	Atchison Ave	90	10	0		100	0	0	0	0
		Estimate Total:	100							

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2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NW	Install lights, gates and surface at public BNSF railroad crossing 005286M								
County:	Chariton									
City:	Triplett	**Federal:**	**State:**	**Local:**						
Street:	Atchison Ave	240	60	0		300	0	0	0	0
		Estimate Total:			300					
District:	NW	Install lights, gates and surface at public BNSF railroad crossing 005287U								
County:	Chariton									
City:	Triplett	**Federal:**	**State:**	**Local:**						
Street:	Snyder Rd	240	60	0		300	0	0	0	0
		Estimate Total:			300					
District:	NW	Roadway approach improvements at 3 public BNSF crossings								
County:	Chariton									
City:	Various	**Federal:**	**State:**	**Local:**						
Street:	Atchison Ave, Snyder Ave, Porche Prairie Ave	360	40	0		400	0	0	0	0
		Estimate Total:			400					
District:	NW	Install lights and gates at public NS railroad crossing 483767W								
County:	Chariton									
City:	Brunswick	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 403 / Bourqmond	200	50	0		250	0	0	0	0
		Estimate Total:			250					
District:	SL	Install lights and gates at public UP railroad crossing 425018L								
County:	St. Louis									
City:	Brentwood	**Federal:**	**State:**	**Local:**						
Street:	Brentwood Blvd	450	50	0		500	0	0	0	0
		Estimate Total:			500					

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL **County:** Franklin **City:** Villa Ridge **Street:** E. Villa Ridge Rd	Roadway approach improvements at public CMR crossing 596283W	**Federal:** 180 **Estimate Total:**	**State:** 20	**Local:** 0 200	200	0	0	0	0
District: SL **County:** St Louis **City:** Maryland Heights **Street:** Dorsett Rd	Install new gate mechanisms and gate masts at public CMR crossing 596328B	**Federal:** 90 **Estimate Total:**	**State:** 10	**Local:** 0 100	100	0	0	0	0
District: SL **County:** St Louis City **City:** St Louis **Street:** Broadway	Install new circuitry and surface at public InBev/Prairie Rail crossing 854665E	**Federal:** 450 **Estimate Total:**	**State:** 50	**Local:** 0 500	500	0	0	0	0
District: Various **County:** Various **City:** Various **Street:** Various	Industrial lead LED upgrades at various public UP railroad crossings	**Federal:** 180 **Estimate Total:**	**State:** 20	**Local:** 0 200	200	0	0	0	0
District: SE **County:** Pemiscot **City:** Hayti **Street:** Gettings Ln	Install lights and gates at public BNSF railroad crossing 665539N	**Federal:** 240 **Estimate Total:**	**State:** 60	**Local:** 0 300	300	0	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE **County:** Pemiscot **City:** Portageville **Street:** Rte YY	Install lights and gates at public BNSF railroad crossing 665561B	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	300	0	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for LED upgrades throughout the state	**Federal:** 90	**State:** 30	**Local:** 0 **Estimate Total:** 120	120	0	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing improvements throughout the state	**Federal:** 90	**State:** 30	**Local:** 0 **Estimate Total:** 120	120	0	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing surfaces throughout the state	**Federal:** 108	**State:** 12	**Local:** 0 **Estimate Total:** 120	120	0	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Incentive set aside for potential closures of public railroad crossings	**Federal:** 95	**State:** 10	**Local:** 0 **Estimate Total:** 105	105	0	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Various **City:** Various **Street:** Various	Public railroad crossing inventory improvements **Federal:** 75 **State:** 0 **Local:** 0 **Estimate Total:** 75				75	0	0	0	0
District: NW **County:** Grundy **City:** Trenton **Street:** Rte A	Install lights and gates at public UP railroad crossing 605670R **Federal:** 225 **State:** 25 **Local:** 0 **Estimate Total:** 250				0	250	0	0	0
District: NW **County:** Carroll **City:** Norborne **Street:** Co Rd 121	Install lights and gates at public BNSF railroad crossing 005324U **Federal:** 200 **State:** 50 **Local:** 0 **Estimate Total:** 250				0	250	0	0	0
District: NW **County:** Carroll **City:** Norborne **Street:** Co Rd 121	Install lights and gates at public NS railroad crossing 483823B **Federal:** 200 **State:** 50 **Local:** 0 **Estimate Total:** 250				0	250	0	0	0
District: NW **County:** Linn **City:** Bucklin **Street:** Meadow Rd	Install lights and gates at public BNSF railroad crossing 005133J **Federal:** 200 **State:** 50 **Local:** 0 **Estimate Total:** 250				0	250	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW **County:** Randolph **City:** Moberly **Street:** Coates	Install lights and gates at public NS railroad crossing 483697J	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	300	0	0	0
District: KC **County:** Lafayette **City:** Blackburn **Street:** MO 20	Install cantilevers, lights, and gates at public KCS road crossing 293500F	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	300	0	0	0
District: KC **County:** Lafayette **City:** Alma **Street:** Rte W	Install lights and gates at public KCS railroad crossing 293502U	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: KC **County:** Lafayette **City:** Odessa **Street:** Blue Book Rd	Install lights and gates at public KCS railroad crossing 293544F	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	300	0	0	0
District: KC **County:** Jackson **City:** Belton **Street:** Rte Y	Install new circuitry at public BGKX railroad crossing 672195U	**Federal:** 45	**State:** 5	**Local:** 0 **Estimate Total:** 50	0	50	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC **County:** Jackson **City:** Independence **Street:** Ferguson Spur Rd	Install lights and gates at public UP railroad crossing 442272H	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SW **County:** Greene **City:** Strafford **Street:** Farm Rd 245	Install lights and gates at public BNSF railroad crossing 673253R	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SW **County:** Dade **City:** Everton **Street:** East Dade 162	Install lights and gates at public BNSF railroad crossing 669780D	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SW **County:** Greene **City:** Springfield **Street:** Co Rd 140	Install gates at public BNSF railroad crossing 673269M	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	300	0	0	0
District: SW **County:** Greene **City:** Bois D'Arc **Street:** Rte UU	Install gates at public BNSF railroad crossing 669811A	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Lawrence **City:** Verona **Street:** Co Rd 1130	Install lights and gates at public BNSF railroad crossing 673320H	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SW **County:** Lawrence **City:** Verona **Street:** Co Rd 1140	Install lights and gates at public BNSF railroad crossing 673319N	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SL **County:** Jefferson **City:** Hillsboro **Street:** Rte P	Install gates and surface at public UP railroad crossing 445855E	**Federal:** 315	**State:** 35	**Local:** 0 **Estimate Total:** 350	0	350	0	0	0
District: SL **County:** St. Louis **City:** Maryland Heights **Street:** Warson Rd	Install gates at public CMR railroad crossing 596323S	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0
District: SE **County:** Saline **City:** Marshall **Street:** Watermill Rd	Install lights and gates at public UP railroad crossing 442421G	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	250	0	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	Install lights, gates, surface and roadway improvements at public CMR crossing 596336T								
County:	St. Louis									
City:	Maryland Heights	**Federal:**	**State:**	**Local:**						
Street:	Prichard Farm Rd	450	50	0		0	500	0	0	0
		Estimate Total:	500							
District:	SE	Install lights and gates at public UP railroad crossing 787967X								
County:	Dunklin									
City:	Campbell	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 214	200	50	0		0	250	0	0	0
		Estimate Total:	250							
District:	SE	Install lights and gates at public BNSF railroad crossing 667851R								
County:	Howell									
City:	Willow Springs	**Federal:**	**State:**	**Local:**						
Street:	Co Rd 5500	200	50	0		0	250	0	0	0
		Estimate Total:	250							
District:	Statewide	Preliminary engineering for LED upgrades throughout the state								
County:	Various									
City:	Various	**Federal:**	**State:**	**Local:**						
Street:	Various	90	30	0		0	120	0	0	0
		Estimate Total:	120							
District:	Statewide	Preliminary engineering for crossing improvements throughout the state								
County:	Various									
City:	Various	**Federal:**	**State:**	**Local:**						
Street:	Various	90	30	0		0	120	0	0	0
		Estimate Total:	120							

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing surfaces throughout the state **Federal:** 108 **State:** 12 **Local:** 0 **Estimate Total:** 120				0	120	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Incentive set aside for potential closures of public railroad crossings **Federal:** 95 **State:** 10 **Local:** 0 **Estimate Total:** 105				0	105	0	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Public railroad crossing inventory improvements **Federal:** 75 **State:** 0 **Local:** 0 **Estimate Total:** 75				0	75	0	0	0
District: KC **County:** Clay **City:** Kansas City **Street:** Bedford	Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings **Federal:** 90 **State:** 10 **Local:** 0 **Estimate Total:** 100				0	0	100	0	0
District: SE **County:** Stoddard **City:** Fisk **Street:** Co Rd 691	Install lights and gates at public UP railroad crossing 446324L **Federal:** 200 **State:** 50 **Local:** 0 **Estimate Total:** 250				0	0	250	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL **County:** St. Louis **City:** Webster Groves **Street:** Big Bend Blvd	Install Cantilevers at public BNSF railroad crossing 664297S	**Federal:** 80	**State:** 20	**Local:** 100 **Estimate Total:** 200	0	0	200	0	0
District: SL **County:** Jefferson **City:** Barnhart **Street:** Marble Springs Rd	Install lights and gates at public BNSF railroad crossing 663871N	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	250	0	0
District: CD **County:** Crawford **City:** Cuba **Street:** Scott Rd	Install lights and gates at public BNSF railroad crossing 664560R	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	0	300	0	0
District: SW **County:** Webster **City:** Fordland, Diggins **Street:** Various	Thayer North Rail Corridor CRISI Grant Project	**Federal:** 1900	**State:** 1300	**Local:** 13000 **Estimate Total:** 16200	0	0	16200	0	0
District: SW **County:** Stone **City:** Galena **Street:** Railey Creek Rd South	Install lights and gates at public MNA railroad crossing 435055R	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	250	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Jasper **City:** Jasper **Street:** Rte M	Install gates at public MNA railroad crossing 443252A	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	250	0	0
District: SW **County:** Barton **City:** Jasper **Street:** MO 126	Install gates & cants at public MNA railroad crossing 443233V	**Federal:** 280	**State:** 70	**Local:** 0 **Estimate Total:** 350	0	0	350	0	0
District: NE **County:** Marion **City:** Hannibal **Street:** Ely	Install lights and gates at public NS railroad crossing 480611M	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	250	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for LED upgrades throughout the state	**Federal:** 90	**State:** 30	**Local:** 0 **Estimate Total:** 120	0	0	120	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing improvements throughout the state	**Federal:** 90	**State:** 30	**Local:** 0 **Estimate Total:** 120	0	0	120	0	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing surfaces throughout the state **Federal:** 108 **State:** 12 **Local:** 0 **Estimate Total:** 120	0	0	120	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Incentive set aside for potential closures of public railroad crossings **Federal:** 95 **State:** 10 **Local:** 0 **Estimate Total:** 105	0	0	105	0	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Public railroad crossing inventory improvements **Federal:** 75 **State:** 0 **Local:** 0 **Estimate Total:** 75	0	0	75	0	0
District: SW **County:** Jasper **City:** Joplin **Street:** 5th St	Permanently close a public MNA railroad crossing 669556T **Federal:** 0 **State:** 100 **Local:** 0 **Estimate Total:** 100	0	0	0	100	0
District: SW **County:** Various **City:** Various **Street:** Various	Install LED lights at public BNSF crossings **Federal:** 180 **State:** 20 **Local:** 0 **Estimate Total:** 200	0	0	0	200	0

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2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Stoddard **City:** Dexter **Street:** Ray	Install lights and gates at public UP railroad crossing 789115B	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	0	250	0
District: KC **County:** Cass **City:** Harrisonville **Street:** Co Rd 263 Anaconda	Install gates at public MNA railroad crossing 443014G	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	0	250	0
District: KC **County:** Cass **City:** Pleasant Hill **Street:** Rte P	Install gates & cants at public MNA railroad crossing 442998S	**Federal:** 240	**State:** 60	**Local:** 0 **Estimate Total:** 300	0	0	0	300	0
District: SE **County:** Butler **City:** Poplar Bluff **Street:** Co Rd 603	Install gates at public UP railroad crossing 446276Y	**Federal:** 200	**State:** 50	**Local:** 0 **Estimate Total:** 250	0	0	0	250	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for LED upgrades throughout the state	**Federal:** 90	**State:** 30	**Local:** 0 **Estimate Total:** 120	0	0	0	120	0

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing improvements throughout the state **Federal:** 90 **State:** 30 **Local:** 0 **Estimate Total:** 120	0	0	0	120	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing surfaces throughout the state **Federal:** 108 **State:** 12 **Local:** 0 **Estimate Total:** 120	0	0	0	120	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Incentive set aside for potential closures of public railroad crossings **Federal:** 95 **State:** 10 **Local:** 0 **Estimate Total:** 105	0	0	0	105	0
District: Statewide **County:** Various **City:** Various **Street:** Various	Public railroad crossing inventory improvements **Federal:** 75 **State:** 0 **Local:** 0 **Estimate Total:** 75	0	0	0	75	0
District: SW **County:** Bates **City:** Butler **Street:** Various	Corridor project - install lights and gates at three public MNA crossings and permanently close two public crossings **Federal:** 675 **State:** 325 **Local:** 0 **Estimate Total:** 1000	0	0	0	0	1000

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Jasper **City:** Asbury **Street:** Co Rd 300, Nutmeg Rd	Install lights and gates and obtain a closure at public KCS railroad crossing 330015A, 330016G **Federal:** **State:** **Local:** 100 0 **Estimate Total:** 500	0	0	0	0	500
District: SW **County:** Greene **City:** Rogersville **Street:** Co Rd 166, 241, 243	Greene County public crossing consolidation and upgrade project 667615L, 667614E, 667616T **Federal:** **State:** **Local:** 600 150 0 **Estimate Total:** 750	0	0	0	0	750
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for LED upgrades throughout the state **Federal:** **State:** **Local:** 90 30 0 **Estimate Total:** 120	0	0	0	0	120
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing improvements throughout the state **Federal:** **State:** **Local:** 90 30 0 **Estimate Total:** 120	0	0	0	0	120
District: Statewide **County:** Various **City:** Various **Street:** Various	Preliminary engineering for crossing surfaces throughout the state **Federal:** **State:** **Local:** 108 12 0 **Estimate Total:** 120	0	0	0	0	120

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2022 – 2026 Railroads
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Various **City:** Various **Street:** Various	Incentive set aside for potential closures of public railroad crossings	**Federal:** 95	**State:** 10	**Local:** 0 **Estimate Total:** 105	0	0	0	0	105
District: Statewide **County:** Various **City:** Various **Street:** Various	Public railroad crossing inventory improvements	**Federal:** 75	**State:** 0	**Local:** 0 **Estimate Total:** 75	0	0	0	0	75

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Transit

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 62 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2022-2026 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

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Statewide Transit Planning Grants
Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

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Table 7-6 Section 5304 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5304	Federal Assistance	440,000	340,000	340,000	340,000	340,000
	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000

2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	5304 - State transit association for transit related technical assistance (activities)							
County:	Statewide								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	Missouri Public Transit Association	275	0	69	68.8	68.8	68.8	68.8	68.8
		Estimate Total:	344						
District:	Statewide	5304 - Statewide transit planning and technical assistance (application)							
County:	Statewide								
City:	Statewide	**Federal:**	**State:**	**Local:**					
Agency:	Various	1502.7	0	375.7	422	364.1	364.1	364.1	364.1
		Estimate Total:	1878.4						

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Enhanced Mobility of Seniors and Individuals with Disabilities Program
Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

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Table 7-7 Section 5310 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Section 5310	MoDOT Administered Federal Funds	3,292,000	2,768,000	2,768,000	2,768,000	2,768,000
	Local Match	823,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	4,115,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

(a) Replacement of accessible vehicles that have reached the end of their useful life,
(b) Replacement of non-accessible vehicles that have reached the end of their useful life,
(c) Accessible vehicles to be used in eligible expanded mobility services,
(d) Non-accessible vehicles to be used in eligible expanded mobility services,
(e) Support for mobility management and coordination programs, and
(f) All other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL **County:** Various **City:** St. Louis **Agency:** East-West Gateway Council of Governments	5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)	**Federal:** 4735.2	**State:** 0	**Local:** 1183.8	**Estimate Total:** 5919	1237	1170.5	1170.5	1170.5	1170.5
District: SW **County:** Greene **City:** Springfield **Agency:** Various	5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)	**Federal:** 848.8	**State:** 0	**Local:** 212.2	**Estimate Total:** 1061	293	192	192	192	192
District: Statewide **County:** Statewide **City:** Statewide **Agency:** Various	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)	**Federal:** 5543.7	**State:** 0	**Local:** 1385.9	**Estimate Total:** 6929.6	1772	1289.4	1289.4	1289.4	1289.4
District: NW/SW/SE/CD **County:** Various **City:** Various **Agency:** Various	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)	**Federal:** 1551.3	**State:** 0	**Local:** 1853.6	**Estimate Total:** 3102.6	813	572.4	572.4	572.4	572.4

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Rural Transit Assistance Program
Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

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Rural Transit Assistance Program
Federal Transit Administration Section 5311

Table 7-8 Section 5311 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Section 5311	Federal Assistance	21,233,500	20,285,800	20,285,800	20,285,800	20,285,800
	Local Match	17,538,800	17,394,600	17,394,600	17,394,600	17,394,600
	Total	38,772,300	37,680,400	37,680,400	37,680,400	37,680,400

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE **County:** Cape Girardeau **City:** Cape Girardeau **Agency:** Cape Girardeau County Transit Authority	5311 - Operating assistance for rural public transportation	**Federal:** 1575	**State:** 0	**Local:** 1575 **Estimate Total:** 3150	630	630	630	630	630
District: SE **County:** Stoddard **City:** Bloomfield **Agency:** City of Bloomfield	5311 - Operating assistance for rural public transportation	**Federal:** 167.5	**State:** 0	**Local:** 167.5 **Estimate Total:** 335	67	67	67	67	67
District: SW **County:** Jasper **City:** Carthage **Agency:** City of Carthage	5311 - Operating assistance for rural public transportation	**Federal:** 140	**State:** 0	**Local:** 140 **Estimate Total:** 280	56	56	56	56	56
District: SW **County:** Henry **City:** Clinton **Agency:** City of Clinton	5311 - Operating assistance for rural public transportation	**Federal:** 340	**State:** 0	**Local:** 340 **Estimate Total:** 680	136	136	136	136	136
District: SW **County:** Cedar **City:** Eldorado Springs **Agency:** City of Eldorado Springs	5311 - Operating assistance for rural public transportation	**Federal:** 350	**State:** 0	**Local:** 350 **Estimate Total:** 700	140	140	140	140	140

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC **County:** Clay **City:** Excelsior Springs **Agency:** City of Excelsior Springs	5311 - Operating assistance for rural public transportation	**Federal:** 600	**State:** 0	**Local:** 600	240	240	240	240	240
		Estimate Total:	1200						
District: SE **County:** Texas **City:** Houston **Agency:** City of Houston	5311 - Operating assistance for rural public transportation	**Federal:** 285	**State:** 0	**Local:** 285	114	114	114	114	114
		Estimate Total:	570						
District: SW **County:** Barton **City:** Lamar **Agency:** City of Lamar	5311 - Operating assistance for rural public transportation	**Federal:** 287.5	**State:** 0	**Local:** 287.5	115	115	115	115	115
		Estimate Total:	575						
District: SW **County:** Lawrence **City:** Mt. Vernon **Agency:** City of Mt. Vernon	5311 - Operating assistance for rural public transportation	**Federal:** 300	**State:** 0	**Local:** 300	120	120	120	120	120
		Estimate Total:	600						
District: SW **County:** Vernon **City:** Nevada **Agency:** City of Nevada	5311 - Operating assistance for rural public transportation	**Federal:** 130	**State:** 0	**Local:** 130	52	52	52	52	52
		Estimate Total:	260						

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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	5311 - Operating assistance for rural public transportation								
County:	New Madrid									
City:	New Madrid	**Federal:**	**State:**	**Local:**						
Agency:	City of New Madrid	325	0	325		130	130	130	130	0
			Estimate Total:		650					
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Howell									
City:	West Plains	**Federal:**	**State:**	**Local:**						
Agency:	City of West Plains	425	0	425		170	170	170	170	170
			Estimate Total:		850					
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Dunklin									
City:	Doniphan	**Federal:**	**State:**	**Local:**						
Agency:	Dunklin County Transit Service, Inc.	1575	0	1575		630	630	630	630	630
			Estimate Total:		3150					
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Texas									
City:	Licking	**Federal:**	**State:**	**Local:**						
Agency:	Licking Bridge Builders	167.5	0	167.5		67	67	67	67	67
			Estimate Total:		335					
District:	NE	5311 - Operating assistance for rural public transportation								
County:	Macon									
City:	Macon	**Federal:**	**State:**	**Local:**						
Agency:	Macon Area Chamber of Commerce	170	0	170		68	68	68	68	68
			Estimate Total:		340					

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Mississippi									
City:	East Prairie	**Federal:**	**State:**	**Local:**						
Agency:	Mississippi County Transit System	900	0	900		360	360	360	360	360
			Estimate Total:		1800					
District:	Statewide	5311 - Operating assistance for rural public transportation								
County:	Statewide									
City:		**Federal:**	**State:**	**Local:**						
Agency:	OATS, Inc.	52500	0	52500		21000	21000	21000	21000	21000
			Estimate Total:		105000					
District:	KC	5311 - Operating assistance for rural public transportation								
County:	Ray									
City:	Richmond	**Federal:**	**State:**	**Local:**						
Agency:	Ray County Transportation	2050	0	2050		820	820	820	820	820
			Estimate Total:		4100					
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Ripley									
City:	Doniphan	**Federal:**	**State:**	**Local:**						
Agency:	Ripley County Transit	1125	0	1125		450	450	450	450	450
			Estimate Total:		2250					
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Scott									
City:	Sikeston	**Federal:**	**State:**	**Local:**						
Agency:	Scott County Transportation System	1050	0	1050		420	420	420	420	420
			Estimate Total:		2100					

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	5311 - Operating assistance for rural public transportation							
County:	Callaway								
City:	Fulton	**Federal:**	**State:**	**Local:**					
Agency:	SERVE, Inc.	1525	0	1525	610	610	610	610	610
		Estimate Total:	3050						
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Madison								
City:	Fredericktown	**Federal:**	**State:**	**Local:**					
Agency:	Southeast Missouri Transportation System (SMTS)	17750	0	17750	7100	7100	7100	7100	7100
		Estimate Total:	35500						
District:	Statewide	5311 -Technical assistance for rural public transportation operators							
County:	Statewide								
City:		**Federal:**	**State:**	**Local:**					
Agency:	RTAP	802.5	0	802.5	321	321	321	321	321
		Estimate Total:	1605						
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation							
County:	Statewide								
City:		**Federal:**	**State:**	**Local:**					
Agency:			0	0	100	100	100	100	100
		Estimate Total:	500						
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation							
County:	Statewide								
City:		**Federal:**	**State:**	**Local:**					
Agency:	Burlington Trailways	1227.5	0	1227.5	491	491	491	491	491
		Estimate Total:	2455						

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2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation								
County:	Statewide									
City:		**Federal:**	**State:**	**Local:**						
Agency:	Greyhound	8500	0	8500		3400	3400	3400	3400	3400
			Estimate Total:	17000						
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation								
County:	Statewide									
City:		**Federal:**	**State:**	**Local:**						
Agency:	Jefferson Lines	1490	0	1490		596	596	596	596	596
			Estimate Total:	2980						
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation								
County:	Statewide									
City:		**Federal:**	**State:**	**Local:**						
Agency	OATS, Inc.	3200	0	3200		1280	1280	1280	1280	1280
			Estimate Total:	6400						
District:	Statewide	5311(f) - Operating assistance for intercity bus transportation								
County:	Statewide									
City:		**Federal:**	**State:**	**Local:**						
Agency:	Southeast Missouri Transportation System (SMTS)	557.5	0	557.5		223	223	223	223	223
			Estimate Total:	1115						

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Rural Transit Assistance Program
Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates $65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

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Table 7-9 Section 5311 (b) Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5311 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000
	Total	314,000	314,000	314,000	314,000	314,000

State Safety Oversight Formula Grants
Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

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Table 7-10 Section 5329 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Section 5329	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants
Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

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Table 7-11 Section 5339 Funding		**STATE FISCAL YEAR PROJECT BUDGETING**				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Section 5339	MoDOT Administered Federal Funds	16,582,000	4,364,000	4,364,000	4,364,000	4,364,000
	Local Match	4,146,000	1,091,000	1,091,000	1,091,000	1,091,000
	Total	20,728,000	5,455,000	5,455,000	5,455,000	5,455,000

2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC **County:** Jackson **City:** Kansas City **Agency:** Kansas City Area Transportation Authority - KCATA	5339 - Statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA	**Federal:** 250	**State:** 0	**Local:** 62.5 **Estimate Total:** 312.5	62.5	62.5	62.5	62.5	62.5
District: SW **County:** Greene **City:** Springfield **Agency:** City Utilities of Springfield	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA	**Federal:** 250	**State:** 0	**Local:** 62.5 **Estimate Total:** 312.5	62.5	62.5	62.5	62.5	62.5
District: SL **County:** St. Louis **City:** St. Louis **Agency:** Bi-State (Metro) Development Agency	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA	**Federal:** 250	**State:** 0	**Local:** 62.5 **Estimate Total:** 312.5	62.5	62.5	62.5	62.5	62.5
District: NW **County:** Buchanan **City:** St. Joseph **Agency:** City of St. Joseph	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA	**Federal:** 951.6	**State:** 0	**Local:** 237.9 **Estimate Total:** 1189.5	421.1	421.1	421.4	421.4	421.4

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Anticipated Project Schedule

Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SW	5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA								
County:	Jasper									
City:	Joplin	**Federal:**	**State:**	**Local:**						
Agency:	City of Joplin	965.6	0	241.4		449.6	449.6	449.6	449.6	449.6
			Estimate Total:		1207					
District:	CD	5339 - Small urban and statewide allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA								
County:	Boone									
City:	Columbia	**Federal:**	**State:**	**Local:**						
Agency:	City of Columbia - Go COMO	1328	0	332		645.8	645.8	645.8	645.8	645.8
			Estimate Total:		1660					
District:	CD	5339 - Small urban and statewide allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA								
County:	Cole									
City:	Jefferson City	**Federal:**	**State:**	**Local:**						
Agency:	City of Jefferson - JEFFTRAN	756	0	189		336.3	336.3	336.3	336.3	336.3
			Estimate Total:		945					
District:	KC	5339 - Small urban and statewide allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA								
County:	Jackson									
City:	Lee's Summit	**Federal:**	**State:**	**Local:**						
Agency:	City of Lee's Summit	985.6	0	246.4		460.4	460.4	460.4	460.4	460.4
			Estimate Total:		1232					

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Anticipated Project Schedule

Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit 5307 program. Cape Girardeau County Transit will apply directly to FTA								
County:	Cape Girardeau									
City:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
Agency:	Cape Girardeau County Transit Authority	707	0	177		309.8	309.8	309.8	309.8	309.8
			Estimate Total:	884						
District:	Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service								
County:	Statewide									
City:	Statewide	**Federal:**	**State:**	**Local:**						
Agency:	5311 Rural Transportation Providers	6832.2	0	1708.2		5267.3	2644.4	2644.4	2644.4	2644.4
			Estimate Total:	8540.4						
District:	Statewide	5339 - Discretionary funding from FY 2019								
County:	Statewide									
City:	Statewide	**Federal:**	**State:**	**Local:**						
Agency:	Southeast Missouri Transportation System	1920	0	480		2400	0	0	0	0
			Estimate Total:	2400						
District:	Statewide	5339 - Discretionary funding from FY 2019								
County:	Statewide									
City:	Statewide	**Federal:**	**State:**	**Local:**						
Agency:	OATS Inc	3200	0	800		4000	0	0	0	0
			Estimate Total:	4000						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	Statewide	5339 - Discretionary funding from FY 2020								
County:	Statewide									
City:	Statewide	**Federal:**	**State:**		**Local:**					
Agency:	Various	5000	0		1250	6250	0	0	0	0
			Estimate Total:	6250						

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Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the Department in accordance with Revised Statutes of Missouri (RSMo) Sections 208.250 – 208.265 and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	**Federal:**	**State:**	**Local:**					
Agency:	Central Missouri Area Agency on Aging	0	343	343	137.2	137.2	137.2	137.2	137.2
		Estimate Total:	686						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	**Federal:**	**State:**	**Local:**					
Agency:	Central Missouri Community Action	0	29	29	11.6	11.6	11.6	11.6	11.6
		Estimate Total:	58						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	**Federal:**	**State:**	**Local:**					
Agency:	Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living	0	31	31	12.4	12.4	12.4	12.4	12.4
		Estimate Total:	62						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	**Federal:**	**State:**	**Local:**					
Agency:	OATS, Inc.	0	450.5	450.5	180.2	180.2	180.2	180.2	180.2
		Estimate Total:	901						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Camden								
City:	Camdenton	**Federal:**	**State:**	**Local:**					
Agency:	Camden County Senate Bill 40 Board	0	29	29	11.6	11.6	11.6	11.6	11.6
		Estimate Total:	58						

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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Camden								
City:	Camdenton	**Federal:**	**State:**	**Local:**					
Agency:	Lake of the Ozarks Developmental Center, Inc.	0	34	34	13.6	13.6	13.6	13.6	13.6
		Estimate Total:		68					
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cole								
City:	Jefferson City	**Federal:**	**State:**	**Local:**					
Agency:	Capital City Area Council for Special Services	0	15	15	6	6	6	6	6
		Estimate Total:		30					
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cole								
City:	Jefferson City	**Federal:**	**State:**	**Local:**					
Agency:	New Horizons Community Support Services, Inc.	0	24.5	24.5	9.8	9.8	9.8	9.8	9.8
		Estimate Total:		49					
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cooper								
City:	Boonville	**Federal:**	**State:**	**Local:**					
Agency:	Unlimited Opportunities, Inc.	0	67	67	26.8	26.8	26.8	26.8	26.8
		Estimate Total:		134					
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Crawford								
City:	Cuba	**Federal:**	**State:**	**Local:**					
Agency:	Crawford County Board for People with Developmental Disabilities	0	17.5	17.5	7	7	7	7	7
		Estimate Total:		35					

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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD **County:** Crawford **City:** Steelville **Agency:** Golden Echoes of Steelville, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 10.5	**Local:** 10.5 **Estimate Total:** 21	4.2	4.2	4.2	4.2	0
District: CD **County:** Dent **City:** Salem **Agency:** Enrichment Services of Dent County, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 147	**Local:** 147 **Estimate Total:** 294	58.8	58.8	58.8	58.8	58.8
District: CD **County:** Dent **City:** Salem **Agency:** Scenic Rivers Industries, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 16.5	**Local:** 16.5 **Estimate Total:** 33	6.6	6.6	6.6	6.6	6.6
District: CD **County:** Laclede **City:** Lebanon **Agency:** Laclede Early Education Program	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 13.5	**Local:** 13.5 **Estimate Total:** 27	5.4	5.4	5.4	5.4	5.4
District: CD **County:** Laclede **City:** Lebanon **Agency:** Laclede Industries	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 64	**Local:** 64 **Estimate Total:** 128	25.6	25.6	25.6	25.6	25.6

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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD **County:** Miller **City:** Eldon **Agency:** Gateway Industries of Eldon	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 14	**Local:** 14 **Estimate Total:** 28	5.6	5.6	5.6	5.6	5.6
District: CD **County:** Moniteau **City:** California **Agency:** Moniteau County Senate Bill 40 Board	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 17.5	**Local:** 17.5 **Estimate Total:** 35	7	7	7	7	7
District: CD **County:** Morgan **City:** Versailles **Agency:** Quality Industries of the Lake of the Ozarks	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 29	**Local:** 29 **Estimate Total:** 58	11.6	11.6	11.6	11.6	11.6
District: CD **County:** Osage **City:** Linn **Agency:** Osage County Community Living	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 20	**Local:** 20 **Estimate Total:** 40	8	8	8	8	8
District: CD **County:** Phelps **City:** St. James **Agency:** Great Circle, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 58.5	**Local:** 58.5 **Estimate Total:** 117	23.4	23.4	23.4	23.4	23.4

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Washington									
City:	Potosi	**Federal:**	**State:**	**Local:**						
Agency:	Washington County Board for the Handicapped	0	25.5	25.5		10.2	10.2	10.2	10.2	10.2
			Estimate Total:		51					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Cass									
City:	Harrisonville	**Federal:**	**State:**	**Local:**						
Agency:	Casco Area Workshop, Inc.	0	17.5	17.5		7	7	7	7	7
			Estimate Total:		35					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Clay									
City:	Liberty	**Federal:**	**State:**	**Local:**						
Agency:	Developmental Disabilities Resource Board of Clay County	0	89.5	89.5		35.8	35.8	35.8	35.8	35.8
			Estimate Total:		179					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Center for Developmentally Disabled	0	57.5	57.5		23	23	23	23	23
			Estimate Total:		115					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Child Advocacy Services Center, Inc. D/B/A The Children's Place	0	42	42		16.8	16.8	16.8	16.8	16.8
			Estimate Total:		84					

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Sugar Creek	**Federal:**	**State:**	**Local:**					
Agency:	City of Sugar Creek, Missouri	0	10.5	10.5	4.2	4.2	4.2	4.2	4.2
		Estimate Total:	21						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Independence	**Federal:**	**State:**	**Local:**					
Agency:	Comprehensive Mental Health Services, Inc.	0	29	29	11.6	11.6	11.6	11.6	11.6
		Estimate Total:	58						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	**Federal:**	**State:**	**Local:**					
Agency	Developmental Disability Services of Jackson County - EITAS	0	184.5	184.5	73.8	73.8	73.8	73.8	73.8
		Estimate Total:	369						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	**Federal:**	**State:**	**Local:**					
Agency:	Guadalupe Centers, Inc.	0	15.5	15.5	6.2	6.2	6.2	6.2	6.2
		Estimate Total:	31						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Independence	**Federal:**	**State:**	**Local:**					
Agency:	Harry S. Truman Children's Neurological Center	0	43	43	17.2	17.2	17.2	17.2	17.2
		Estimate Total:	86						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	KCATA - RideKC Connection	0	376.5	376.5		150.6	150.6	150.6	150.6	150.6
		Estimate Total:		753						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Mid-America Regional Council	0	588.5	588.5		235.4	235.4	235.4	235.4	235.4
		Estimate Total:		1177						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Independence	**Federal:**	**State:**	**Local:**						
Agency:	Northwest Communities Development Corporation	0	12.5	12.5		5	5	5	5	5
		Estimate Total:		25						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Blue Springs	**Federal:**	**State:**	**Local:**						
Agency:	Rainbow Center for Communicative Disorders	0	26	26		10.4	10.4	10.4	10.4	10.4
		Estimate Total:		52						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jackson									
City:	Lee's Summit	**Federal:**	**State:**	**Local:**						
Agency:	Rediscover	0	94.45	94.45		37.8	37.8	37.8	37.8	37.7
		Estimate Total:		188.9						

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC **County:** Jackson **City:** Grandview **Agency:** The Salvation Army	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 13	**Local:** 13 **Estimate Total:** 26	5.2	5.2	5.2	5.2	5.2
District: KC **County:** Johnson **City:** Warrensburg **Agency:** District III Area Agency on Aging	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 403	**Local:** 403 **Estimate Total:** 806	161.2	161.2	161.2	161.2	161.2
District: KC **County:** Johnson **City:** Warrensburg **Agency:** Johnson County Board of Services	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 38.5	**Local:** 38.5 **Estimate Total:** 77	15.4	15.4	15.4	15.4	15.4
District: KC **County:** Johnson **City:** Warrensburg **Agency:** West-Central Independent Living Solutions	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 16	**Local:** 16 **Estimate Total:** 32	6.4	6.4	6.4	6.4	6.4
District: KC **County:** Lafayette **City:** Higginsville **Agency:** Bi-County Service, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	**Federal:** 0	**State:** 38	**Local:** 38 **Estimate Total:** 76	15.2	15.2	15.2	15.2	15.2

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Lafayette									
City:	Higginsville	**Federal:**	**State:**	**Local:**						
Agency:	Lafayette County Board of Sheltered Services	0	31	31		12.4	12.4	12.4	12.4	12.4
		Estimate Total:		62						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Platte									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Platte County Board of Services for the Developmentally Disabled	0	102	102		40.8	40.8	40.8	40.8	40.8
		Estimate Total:		204						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Platte									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Platte County Senior Citizens Service Fund	0	27	27		10.8	10.8	10.8	10.8	10.8
		Estimate Total:		54						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Platte									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Platte Senior Services, Inc.	0	22.5	22.5		9	9	9	9	9
		Estimate Total:		45						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Ray									
City:	Richmond	**Federal:**	**State:**	**Local:**						
Agency:	Ideal Industries, Inc.	0	50.5	50.5		20.2	20.2	20.2	20.2	20.2
		Estimate Total:		101						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Ray									
City:	Richmond	**Federal:**	**State:**	**Local:**						
Agency:	Ray County Board of Services for the Developmental Disabled	0	15	15		6	6	6	6	6
		Estimate Total:		30						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Adair									
City:	Kirksville	**Federal:**	**State:**	**Local:**						
Agency:	Northeast Missouri Area Agency on Aging	0	403.5	403.5		161.4	161.4	161.4	161.4	161.4
		Estimate Total:		807						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Adair									
City:	Kirksville	**Federal:**	**State:**	**Local:**						
Agency:	Senior Adult Services, Inc.	0	32	32		12.8	12.8	12.8	12.8	12.8
		Estimate Total:		64						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Knox									
City:	Adina	**Federal:**	**State:**	**Local:**						
Agency:	Knox County Nursing Home District	0	12.5	12.5		5	5	5	5	5
		Estimate Total:		25						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Lewis									
City:	LaBelle	**Federal:**	**State:**	**Local:**						
Agency:	Wider Opportunities, Inc.	0	18	18		7.2	7.2	7.2	7.2	7.2
		Estimate Total:		36						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Lincoln									
City:	Troy	**Federal:**	**State:**	**Local:**						
Agency:	Community Opportunities for People with Developmental Disabilities	0	34.55	34.55		13.8	13.8	13.8	13.9	13.8
			Estimate Total:		69.1					
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Lincoln									
City:	Troy	**Federal:**	**State:**	**Local:**						
Agency:	Lincoln County Council On Aging	0	12.5	12.5		5	5	5	5	5
			Estimate Total:		25					
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Macon									
City:	Macon	**Federal:**	**State:**	**Local:**						
Agency:	Macon County Sheltered Workshop	0	13	13		5.2	5.2	5.2	5.2	5.2
			Estimate Total:		26					
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Marion									
City:	Hannibal	**Federal:**	**State:**	**Local:**						
Agency:	Douglass Community Services, Inc.	0	11	11		4.4	4.4	4.4	4.4	4.4
			Estimate Total:		22					
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Marion									
City:	Hannibal	**Federal:**	**State:**	**Local:**						
Agency:	Marion County Services, Inc.	0	22.5	22.5		9	9	9	9	9
			Estimate Total:		45					

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					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Marion								
City:	Hannibal	**Federal:**	**State:**	**Local:**					
Agency:	Mark Twain Association for Mental Health, Inc.	0	207.5	207.5	83	83	83	83	83
		Estimate Total:	415						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Marion								
City:	Hannibal	**Federal:**	**State:**	**Local:**					
Agency:	Mennonite Home Association, Inc.	0	12.5	12.5	5	5	5	5	5
		Estimate Total:	25						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Monroe								
City:	Monroe City	**Federal:**	**State:**	**Local:**					
Agency:	Learning Opportunities / Quality Works, Inc.	0	79	79	31.6	31.6	31.6	31.6	31.6
		Estimate Total:	158						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Monroe								
City:	Monroe City	**Federal:**	**State:**	**Local:**					
Agency:	Monroe City Sheltered Workshop	0	17.5	17.5	7	7	7	7	7
		Estimate Total:	35						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Montgomery								
City:	Montgomery City	**Federal:**	**State:**	**Local:**					
Agency:	Montgomery CO Senate Bill 40 Board	0	60	60	24	24	24	24	24
		Estimate Total:	120						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Pike									
City:	Bowling Green	**Federal:**	**State:**	**Local:**						
Agency:	Pike CO Sheltered Workshop, Inc.	0	31.5	31.5		12.6	12.6	12.6	12.6	12.6
		Estimate Total:		63						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Pike									
City:	Bowling Green	**Federal:**	**State:**	**Local:**						
Agency:	Pike County Senate Bill 40 Board	0	35.5	35.5		14.2	14.2	14.2	14.2	14.2
		Estimate Total:		71						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Warren									
City:	Warrenton	**Federal:**	**State:**	**Local:**						
Agency:	Warren County Handicapped Services, Inc.	0	27	27		10.8	10.8	10.8	10.8	10.8
		Estimate Total:		54						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Warren									
City:	Truesdale	**Federal:**	**State:**	**Local:**						
Agency:	Warren County Sheltered Workshop, Inc.	0	35.5	35.5		14.2	14.2	14.2	14.2	14.2
		Estimate Total:		71						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Atchison									
City:	Rock Port	**Federal:**	**State:**	**Local:**						
Agency:	Northwest Missouri Industries, Inc.	0	21	21		8.4	8.4	8.4	8.4	8.4
		Estimate Total:		42						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Buchanan									
City:	St. Joseph	**Federal:**	**State:**	**Local:**						
Agency:	Specialty Industries of St Joseph, Inc.	0	14	14		5.6	5.6	5.6	5.6	5.6
		Estimate Total:			28					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Chariton									
City:	Keytesville	**Federal:**	**State:**	**Local:**						
Agency:	Chariton County Sheltered Workshop, Inc.	0	15	15		6	6	6	6	6
		Estimate Total:			30					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Gentry									
City:	Albany	**Federal:**	**State:**	**Local:**						
Agency:	Northwest Missouri Area Agency on Aging	0	231.8	231.8		92.6	92.6	92.8	92.8	92.8
		Estimate Total:			463.6					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Gentry									
City:	Stanberry	**Federal:**	**State:**	**Local:**						
Agency:	Opportunity Workshop, Inc.	0	20	20		8	8	8	8	8
		Estimate Total:			40					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Gentry									
City:	Albany	**Federal:**	**State:**	**Local:**						
Agency:	Rolling Hills Creative Living, Inc.	0	72	72		28.8	28.8	28.8	28.8	28.8
		Estimate Total:			144					

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			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW **County:** Grundy **City:** Trenton **Agency:** Grundy County Senate Bill 40 Board D/B/A Families and Friends of the Developmental Disabled	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities **Federal:** 0 **State:** 17 **Local:** 17 **Estimate Total:** 34		6.8	6.8	6.8	6.8	6.8
District: NW **County:** Grundy **City:** Trenton **Agency:** North Central Missouri Mental Health Center	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities **Federal:** 0 **State:** 18 **Local:** 18 **Estimate Total:** 36		7.2	7.2	7.2	7.2	7.2
District: NW **County:** Harrison **City:** Bethany **Agency:** Harrison County Community Hospital District	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities **Federal:** 0 **State:** 25.5 **Local:** 25.5 **Estimate Total:** 51		10.2	10.2	10.2	10.2	10.2
District: NW **County:** Harrison **City:** Bethany **Agency:** Harrison County Sheltered Workshop Association	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities **Federal:** 0 **State:** 23 **Local:** 23 **Estimate Total:** 46		9.2	9.2	9.2	9.2	9.2
District: NW **County:** Livingston **City:** Chillicothe **Agency:** Concerned Citizens for the Community, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities **Federal:** 0 **State:** 12.5 **Local:** 12.5 **Estimate Total:** 25		5	5	5	5	5

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Nodaway									
City:	Maryville	**Federal:**	**State:**	**Local:**						
Agency:	Association of Group Homes for Nodaway County, Inc.	0	14	14		5.6	5.6	5.6	5.6	5.6
			Estimate Total:		28					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Nodaway									
City:	Maryville	**Federal:**	**State:**	**Local:**						
Agency:	NOCOMO Industries, Inc.	0	14.5	14.5		5.8	5.8	5.8	5.8	5.8
			Estimate Total:		29					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Sullivan									
City:	Milan	**Federal:**	**State:**	**Local:**						
Agency:	High Hope Employment Services, Inc.	0	34.5	34.5		13.8	13.8	13.8	13.8	13.8
			Estimate Total:		69					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Worth									
City:	Grant City	**Federal:**	**State:**	**Local:**						
Agency:	Worth County Nursing Home District D/B/A Worth County Convalescent Center	0	10.5	10.5		4.2	4.2	4.2	4.2	4.2
			Estimate Total:		21					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Butler									
City:	Poplar Bluff	**Federal:**	**State:**	**Local:**						
Agency:	Butler County Community Resource Council	0	10.5	10.5		4.2	4.2	4.2	4.2	4.2
			Estimate Total:		21					

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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Butler	**Federal:**	**State:**	**Local:**						
City:	Poplar Bluff	0	39.5	39.5		15.8	15.8	15.8	15.8	15.8
Agency:	Manufacturers Assistance Group	**Estimate Total:**		79						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
City:	Cape Girardeau	0	80.5	80.5		32.2	32.2	32.2	32.2	32.2
Agency:	Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries	**Estimate Total:**		161						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
City:	Cape Girardeau	0	47	47		18.8	18.8	18.8	18.8	18.8
Agency:	Community Counseling Center	**Estimate Total:**		94						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
City:	Cape Girardeau	0	23	23		9.2	9.2	9.2	9.2	9.2
Agency:	Semo Alliance for Disability Independence, Inc.	**Estimate Total:**		46						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
City:	Cape Girardeau	0	1059	1059		423.6	423.6	423.6	423.6	423.6
Agency:	Southeast Missouri Area Agency on Aging	**Estimate Total:**		2118						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Carter									
City:	Van Buren	**Federal:**	**State:**	**Local:**						
Agency:	Big Springs Sheltered Workshop, Inc.	0	19	19		7.6	7.6	7.6	7.6	7.6
			Estimate Total:		38					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Douglas									
City:	Ava	**Federal:**	**State:**	**Local:**						
Agency:	DOCO, Inc.	0	11	11		4.4	4.4	4.4	4.4	4.4
			Estimate Total:		22					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Howell									
City:	West Plains	**Federal:**	**State:**	**Local:**						
Agency:	Ozark Independent Living	0	10.5	10.5		4.2	4.2	4.2	4.2	4.2
			Estimate Total:		21					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Howell									
City:	Pomona	**Federal:**	**State:**	**Local:**						
Agency:	Ozark Sheltered Industries, Inc.	0	22.5	22.5		9	9	9	9	9
			Estimate Total:		45					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Howell									
City:	Mountain View	**Federal:**	**State:**	**Local:**						
Agency:	Senior Citizens of Mountain View, Missouri, Inc.	0	11.5	11.5		4.6	4.6	4.6	4.6	4.6
			Estimate Total:		23					

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Howell								
City:	Willow Springs	**Federal:**	**State:**	**Local:**					
Agency:	Willow Health Care, Inc.	0	15	15	6	6	6	6	6
		Estimate Total:	30						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Iron								
City:	Viburnum	**Federal:**	**State:**	**Local:**					
Agency:	Disabled Citizens Alliance for Independence, Inc.	0	16	16	6.4	6.4	6.4	6.4	6.4
		Estimate Total:	32						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Fredericktown	**Federal:**	**State:**	**Local:**					
Agency:	Faith Tabernacle World Outreach, Inc.	0	17.5	17.5	7	7	7	7	7
		Estimate Total:	35						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Fredericktown	**Federal:**	**State:**	**Local:**					
Agency:	Madison County Council for Developmentally Disabled, Inc.	0	13	13	5.2	5.2	5.2	5.2	5.2
		Estimate Total:	26						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Farmington	**Federal:**	**State:**	**Local:**					
Agency:	Southeast Missouri Transportation Services, Inc.	0	321.5	321.5	128.6	128.6	128.6	128.6	128.6
		Estimate Total:	643						

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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Mississippi									
City:	East Prairie	**Federal:**	**State:**	**Local:**						
Agency:	Mississippi County Transit System	0	40.5	40.5		16.2	16.2	16.2	16.2	16.2
		Estimate Total:		81						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	New Madrid									
City:	Sikeston	**Federal:**	**State:**	**Local:**						
Agency:	Bootheel Counseling Services, Inc.	0	57.5	57.5		23	23	23	23	23
		Estimate Total:		115						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Oregon									
City:	Thayer	**Federal:**	**State:**	**Local:**						
Agency:	Fun and Friends of Thayer Area	0	13.5	13.5		5.4	5.4	5.4	5.4	5.4
		Estimate Total:		27						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Oregon									
City:	Alton	**Federal:**	**State:**	**Local:**						
Agency:	Oregon County Sheltered Workshop	0	14	14		5.6	5.6	5.6	5.6	5.6
		Estimate Total:		28						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Pemiscot									
City:	Hayti	**Federal:**	**State:**	**Local:**						
Agency:	Pemiscot Progressive Industries, Inc.	0	23	23		9.2	9.2	9.2	9.2	9.2
		Estimate Total:		46						

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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Pemiscot / New Madrid	**Federal:**	**State:**	**Local:**						
City:	Cape Girardeau	0	11	11		4.4	4.4	4.4	4.4	4.4
Agency:	Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc.	**Estimate Total:**	22							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Perry	**Federal:**	**State:**	**Local:**						
City:	Perryville	0	17	17		6.8	6.8	6.8	6.8	6.8
Agency:	Terrace Gardens Retirement Center, Inc.	**Estimate Total:**	34							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Reynolds	**Federal:**	**State:**	**Local:**						
City:	Bunker	0	18	18		7.2	7.2	7.2	7.2	7.2
Agency:	Reynolds County Sheltered Workshop, Inc.	**Estimate Total:**	36							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Ripley	**Federal:**	**State:**	**Local:**						
City:	Doniphan	0	17.5	17.5		7	7	7	7	7
Agency:	Current River Sheltered Workshop	**Estimate Total:**	35							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Scott	**Federal:**	**State:**	**Local:**						
City:	Sikeston	0	28.5	28.5		11.4	11.4	11.4	11.4	11.4
Agency:	Community Sheltered Workshop, Inc.	**Estimate Total:**	57							

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Shannon								
City:	Birch Tree	**Federal:**	**State:**	**Local:**					
Agency:	Three Rivers Sheltered Industries, Inc.	0	21	21	8.4	8.4	8.4	8.4	8.4
		Estimate Total:	42						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Francois								
City:	Farmington	**Federal:**	**State:**	**Local:**					
Agency:	Life, Inc.	0	15	15	6	6	6	6	6
		Estimate Total:	30						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Francois								
City:	Farmington	**Federal:**	**State:**	**Local:**					
Agency:	St. Francois County Board for Developmentally Disabled	0	36.5	36.5	14.6	14.6	14.6	14.6	14.6
		Estimate Total:	73						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Stoddard								
City:	Dexter	**Federal:**	**State:**	**Local:**					
Agency:	Stoddard County Sheltered Facilities Board of Directors	0	40.5	40.5	16.2	16.2	16.2	16.2	16.2
		Estimate Total:	81						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Texas								
City:	Houston	**Federal:**	**State:**	**Local:**					
Agency:	Opportunity Sheltered Industries, Inc.	0	30	30	12	12	12	12	12
		Estimate Total:	60						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Wayne									
City:	Piedmont	**Federal:**	**State:**	**Local:**						
Mode:	Services for Extended Employment, Inc.	0	19	19		7.6	7.6	7.6	7.6	7.6
			Estimate Total:		38					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Wright									
City:	Mountain Grove	**Federal:**	**State:**	**Local:**						
Agency:	Unique Services, Inc.	0	22	22		8.8	8.8	8.8	8.8	8.8
			Estimate Total:		44					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jefferson									
City:	Festus	**Federal:**	**State:**	**Local:**						
Agency:	Disability Resource Association, Inc.	0	38	38		15.2	15.2	15.2	15.2	15.2
			Estimate Total:		76					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jefferson									
City:	Festus	**Federal:**	**State:**	**Local:**						
Agency:	Jefferson County Community Partnership	0	29.5	29.5		11.8	11.8	11.8	11.8	11.8
			Estimate Total:		59					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Jefferson									
City:	Mapaville	**Federal:**	**State:**	**Local:**						
Agency:	Pony Bird, Inc.	0	14	14		5.6	5.6	5.6	5.6	5.6
			Estimate Total:		28					

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Charles									
City:	St. Peters	**Federal:**	**State:**	**Local:**						
Agency:	Boone Center Workshop, Inc.	0	12.5	12.5		5	5	5	5	5
		Estimate Total:		25						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Charles									
City:	St. Peters	**Federal:**	**State:**	**Local:**						
Agency:	Community Living, Inc.	0	69.5	69.5		27.8	27.8	27.8	27.8	27.8
		Estimate Total:		139						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Charles									
City:	St. Charles	**Federal:**	**State:**	**Local:**						
Agency:	Emmaus Homes, Inc.	0	130.5	130.5		52.2	52.2	52.2	52.2	52.2
		Estimate Total:		261						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Charles									
City:	St. Charles	**Federal:**	**State:**	**Local:**						
Agency:	ITN St. Charles D/B/A ITNGateway	0	24.5	24.5		9.8	9.8	9.8	9.8	9.8
		Estimate Total:		49						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Charles									
City:	O'Fallon	**Federal:**	**State:**	**Local:**						
Agency:	St. Louis Life	0	20	20		8	8	8	8	8
		Estimate Total:		40						

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	Florissant	**Federal:**	**State:**	**Local:**						
Agency:	All About Family 1	0	21.5	21.5		8.6	8.6	8.6	8.6	8.6
			Estimate Total:		43					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Cardinal Ritter Senior Services	0	43.5	43.5		17.4	17.4	17.4	17.4	17.4
			Estimate Total:		87					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis City	**Federal:**	**State:**	**Local:**						
Agency:	City Seniors, Inc.	0	29	29		11.6	11.6	11.6	11.6	11.6
			Estimate Total:		58					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Paraquad, Inc.	0	14	14		5.6	5.6	5.6	5.6	5.6
			Estimate Total:		28					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Productive Living Board for St. Louis County Citizens with Developmental Disabilities	0	91.5	91.5		36.6	36.6	36.6	36.6	36.6
			Estimate Total:		183					

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	Valley Park	**Federal:**	**State:**	**Local:**						
Agency:	The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon	0	11	11		4.4	4.4	4.4	4.4	4.4
		Estimate Total:			22					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis City	**Federal:**	**State:**	**Local:**						
Agency:	The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre	0	14	14		5.6	5.6	5.6	5.6	5.6
		Estimate Total:			28					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis City									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Five Star Senior Center	0	20	20		8	8	8	8	8
		Estimate Total:			40					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis City									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Independence Center	0	151.5	151.5		60.6	60.6	60.6	60.6	60.6
		Estimate Total:			303					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis City									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Kingdom House	0	19	19		7.6	7.6	7.6	7.6	7.6
		Estimate Total:			38					

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	Lifebridge Partnership	0	17	17	6.8	6.8	6.8	6.8	6.8
		Estimate Total:	34						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	Mercy Hospital South	0	27	27	10.8	10.8	10.8	10.8	10.8
		Estimate Total:	54						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	Northside Youth and Senior Service Center, Inc.	0	23	23	9.2	9.2	9.2	9.2	9.2
		Estimate Total:	46						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	Southside Senior Citizens Center	0	94.5	94.5	37.8	37.8	37.8	37.8	37.8
		Estimate Total:	189						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	**Federal:**	**State:**	**Local:**					
Agency:	St. Elizabeth Adult Day Care Center, Inc.	0	76	76	30.4	30.4	30.4	30.4	30.4
		Estimate Total:	152						

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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County:	St. Louis City						
City:	St. Louis	**Federal:** **State:** **Local:**					
Agency:	St. Louis Area Agency on Aging	0 1641.5 1641.5	656.6	656.6	656.6	656.6	656.6
		Estimate Total: 3283					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County:	St. Louis City						
City:	St. Louis	**Federal:** **State:** **Local:**					
Agency:	St. Louis Office for Developmental Disability Resources	0 57.5 57.5	23	23	23	23	23
		Estimate Total: 115					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County:	St. Louis Co.						
City:	St. Louis	**Federal:** **State:** **Local:**					
Agency:	Gateway Chapter Paralyzed Veterans of America, Inc.	0 12 12	4.8	4.8	4.8	4.8	4.8
		Estimate Total: 24					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County:	St. Louis Co.						
City:	St. Louis	**Federal:** **State:** **Local:**					
Agency:	Mid-East Area Agency on Aging	0 706.5 706.5	282.6	282.6	282.6	282.6	282.6
		Estimate Total: 1413					
District:	Statewide	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County:	Various						
City:	Various	**Federal:** **State:** **Local:**					
Agency:	Various	0 42.2 42.2	16.9	16.9	16.9	16.9	16.8
		Estimate Total: 84.4					

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Barton									
City:	Lamar	**Federal:**	**State:**	**Local:**						
Agency:	Cox Barton County Hospital	0	14.5	14.5		5.8	5.8	5.8	5.8	5.8
			Estimate Total:		29					
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Barton									
City:	Lamar	**Federal:**	**State:**	**Local:**						
Agency:	Lamar Community Betterment Council, Inc.	0	27.5	27.5		11	11	11	11	11
			Estimate Total:		55					
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Greene									
City:	Springfield	**Federal:**	**State:**	**Local:**						
Agency:	Burrell, Inc.	0	55.5	55.5		22.2	22.2	22.2	22.2	22.2
			Estimate Total:		111					
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Greene									
City:	Springfield	**Federal:**	**State:**	**Local:**						
Agency:	Council of Churches of the Ozarks, Inc.	0	21	21		8.4	8.4	8.4	8.4	8.4
			Estimate Total:		42					
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Greene									
City:	Springfield	**Federal:**	**State:**	**Local:**						
Agency:	Ozarks Area Community Action Corporation	0	48	48		19.2	19.2	19.2	19.2	19.2
			Estimate Total:		96					

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	**Federal:**	**State:**	**Local:**					
Agency:	Senior Age (SW) Area Agency on Aging	0	445.5	445.5	178.2	178.2	178.2	178.2	178.2
		Estimate Total:	891						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	**Federal:**	**State:**	**Local:**					
Agency:	The Arc of the Ozarks	0	10.5	10.5	4.2	4.2	4.2	4.2	4.2
		Estimate Total:	21						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Henry								
City:	Clinton	**Federal:**	**State:**	**Local:**					
Agency:	Golden Valley Memorial Hospital Foundation, Inc.	0	12.5	12.5	5	5	5	5	5
		Estimate Total:	25						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Joplin	**Federal:**	**State:**	**Local:**					
Agency:	Area Agency on Aging, Region X	0	259	259	103.6	103.6	103.6	103.6	103.6
		Estimate Total:	518						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Webb City	**Federal:**	**State:**	**Local:**					
Agency:	Cerebral Palsy of Tri-County, Inc.	0	18	18	7.2	7.2	7.2	7.2	7.2
		Estimate Total:	36						

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Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Revised Statutes of Missouri (RSMo) Section 226.195 and Code of State Regulations 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

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2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	State Transit Operating Assistance - operating assistance for public transportation services								
County:	St. Louis									
City:	St. Louis	**Federal:**	**State:**	**Local:**						
Agency:	Bi-State (Metro) Development Agency	0	3681	3681		1472.4	1472.4	1472.4	1472.4	1472.4
			Estimate Total:		7362					
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Kansas City Area Transportation Authority - KCATA	0	1627	1627		650.8	650.8	650.8	650.8	650.8
			Estimate Total:		3254					
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services								
County:	Jackson									
City:	Kansas City	**Federal:**	**State:**	**Local:**						
Agency:	Kansas City Streetcar Authority	0	322.5	322.5		129	129	129	129	129
			Estimate Total:		645					
District:	SW	State Transit Operating Assistance - operating assistance for public transportation services								
County:	Greene									
City:	Springfield	**Federal:**	**State:**	**Local:**						
Agency:	City Utilities of Springfield	0	217	217		86.8	86.8	86.8	86.8	86.8
			Estimate Total:		434					
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services								
County:	Cape Girardeau									
City:	Cape Girardeau	**Federal:**	**State:**	**Local:**						
Agency:	Cape Girardeau County Transit Authority (Urban)	0	46	46		18.4	18.4	18.4	18.4	18.4
			Estimate Total:		92					

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL **County:** St. Charles **City:** St. Charles **Agency:** City of St. Charles	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:**	**State:**	**Local:**	17.2	17.2	17.2	17.2	17.2
		0	43	43					
		Estimate Total:		86					
District: NW **County:** Buchanan **City:** St. Joseph **Agency:** City of St. Joseph	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:**	**State:**	**Local:**	38.6	38.6	38.6	38.6	38.6
		0	96.5	96.5					
		Estimate Total:		193					
District: CD **County:** Boone **City:** Columbia **Agency:** City of Columbia	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:**	**State:**	**Local:**	62.8	62.8	62.8	62.8	62.8
		0	157	157					
		Estimate Total:		314					
District: KC **County:** Jackson **City:** Independence **Agency:** City of Independence	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:**	**State:**	**Local:**	33.4	33.4	33.4	33.4	33.4
		0	83.5	83.5					
		Estimate Total:		167					
District: SW **County:** Jasper **City:** Joplin **Agency:** City of Joplin	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:**	**State:**	**Local:**	23	23	23	23	23
		0	57.5	57.5					
		Estimate Total:		115					

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2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Cole								
City:	Jefferson City	**Federal:**	**State:**	**Local:**					
Agency:	City of Jefferson	0	56.5	56.5	22.6	22.6	22.6	22.6	22.6
		Estimate Total:	113						
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Cape Girardeau								
City:	Cape Girardeau	**Federal:**	**State:**	**Local:**					
Agency:	Southeast Missouri State University	0	26.5	26.5	10.6	10.6	10.6	10.6	10.6
		Estimate Total:	53						
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Cape Girardeau								
City:	Cape Girardeau	**Federal:**	**State:**	**Local:**					
Agency:	Cape Girardeau County Transit Authority (Rural)	0	33	33	13.2	13.2	13.2	13.2	13.2
		Estimate Total:	66						
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Stoddard								
City:	Bloomfield	**Federal:**	**State:**	**Local:**					
Agency:	City of Bloomfield	0	5	5	2	2	2	2	2
		Estimate Total:	10						
District:	SW	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Jasper								
City:	Carthage	**Federal:**	**State:**	**Local:**					
Agency:	City of Carthage	0	9.5	9.5	3.8	3.8	3.8	3.8	3.8
		Estimate Total:	19						

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Henry **City:** Clinton **Agency:** City of Clinton	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 10	**Local:** 10 **Estimate Total:** 20	4	4	4	4	4
District: SW **County:** Cedar **City:** Eldorado Springs **Agency:** City of Eldorado Springs	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 7	**Local:** 7 **Estimate Total:** 14	2.8	2.8	2.8	2.8	2.8
District: KC **County:** Clay/Ray **City:** Excelsior Springs **Agency:** City of Excelsior Springs	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 10	**Local:** 10 **Estimate Total:** 20	4	4	4	4	4
District: SE **County:** Texas **City:** Houston **Agency:** City of Houston	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 5.5	**Local:** 5.5 **Estimate Total:** 11	2.2	2.2	2.2	2.2	2.2
District: SW **County:** Barton **City:** Lamar **Agency:** City of Lamar	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 8.5	**Local:** 8.5 **Estimate Total:** 17	3.4	3.4	3.4	3.4	3.4

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2022 – 2026 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW **County:** Lawrence **City:** Mt. Vernon **Agency:** City of Mt. Vernon	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 7.5	**Local:** 7.5	3	3	3	3	3
			Estimate Total:	15					
District: SW **County:** Vernon **City:** Nevada **Agency:** City of Nevada	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 7.5	**Local:** 7.5	3	3	3	3	3
			Estimate Total:	15					
District: SE **County:** New Madrid **City:** New Madrid **Agency:** City of New Madrid	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 5.5	**Local:** 5.5	2.2	2.2	2.2	2.2	2.2
			Estimate Total:	11					
District: SE **County:** Howell **City:** West Plains **Agency:** City of West Plains	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 11	**Local:** 11	4.4	4.4	4.4	4.4	4.4
			Estimate Total:	22					
District: SE **County:** Dunklin **City:** Malden **Agency:** Dunklin County Transit Service, Inc.	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 25	**Local:** 25	10	10	10	10	10
			Estimate Total:	50					

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2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE **County:** Texas **City:** Licking **Agency:** Licking Bridge Builders	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 6.5	**Local:** 6.5 **Estimate Total:** 13	2.6	2.6	2.6	2.6	2.6
District: NE **County:** Macon **City:** Macon **Agency:** Macon Area Chamber of Commerce	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 4.5	**Local:** 4.5 **Estimate Total:** 9	1.8	1.8	1.8	1.8	1.8
District: SE **County:** Mississippi **City:** East Prairie **Agency:** Mississippi County Transit System	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 14	**Local:** 14 **Estimate Total:** 28	5.6	5.6	5.6	5.6	5.6
District: CD **County:** Boone **City:** Columbia **Agency:** OATS, Inc.	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 1590.5	**Local:** 1590.5 **Estimate Total:** 3181	636.2	636.2	636.2	636.2	636.2
District: KC **County:** Ray **City:** Richmond **Agency:** Ray County Transportation	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 31.5	**Local:** 31.5 **Estimate Total:** 63	12.6	12.6	12.6	12.6	12.6

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2022 – 2026 Transit
Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE **County:** Ripley **City:** Doniphan **Agency:** Ripley County Transit	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 15	**Local:** 15 **Estimate Total:** 30		6	6	6	6	6
District: SE **County:** Scott **City:** Sikeston **Agency:** Scott County Transportation System	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 14	**Local:** 14 **Estimate Total:** 28		5.6	5.6	5.6	5.6	5.6
District: CD **County:** Callaway **City:** Fulton **Agency:** SERVE, Inc.	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 32	**Local:** 32 **Estimate Total:** 64		12.8	12.8	12.8	12.8	12.8
District: SE **County:** Madison **City:** Fredericktown **Agency:** Southeast Missouri Transportation System (SMTS)	State Transit Operating Assistance - operating assistance for public transportation services	**Federal:** 0	**State:** 287.5	**Local:** 287.5 **Estimate Total:** 575		115	115	115	115	115

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Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2020, approximately 3.6 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of $4,000 as the minimum level of support for a total of $64,000. The performance amount ($336,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining $200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

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This program has received an appropriation for FY 2018, 2019, 2020, and 2021 of $600,000. Six hundred thousand dollars was requested for FY 2022. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri
Port of Kansas City
Mississippi County Port Authority
Pemiscot County Port Authority
St. Joseph Regional Port Authority
Southeast Missouri Regional Port Authority
Howard/Cooper County Regional Port Authority
Lewis County Regional Port Authority
New Bourbon Regional Port Authority
Pike/Lincoln County Port Authority
St. Louis County Port Authority
Marion-Ralls County Port Authority
Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Charles County Port Authority
City of St. Louis Port Authority

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Table 7-14 Port Authority Administrative Grants

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Waterways Program Port Administration	State Funds	600,000	600,000	600,000	600,000	600,000
	Total	600,000	600,000	600,000	600,000	600,000

2022 – 2026 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide **County:** Statewide **Port:** Statewide	Waterways Program Port Administration	**Federal:**	**State:**	**Local:**					
		0	3000	0	600	600	600	600	600
			Estimate Total:	3000					

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Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by $88,000 to support each ferry boat operation. During FY 2020, the ferry services transported on 22,377 passengers and 9,100 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-15 Ferry Boat Operating Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	**7/2022 - 6/2023**	**7/2023 - 6/2024**	**7/2024 - 6/2025**	**7/2025 - 6/2026**
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000

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2022 – 2026 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE **County:** Ste. Genevieve **Port:** New Bourbon Port Authority	Ferry Boat Operating Assistance	**Federal:**	**State:**	**Local:**					
		0	440	0	88	88	88	88	88
			Estimate Total:	440					
District: SE **County:** Mississippi **Port:** Mississippi County Port Authority	Ferry Boat Operating Assistance	**Federal:**	**State:**	**Local:**					
		0	440	0	88	88	88	88	88
			Estimate Total:	440					

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Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests $12 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2017, the legislature appropriated $12.4 million for the CIP; however, due to the lower revenue projections only $4 million was available for the CIP projects. In FY 2018, $1.5 million was appropriated for the CIP; in FY 2019, that amount was $7.8 million; FY 2020, $9.4 million; and FY 2021 had $6.1 million. Once the budget is signed, the STIP is amended to show the port CIP projects.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than $100 million in current port capital improvement needs.

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Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT annually requests $1 million dollars from the Missouri legislature and has that amount for FY 2018, 2019, 2020, and 2021 from the State Transportation Fund. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project. The STIP is then amended to incorporate those projects.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

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Table 7-17 Freight Enhancement Program

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000

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Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

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4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

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Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

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Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.

- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.

- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.

- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

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- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

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Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO)
Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri Metropolitan Area
MPO: Southeast Metropolitan Planning Organization
Web: southeastmpo.org
MPO Approval: 06/19/2019
Governor Approval: 07/03/2019
FHWA and FTA Approval: 07/09/2019
TIP Fiscal Years: FY 2020-2023

Columbia, Missouri Metropolitan Area
MPO: Columbia Area Transportation Study Organization
Web: www.como.gov
MPO Approval: 12/05/2019
Governor Approval: 12/20/2019
FHWA and FTA Approval: 01/10/2020
TIP Fiscal Years: FY 2020-2023

Fayetteville-Springdale-Rogers AR-MO Metropolitan Area
MPO: Northwest Arkansas Regional Planning Commission
Web: nwarpc.org
MPO Approval: 12/2/2020
Governor Approval: 12/21/2020
FHWA and FTA Approval: 1/12/2021
TIP Fiscal Years: FY 2021-2024

Jefferson City, Missouri Metropolitan Area
MPO: Capital Area Metropolitan Planning Organization
Web: www.jeffersoncitymo.gov
MPO Approval: 05/27/2020
Governor Approval: 06/08/2020
FHWA and FTA Approval: 06/16/2020
TIP Fiscal Years: FY 2021-2025

Joplin, Missouri Metropolitan Area
MPO: Joplin Area Transportation Study Organization
Web: JATSO.org
MPO Approval: 09/26/2019
Governor Approval: 10/21/2019
FHWA and FTA Approval: 10/24/2019
TIP Fiscal Years: FY 2020-2023

Kansas City, Missouri/Kansas Metropolitan Area
MPO: Mid-America Regional Council
Web: www.marc.org
MPO Approval: 10/24/2019
Governor Approval: 10/25/2019
FHWA and FTA Approval: 11/12/2019
TIP Fiscal Years: FY 2020-2024

Springfield, Missouri Metropolitan Area
MPO: Ozarks Transportation Organization
Web: www.ozarkstransportation.org
MPO Approval: 08/15/2019
Governor Approval: 09/05/2019
FHWA and FTA Approval: 09/16/2019
TIP Fiscal Years: FY 2020-2023

St. Joseph, Missouri/Kansas Metropolitan Area
MPO: St. Joseph Area Transportation Study Organization
Web: stjoempo.org
MPO Approval: 05/23/2019
Governor Approval: 06/13/2019
FHWA and FTA Approval: 06/27/2019
TIP Fiscal Years: FY 2020-2023

St. Louis, Missouri/Illinois Metropolitan Area
MPO: East-West Gateway Council of Governments
Web: www.ewgateway.org
MPO Approval: 08/26/2020
Governor Approval: 08/27/2020
FHWA and FTA Approval: 09/10/2020
TIP Fiscal Years: FY 2021-2024

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NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Alexander McElroy Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6734 Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
Fayetteville-Springdale-Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

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Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

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Section 10 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately $525 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately $450 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2021, 2022 and 2023.

Expenditures (Operations)	2016	2017	2018	2019	2020
Maintenance[1]	$430	$449	$463	$466	$472
Fleet, Facilities & Info. Systems[1]	$79	$75	$79	$78	$76

[1] Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

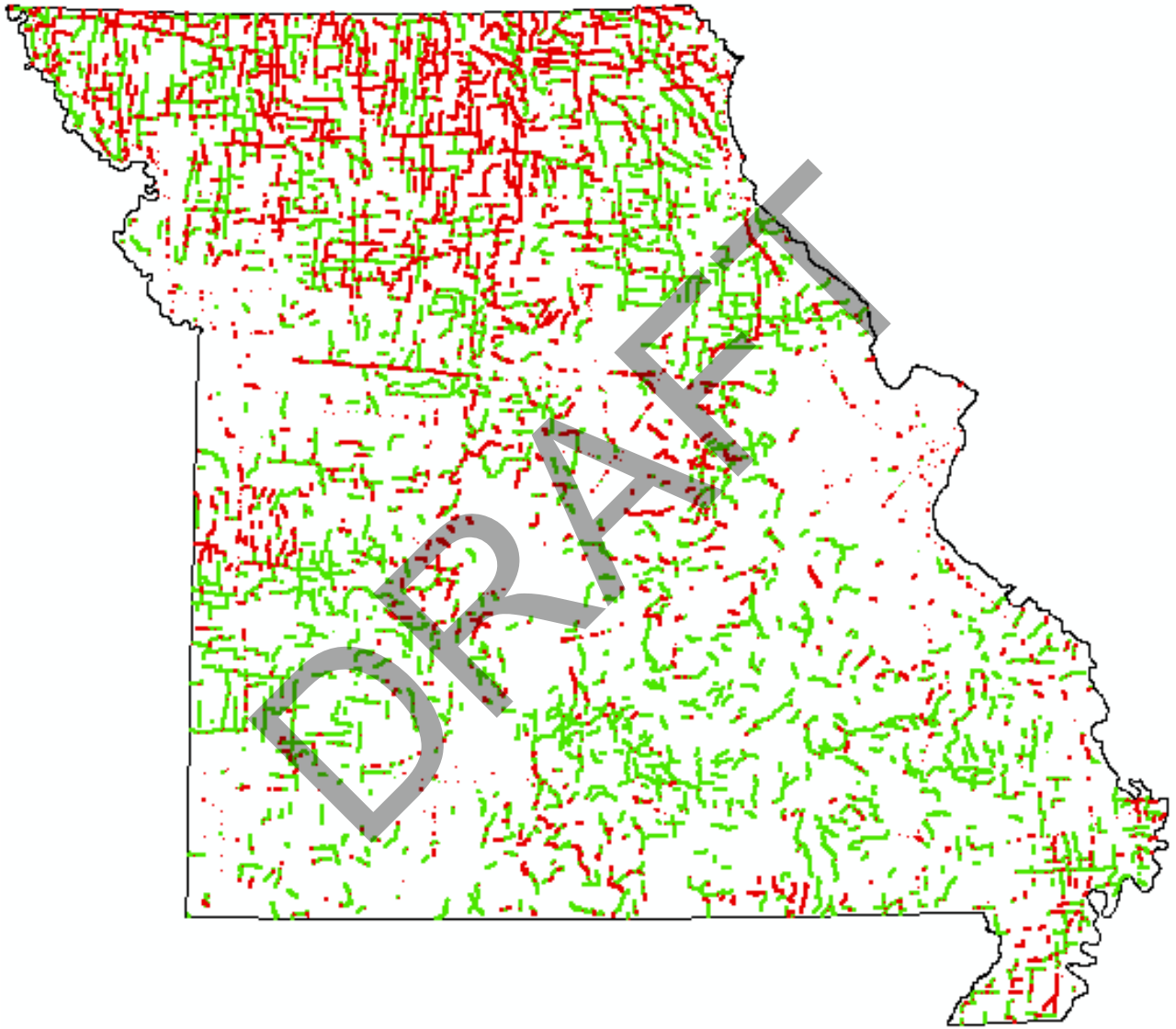
Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from $18 million to $75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around $160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a $50 million difference in the winter operations expenditures levels. In 2020, more than $50 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

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Low Volume Routes



Good – Not Good -



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert

structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,300 adopting groups provides MoDOT a value of $1 million to $1.5 million per year in litter collection efforts.

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Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages over 2,600 traffic signals, over 260 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over $10 million per year. In addition, signals regularly undergo preventive maintenance checks and over $10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Maps depicting several of these planned activities for the calendar years 2021, 2022 and 2023 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2020 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.

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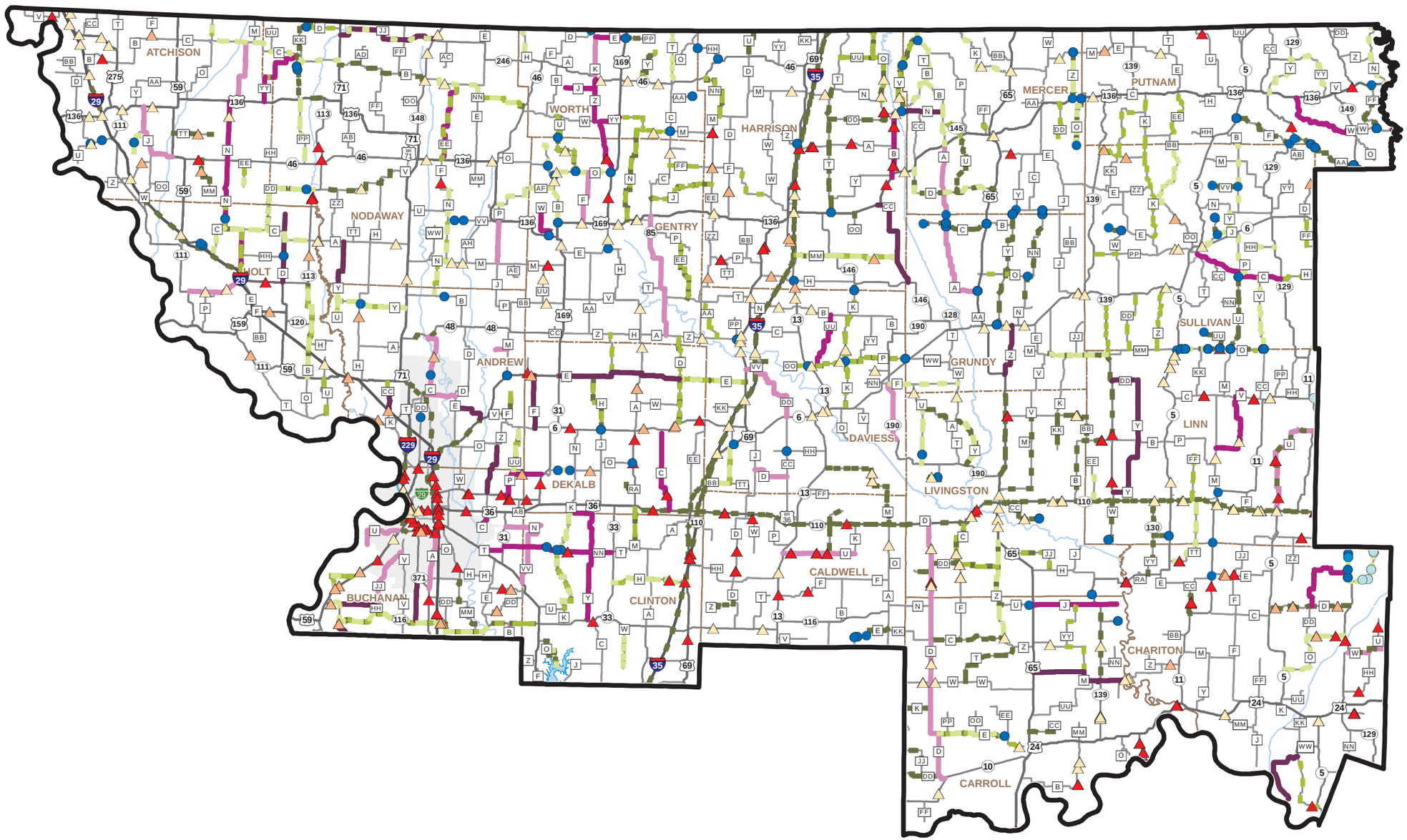
Maintenance Asset Management Deficit Program

The Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our Department's operating budget. The allocation is $15 million in FY2022 and FY2023 and $12.5 million in FY2024 and this allocation is for districts with low-volume route conditions less than the statewide average.

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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

NORTHWEST District



- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$26,400,000
Utilities and Tools:	$13,700,000
Roadside:	$2,000,000
Winter:	$7,300,000
Incident Management:	$3,800,000
Bridge:	$2,800,000
Other [1]:	$1,400,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

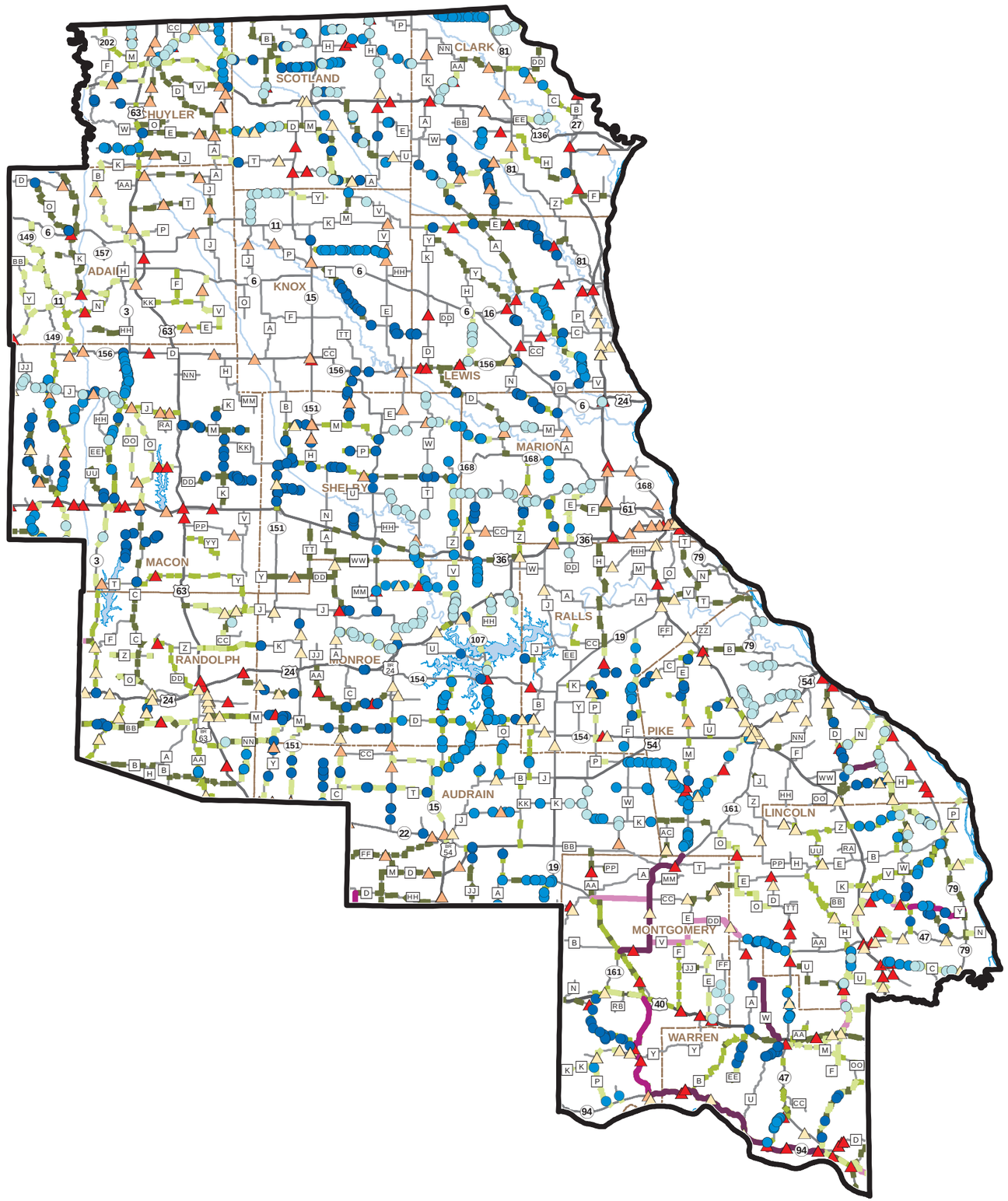
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MoDOT Annually (Statewide):
- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

Missouri Department of Transportation
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May 5, 2021



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

NORTHEAST District

- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$20,300,000
Utilities and Tools:	$12,300,000
Roadside:	$2,300,000
Winter:	$6,900,000
Incident Management:	$1,600,000
Bridge:	$2,500,000
Other [1]:	$1,400,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

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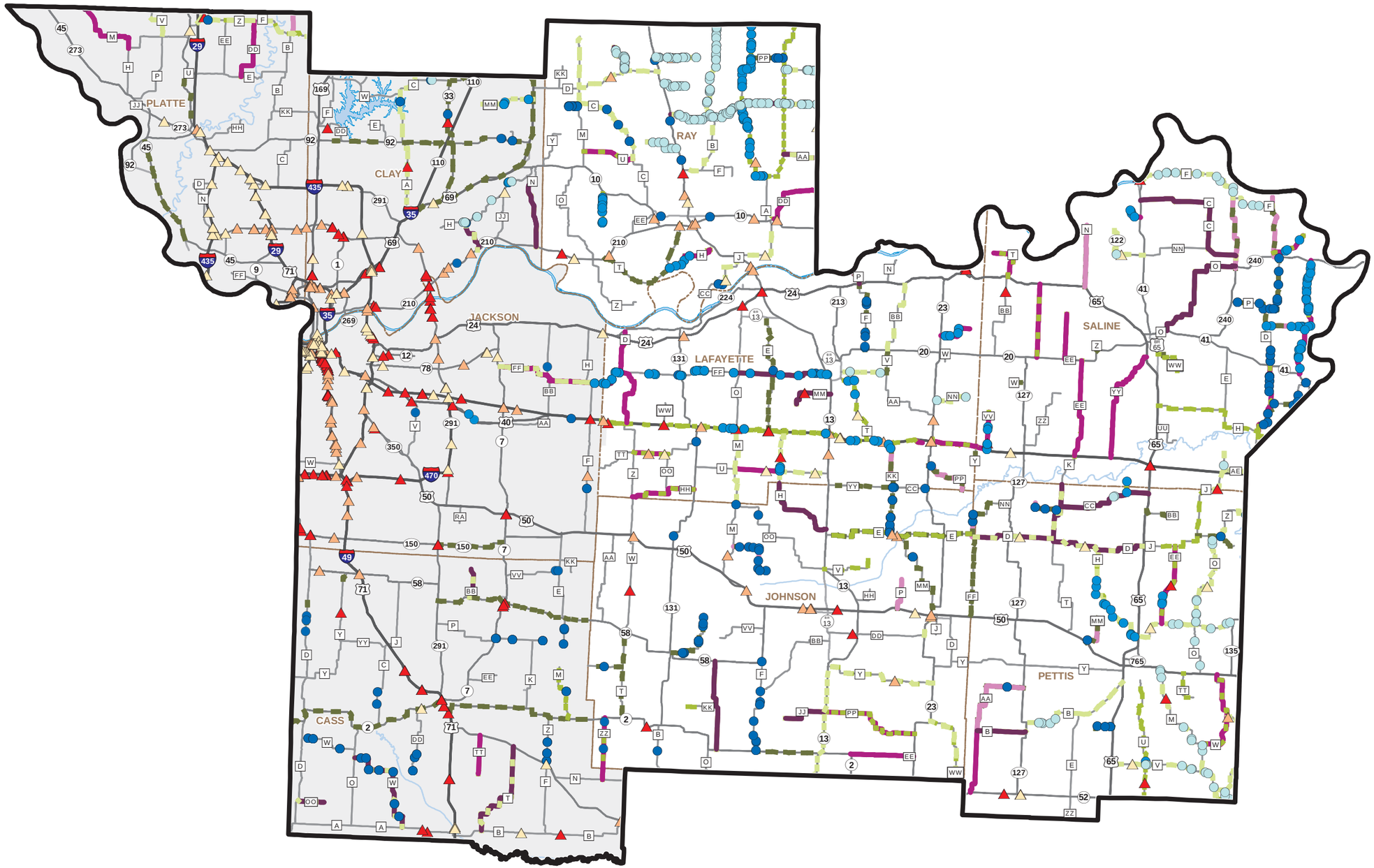
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

KANSAS CITY District



- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$26,100,000
Utilities and Tools:	$15,000,000
Roadside:	$3,400,000
Winter:	$8,800,000
Incident Management:	$500,000
Bridge:	$1,600,000
Other [1]:	$2,000,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

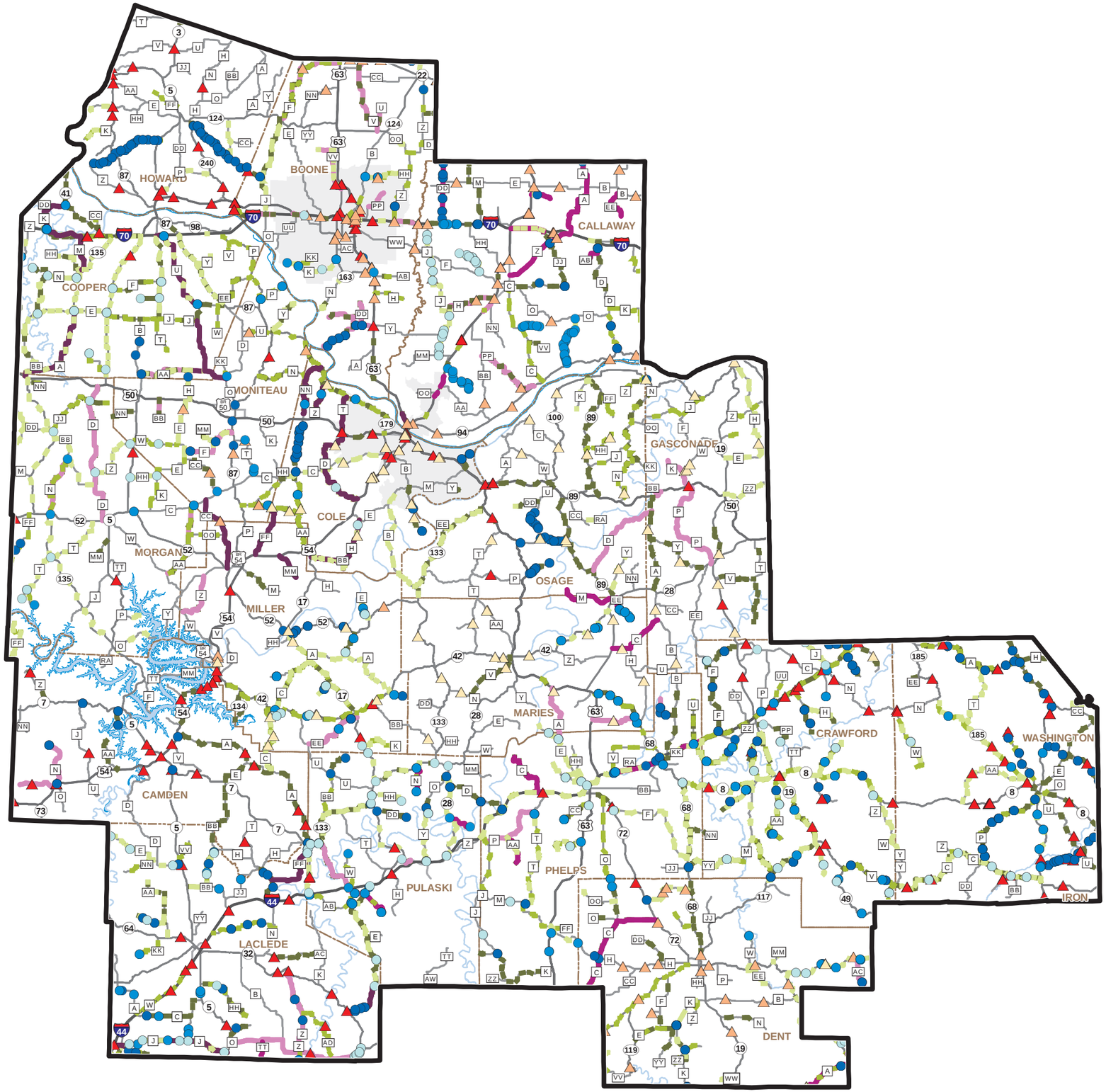
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May 5, 2021



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

CENTRAL District

- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$32,900,000
Utilities and Tools:	$11,800,000
Roadside:	$4,500,000
Winter:	$9,200,000
Incident Management:	$1,500,000
Bridge:	$2,100,000
Other [1]:	$1,800,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

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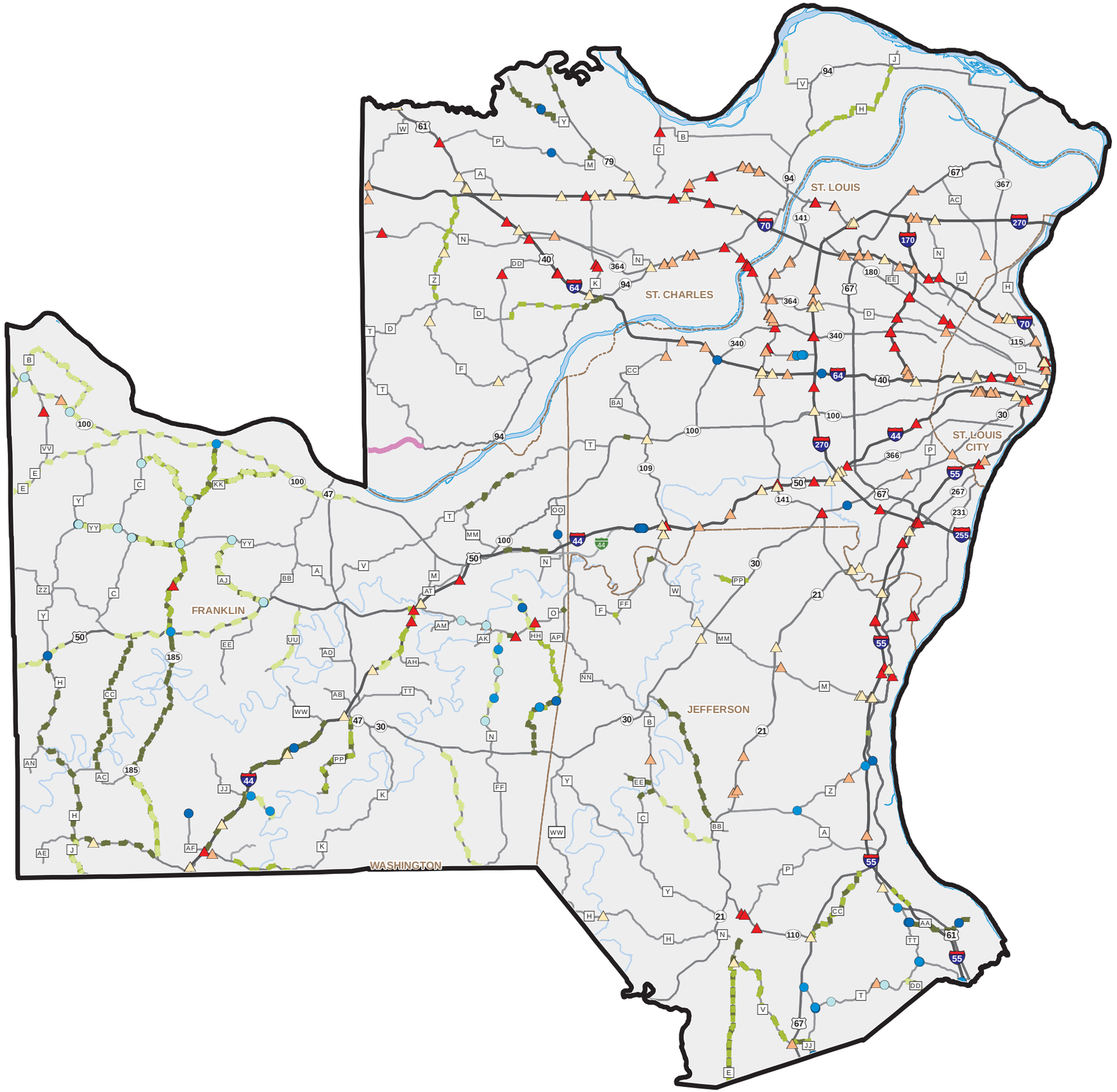
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- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

ST. LOUIS District



- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$31,000,000
Utilities and Tools:	$12,100,000
Roadside:	$5,000,000
Winter:	$8,100,000
Incident Management:	$1,200,000
Bridge:	$2,400,000
Other [1]:	$2,300,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

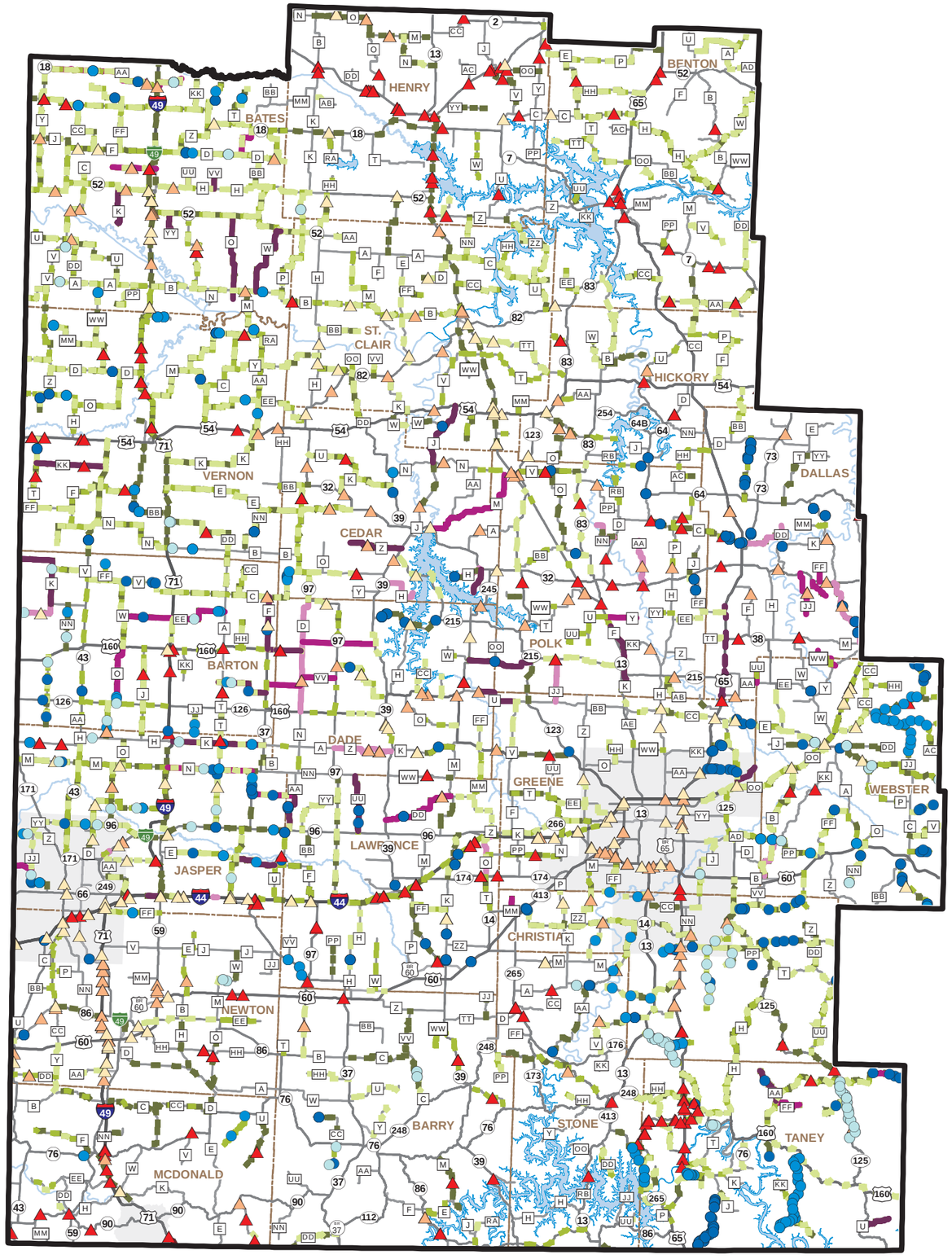
DRAFT

MoDOT Annually (Statewide):
- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

SOUTHWEST District

- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$37,000,000
Utilities and Tools:	$13,300,000
Roadside:	$7,200,000
Winter:	$8,200,000
Incident Management:	$3,500,000
Bridge:	$3,800,000
Other [1]:	$2,400,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

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MoDOT Annually (Statewide):
- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

SOUTHEAST District

- 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	$38,900,000
Utilities and Tools:	$14,300,000
Roadside:	$5,800,000
Winter:	$5,200,000
Incident Management:	$2,400,000
Bridge:	$4,100,000
Other [1]:	$2,300,000

[1] Includes insurance for general liability,vehicle liability and workers compensation.

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MoDOT Annually (Statewide):
- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
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